



New York State  
EDUCATION DEPARTMENT  
*Knowledge > Skill > Opportunity*

# Consolidated Application SY 2015-16

## *Module 4*

### **Title I, Part D**

**CHILDREN WHO ARE  
NEGLECTED, DELINQUENT, OR AT-RISK OF  
DROPPING OUT OF SCHOOL**

# Pages 25 – 30; Module 4

**ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA)  
LOCAL EDUCATIONAL AGENCY (LEA) /PROGRAM NARRATIVE 2015-2016  
TITLE I, PART D**

1. Title I, Part D Program Narrative (Consists of 16 questions) LEA Plan for Students Who Are **NEGLECTED, DELINQUENT, OR AT-RISK OF DROPPING OUT OF SCHOOL**  
Pages 25- 26
2. Title I, Part D Budget Proposal  
Pages 27-28
3. Title I, Part D Budget Narrative  
Page 29-30

## **Allocations for Title I Parts A & D**

### **No Child Left Behind Consolidated Application Update**

**2015-16**

#### **Allocations for Title I, Parts A and D**

#### **For New York State School Districts, Charter Schools and Special Act School Districts**

The preliminary allocations for Title I, Parts A and D, are posted below. These allocations are based on the final [eligible child count numbers](#) that will be used to compute the final allocations later in the year. The final 2015-16 allocation figures, usually available by the close of the calendar year, can differ from the figures posted below due mainly to revised data received from the Charter School LEAs, plus the incorporation of the reallocated monies from prior year's unspent funds. While most of the resulting changes occur in the allocations for the LEAs that "send" their residents to a charter school, sometimes there are also minute changes in the allocations for other LEAs.

If you have questions or need additional information, feel free to contact the Title I office at [CONAPPTA@NYSED.GOV](mailto:CONAPPTA@NYSED.GOV) or call (518) 473-0295.

- [Allocations for Title I, Part D](#) - Preliminary (6/16/14)
- [Child Counts for Institutions for the Neglected](#) (6/16/14)

# INSTITUTIONS FOR THE DELINQUENT

## TITLE I, PART D

### Title I, Part D 2015-16 Preliminary Allocations

<b>School District</b>	<b>Agency</b>	<b>2015-16 Count</b>	<b>Amount</b>
Albany	Catholic Charities of Albany/Comm Maternity Heery	7	16,130
	Catholic Charities of Albany/Comm Maternity Farano	5	11,521

<http://www.p12.nysed.gov/accountability/allocations/1516/partddetailprelim.html>

## Child Counts for Institutions for the Neglected

### No Child Left Behind

### Consolidated Application Update

#### 2015-2016 Child Counts for Neglected

<b>SCHOOL DISTRICT</b>	<b>AGENCY</b>	<b>2015-16 COUNT</b>
Albany	Equinox Youth Shelter/Domestic and Transitional	14
Albany	Equinox Youth Shelter/Equinox House	20

<http://www.p12.nysed.gov/accountability/allocations/1516/neglectedchildcount.html>

**TITLE I, PART D, LOCAL AGENCY PROGRAMS  
PARTICIPATION OF FACILITIES WITH CHILDREN WHO ARE  
NEGLECTED, DELINQUENT, OR AT-RISK OF DROPPING OUT OF SCHOOL  
2015-2016**

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- **This form must be completed for each Neglected or Delinquent Facility in the district.**
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Facility Name		Facility Type (Check one) <input type="checkbox"/> Neglected   <input type="checkbox"/> Delinquent	
Facility Address			
Facility	Phone	Number:	Fax
			E-mail Address:
Consultation Date(s)			
<b>Title I, Part D 2015-16 Allocation Amount: \$</b>			

The purpose of this legislation (Title I, Part D, Subpart 2 – local Agency Programs) is: to support the operation of the LEA programs that involve collaboration with locally operated correctional facilities to carry out high quality education programs to prepare children and youth for secondary school completion, training, employment or further education; to provide activities to facilitate the transition of such children and youth from the correctional program to further education or employment; and to operate programs in local schools for children and youth returning from correctional facilities, and programs which may serve at-risk children and youth.

Provide:

1. a **detailed** description of the Title I, Part D program to be operated at the facility;
2. a **detailed** description of formal agreements, regarding the Title I, Part D, Neglected and/or Delinquent program to be operated at the facility, between –
  - A. the local educational agency; and
  - B. correctional facilities and alternative school programs serving children and youth involved with the juvenile justice system.

## Title I, Part D Program Narrative - LEA Plan for Students Who Are Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 25-26 (Cont'd)

3. as appropriate, a **detailed** description of how participating schools will coordinate with facilities working with delinquent and at-risk children and youth to ensure that such children and youth are participating in an education program comparable to one operating in the local school such youth would attend;
4. a **detailed** description of the Title I, Part D, Neglected and/or Delinquent program operated by participating schools for children and youth returning from correctional facilities and, as appropriate, the types of services that such schools will provide such children and youth and other at-risk children and youth;
5. a **detailed** description of the characteristics (including learning difficulties, substance abuse problems, and other special needs) of the children and youth who will be returning from correctional facilities and, as appropriate, other at-risk children and youth expected to be served by the program, and a description of how the school will coordinate existing educational programs to meet the unique educational needs of such children and youth;
6. a **detailed** description of how schools will coordinate with existing social, health, and other services to meet the needs of students returning from correctional facilities, neglected, delinquent and at-risk children or youth, and other participating children or youth, including prenatal health care and nutrition services related to the health of the parent and the child or youth, parenting and child development classes, child care, targeted reentry and outreach programs, referrals to community resources, and scheduling flexibility;
7. a **detailed** description of the plan for assisting in the transition of children and youth from correctional facilities and other programs which may serve neglected, delinquent and at-risk children and youth to locally operated programs.
8. a **detailed** description of any partnerships with local businesses to develop training, curriculum-based youth entrepreneurship education, and mentoring services for participating students;
9. a **detailed** description of how the program will involve parents in efforts to improve the educational achievement of their children, assist in dropout prevention activities, and prevent the involvement of their children in delinquent activities;

## Title I, Part D Program Narrative - LEA Plan for Students Who Are Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 25-26 (Cont'd)

10. a description of how the program under this subpart will be coordinated with other Federal, State, and local programs, such as programs under Title I of Public Law 105-220 and vocational and technical education programs serving at-risk children and youth;
11. a description of how the program will be coordinated with programs operated under the Juvenile Justice and Delinquency Prevention Act of 1974 and other comparable programs, if applicable;
12. a **detailed** description of how schools will work with probation officers to assist in meeting the needs of children and youth returning from correctional facilities;
13. a **detailed** description of the efforts participating schools will make to ensure correctional facilities and other programs which may serve neglected, delinquent and at-risk children and youth are aware of a child's or youth's existing individualized education program;
14. as appropriate, a **detailed** description of the steps participating schools will take to find alternative placements for children and youth interested in continuing their education but unable to participate in a regular public school program; and
15. Indicate, if applicable, the amount of carryover available for the 2015-16 school year from the previous year allocations.
16. complete the following budget proposal and budget narrative indicating how the facility intends to utilize the Title I, Part D funds.

Title I, Part D - LEA Budget Proposal for Students Who Are  
Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 27-28

**TITLE I, PART D, LOCAL AGENCY PROGRAMS  
PARTICIPATION OF FACILITIES WITH CHILDREN WHO ARE  
NEGLECTED, DELINQUENT, OR AT-RISK OF DROPPING OUT OF SCHOOL  
Budget Proposal**

<b>Facility Name:</b>			
<b>Facility Address:</b>			
<b>Contact:</b>		<b>Contact Number:</b>	

<b>Signature/Facility Director</b>	<b>Date:</b>

<b>Salaries for Professional Staff (Code 15)</b>				
Specific Title	Description of Service	FTE	Annualized Rate of Pay	Project Salary
				\$0
				\$0
				\$0
				\$0
				\$0
<b>Subtotal - Code 15</b>				<b>\$0</b>

Title I, Part D - LEA Budget Proposal for Students Who Are  
Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 27-28 (Cont'd)

<b>Salaries for Support Staff (Code 16)</b>				
Specific Title	Description of Service	FTE	Annualized Rate of Pay	Project Salary
				\$0
				\$0
				\$0
				\$0
				\$0
<b>Subtotal - Code 16</b>				<b>\$0</b>
<b>Purchased Services (Code 40)</b>				
Service Provider	Description of Service	FTE	Service Cost	Proposed Expenditure
<b>Subtotal - Code 40</b>				<b>\$0</b>
<b>Supplies and Materials (Code 45)</b>				
Quantity	Description of Item	Unit Cost	Proposed Expenditure	
			\$0	
			\$0	
			\$0	
			\$0	
			\$0	
<b>Subtotal - Code 45</b>			<b>\$0</b>	

Title I, Part D - LEA Budget Proposal for Students Who Are  
Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 27-28 (Cont'd)

<b>Travel Expenses (Code 46)</b>			
<b>Name and Position of Traveler</b>	<b>Description and Purpose of Travel</b>	<b>Calculation of Cost</b>	<b>Proposed Expenditure</b>
<b>Subtotal - Code 46</b>			<b>\$0</b>
<b>Employee Benefits (Code 80)</b>			
<b>Benefit</b>		<b>Rate</b>	<b>Proposed Expenditure</b>
<b>Social Security</b>			
<b>Retirement</b>	<b>NYS Teachers</b>		
	<b>NYS Employees</b>		
	<b>Other</b>		
<b>Health Insurance</b>			
<b>Workers Compensation</b>			
<b>Unemployment Insurance</b>			
<b>Supplemental Benefits</b>	<b>NYS Teachers</b>		
	<b>NYS Employees</b>		
	<b>Other</b>		
<b>Life Insurance</b>			
<b>Subtotal - Code 80</b>			<b>\$0</b>

Title I, Part D - LEA Budget Proposal for Students Who Are  
Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 27-28 (Cont'd)

<b>Purchased Services with BOCES (Code 49)</b>				
<b>BOCES Provider</b>	<b>Description of Service</b>	<b>FTE</b>	<b>Calculation of Cost</b>	<b>Proposed Expenditure</b>
<b>Subtotal - Code 49</b>				\$0
<b>Equipment (Code 20)</b>				
<b>Quantity</b>	<b>Description of Item</b>	<b>Unit Cost</b>	<b>Proposed Expenditure</b>	
<b>Subtotal - Code 20</b>				
<b>Indirect Cost</b>				
<b>Subtotal - Code 90</b>				\$

**Total Budget:**            \$

Title I, Part D - LEA Budget Narrative for Students Who Are  
Neglected, Delinquent, or At-Risk of Dropping Out of School - Pages 29-30

**TITLE I, PART D  
BUDGET NARRATIVE**

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**\*\* MUST BE SUBMITTED WITH EACH NEGLECTED AND/OR DELINQUENT  
FACILITY BUDGET IN THE CONSOLIDATED APPLICATION**

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<b>FACILITY NAME:</b>	<b>LEA:</b>
<b>FACILITY ADDRESS:</b>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>A DETAILED EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the Title I, Part D program at the facility)</i></b>
<b><i>Code 15</i></b> <i>Professional Salaries</i>	
<b><i>Code 16</i></b> <i>Support Staff Salaries</i>	
<b><i>Code 40</i></b> <i>Purchased Services</i>	

# As a reminder:

- An LEA must complete Module 4 (pages 25-30) for each neglected/delinquent facility within the boundaries of your LEA.
- LEAs must submit a hard copy of Module 4 for each neglected/delinquent facility within your LEA (including the signature of the facility director) and also submit an electronic version to the address listed within the submission instructions.
- When all pages of Module 4 are complete (including the signature of the facility director) the files should be saved as a PDF in the format listed below:
  - **LEA Name\_Module4-[insert facility name].pdf**

# NYSED N&D Resources

- Neglected/Delinquent Page
  - <http://www.p12.nysed.gov/accountability/T1/nd/home.html>
- Delinquent Facility Allocations
  - <http://www.p12.nysed.gov/accountability/allocations/1516/partddetailprelim.html>
- Neglected Facility Child Count
  - <http://www.p12.nysed.gov/accountability/allocations/1516/neglectedchildcount.html>
- Sample Formal Agreements
  - <http://www.p12.nysed.gov/accountability/T1/nd/resources.html>
- Sample Allowable/Unallowable Expenditures
  - <http://www.p12.nysed.gov/accountability/T1/nd/allowexpense.html>



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# Questions?

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