

## Big 4 Maintenance of Effort Certification and Reporting Form (Rochester City and District)

Big 4 school districts and cities shall use this form for reporting two accounting measures: for the certification by the district of the city amount expended <sup>1</sup> and for certification by the city of the amount appropriated. <sup>2</sup>

<sup>1</sup> Due date: April 15, 2010 (and January 1, each year thereafter)

<sup>2</sup> Due date: April 15, 2010 (and by September 1, 2010 in years thereafter)

### STATEMENT OF CITY SUPPORT FOR SCHOOLS - Rochester

		CITY FUNDS:ALL PURPOSES		CITY AMOUNTS SUPPORTING SCHOOLS	
Row		BASE YEAR 2008 TO 2009	BUDGET YEAR 2009 TO 2010	BASE YEAR 2008 TO 2009	BUDGET YEAR 2009 TO 2010
1	TOTAL	\$477,878,500	\$452,153,500	\$119,100,000	\$119,100,000
	less				
2	CAPITAL	20949900	\$18,540,000		
3	SALES TAX	\$129,100,000	\$124,100,000	\$26,232,243	\$25,451,873
4	FEDERAL	\$5,422,300	\$6,180,800		
	NON-DISCRETIONARY *				
5	STATE **	\$133,663,600	\$110,100,200		
6	PRIVATE				
7	NET CITY FUNDS	\$209,692,600	\$193,232,500		
	CITY FUNDS INCREASES?		NO		
	IF 'NO', DECREASED BY WHAT % ?		-7.85%	0.442	0.484
				REMAINDER DIVIDED BY CITY FUNDS REMAINDER (to 3 decimals without rounding)	
				MEETS AMOUNT REQUIREMENT	YES
				MEETS PERCENTAGE REQUIREMENT	YES

**Note that the City's percentage increase in the city amount from the base to budget years is .8 percent**

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

\* NON-DISCRETIONARY FUNDS are funds such as gifts or grants limited to specified purposes.

\*\* Including State Aid to school districts

**Instructions:** The district/city shall complete data entry for the twelve (12) fields located in columns A and B, rows 1 thru 6, the four (4) fields in columns C and D, rows 1-2 and the four cells in rows 1 and 4, columns E and F. The balance of the fields in this schedule shall be calculated automatically, using the values of the data entry fields.

Note: Where applicable, if values in these certification forms are at variance from values for the same variables listed in the city budget and/or district audit reports, please provide a description of the adjustments made or variance and its rationale. This will enable SED staff to more easily verify these values with other data and thus, ascertain whether the cities have maintained effort.

<sup>1</sup> To be completed by the City School District (with the City providing supplementary data where necessary), of the Education Law, pursuant to paragraph d of subdivision 5-b of section 2576 of the Education Law,

<sup>2</sup> To be completed by the COO of the City (with the District providing supplementary data where necessary), pursuant to paragraph c of subdivision 5-b of section 2576 of the Education Law.