

Addendum 1
 Smart Schools Bond Act - Smart Schools Investment Plans
 Review Board Meeting #14 - February 26, 2020

District Name	Total Budgeted	Expenditure Category						
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
AKRON CSD	\$127,875	\$0	\$0	\$127,875	\$0	\$0	\$0	\$0
ALEXANDRIA CSD	\$399,889	\$19,350	\$0	\$0	\$0	\$0	\$380,539	\$0
ARLINGTON CSD	\$203,669	\$71,789	\$0	\$0	\$0	\$0	\$119,050	\$12,830
ARLINGTON CSD	\$76,893	\$15,516	\$0	\$0	\$0	\$0	\$58,604	\$2,773
ATTICA CSD	\$558,707	\$0	\$0	\$558,707	\$0	\$0	\$0	\$0
AVERILL PARK CSD	\$925,300	\$0	\$0	\$0	\$0	\$0	\$925,300	\$0
AVON CSD	\$421,771	\$295,004	\$0	\$0	\$0	\$0	\$122,700	\$4,067
BALDWIN UFSD	\$2,673,800	\$1,324,075	\$0	\$0	\$0	\$0	\$1,349,725	\$0
BALDWINVILLE CSD	\$1,493,600	\$0	\$0	\$0	\$0	\$0	\$1,493,600	\$0
BEMUS POINT CSD	\$264,000	\$0	\$0	\$0	\$0	\$0	\$264,000	\$0
BOLTON CSD	\$12,616	\$0	\$0	\$12,616	\$0	\$0	\$0	\$0
BRASHER FALLS CSD	\$200,994	\$0	\$0	\$0	\$0	\$0	\$200,994	\$0
BRASHER FALLS CSD	\$97,990	\$0	\$0	\$0	\$0	\$0	\$97,990	\$0
BRENTWOOD UFSD	\$11,815,000	\$1,060,000	\$0	\$0	\$0	\$10,755,000	\$0	\$0
BREWSTER CSD	\$180,408	\$45,966	\$0	\$134,442	\$0	\$0	\$0	\$0
BROADALBIN- PERTH CSD	\$1,344,368	\$254,400	\$0	\$689,920	\$0	\$0	\$400,048	\$0
BROCTON CSD	\$210,539	\$0	\$0	\$0	\$0	\$0	\$210,539	\$0
BUFFALO CITY SD	\$4,108,280	\$0	\$0	\$0	\$0	\$0	\$4,108,280	\$0
BURNT HILLS- BALLSTON LAKE CSD	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0
CAMDEN CSD	\$278,476	\$0	\$0	\$0	\$0	\$0	\$278,476	\$0
CAMDEN CSD	(\$23)	\$0	\$0	(\$54,979)	\$0	\$0	\$54,956	\$0
CANANDAIGUA CITY SD	\$201,102	\$0	\$0	\$201,102	\$0	\$0	\$0	\$0
CENTRAL ISLIP UFSD	\$983,512	\$958,306	\$0	\$0	\$0	\$0	\$0	\$25,206
CHAPPAQUA CSD	\$232,640	\$0	\$0	\$232,640	\$0	\$0	\$0	\$0
CHATHAM CSD	\$63,884	\$0	\$0	\$0	\$0	\$0	\$63,884	\$0
CHAUTAUQUA LAKE CSD	\$212,720	\$0	\$0	\$212,720	\$0	\$0	\$0	\$0
CHENANGO VALLEY CSD	\$15,357	\$0	\$0	\$0	\$0	\$0	\$15,357	\$0
CLEVELAND HILL UFSD	\$778,211	\$0	\$0	\$0	\$0	\$0	\$778,211	\$0
CONNQUOT CSD	\$1,215,113	\$1,215,113	\$0	\$0	\$0	\$0	\$0	\$0
COXSACKIE-ATHENS CSD	\$27,794	\$50,700	\$0	(\$117,443)	\$0	\$0	\$94,537	\$0
DANSVILLE CSD	\$373,500	\$0	\$0	\$373,500	\$0	\$0	\$0	\$0
DERUYTER CSD	\$313,750	\$313,750	\$0	\$0	\$0	\$0	\$0	\$0
DOLGEVILLE CSD	\$473,874	\$0	\$0	\$437,424	\$0	\$0	\$36,450	\$0
EAST QUOGUE UFSD	\$117,060	\$117,060	\$0	\$0	\$0	\$0	\$0	\$0
EAST RAMAPO CSD	\$268,146	\$0	\$0	\$0	\$0	\$0	\$268,146	\$0
EASTPORT-SOUTH MANOR CSD	\$2,279,065	\$820,544	\$0	\$0	\$0	\$0	\$1,458,521	\$0
ELLENVILLE CSD	\$1,073,341	\$63,700	\$0	\$758,194	\$0	\$0	\$238,197	\$13,250
FORT EDWARD UFSD	\$291,100	\$0	\$0	\$291,100	\$0	\$0	\$0	\$0
FRANKLIN CSD	\$337,323	\$0	\$0	\$0	\$0	\$0	\$337,323	\$0
FRANKLINVILLE CSD	\$1,185,162	\$0	\$0	\$0	\$1,050,282	\$0	\$134,880	\$0
FREEPORT UFSD	\$151,000	\$0	\$0	\$0	\$0	\$151,000	\$0	\$0
FRONTIER CSD	\$3,053,195	\$2,066,525	\$0	\$0	\$0	\$0	\$938,498	\$48,172
GRANVILLE CSD	\$562,385	\$0	\$0	\$554,385	\$0	\$0	\$0	\$8,000
GREECE CSD	\$1,017,360	\$0	\$0	\$973,584	\$0	\$0	\$0	\$43,776
GREECE CSD	\$2,058,800	\$0	\$0	\$0	\$0	\$0	\$2,058,800	\$0
GUILDERLAND CSD	\$284,444	\$278,941	\$0	\$0	\$0	\$0	\$0	\$5,503
GUILDERLAND CSD	\$232,989	\$231,264	\$0	\$0	\$0	\$0	\$0	\$1,725
GUILDERLAND CSD	\$23,713	\$23,713	\$0	\$0	\$0	\$0	\$0	\$0
GUILDERLAND CSD	\$1,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GUILDERLAND CSD	\$86,226	\$86,226	\$0	\$0	\$0	\$0	\$0	\$0
HALF HOLLOW HILLS CSD	\$2,717,346	\$0	\$0	\$0	\$0	\$0	\$2,717,346	\$0
HANNIBAL CSD	\$911,742	\$902,142	\$9,600	\$0	\$0	\$0	\$0	\$0
HARRISVILLE CSD	\$300,494	\$0	\$0	\$0	\$0	\$0	\$300,494	\$0
HARTFORD CSD	\$7,200	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0
HEMPSTEAD UFSD	\$5,269,387	\$310,273	\$0	\$1,844,550	\$0	\$0	\$2,858,564	\$256,000
HERKIMER CSD	\$16,566	\$0	\$0	\$0	\$0	\$0	\$16,566	\$0
HEWLETT- WOODMERE	\$716,222	\$0	\$0	\$480,035	\$0	\$0	\$0	\$236,187
HORNELL CITY SD	\$2,039,972	\$0	\$0	\$0	\$2,039,972	\$0	\$0	\$0
HUNTINGTON UFSD	\$419,055	\$0	\$0	\$367,200	\$0	\$0	\$0	\$51,855
INDIAN LAKE CSD	\$79,618	\$0	\$0	\$79,618	\$0	\$0	\$0	\$0
JOHNSON CITY CSD	\$1,272,827	\$0	\$0	\$0	\$0	\$0	\$1,272,827	\$0
KENMORE- TONAWANDA UFSD	\$853,988	\$656,300	\$0	\$0	\$0	\$0	\$0	\$197,688
KINDERHOOK CSD	\$192,811	\$0	\$0	\$192,811	\$0	\$0	\$0	\$0
LACKAWANNA CITY SD	\$2,910,073	\$846,594	\$0	\$0	\$0	\$0	\$1,974,979	\$88,500
LAFAYETTE CSD	\$26,100	\$0	\$0	\$26,100	\$0	\$0	\$0	\$0
LEVITTOWN UFSD	\$2,287,837	\$0	\$0	\$2,285,208	\$0	\$0	\$0	\$2,629
LIBERTY CSD	\$409,717	\$409,717	\$0	\$0	\$0	\$0	\$0	\$0
LIBERTY CSD	\$668,120	\$0	\$0	\$0	\$0	\$0	\$668,120	\$0
LITTLE FALLS CITY SD	\$264,230	\$0	\$0	\$259,990	\$0	\$0	\$0	\$4,240
LONGWOOD CSD	\$770,925	\$0	\$0	\$770,925	\$0	\$0	\$0	\$0
LYNCOURT UFSD	\$448	\$0	\$0	\$448	\$0	\$0	\$0	\$0
LYNDONVILLE CSD	\$89,900	\$0	\$0	\$89,900	\$0	\$0	\$0	\$0
MAHOPAC CSD	\$1,211,538	(\$246,066)	\$0	\$0	\$1,211,538	\$0	\$1,457,604	\$0
MARATHON CSD	\$493,000	\$0	\$0	\$367,000	\$0	\$0	\$126,000	\$0
MARGARETVILLE CSD	\$218,355	\$71,155	\$0	\$92,000	\$0	\$0	\$55,200	\$0
MASSAPEQUA UFSD	\$331,046	(\$1,573,968)	\$0	\$1,876,073	\$0	\$0	\$0	\$28,941
MEDINA CSD	\$339,234	\$0	\$0	\$0	\$0	\$0	\$339,234	\$0
MENANDS UFSD	\$76,612	\$32,612	\$0	\$44,000	\$0	\$0	\$0	\$0

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		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
MIDDLEBURGH CSD	\$418,333	\$350,755	\$0	\$0	\$0	\$0	\$67,578	\$0
MIDDLE COUNTRY CSD	\$5,574,145	\$683,812	\$0	\$2,300,280	\$0	\$0	\$2,558,303	\$31,750
MIDDLE COUNTRY CSD	\$248,528	\$248,528	\$0	\$0	\$0	\$0	\$0	\$0
MIDDLE COUNTRY CSD	\$335,219	\$335,219	\$0	\$0	\$0	\$0	\$0	\$0
MILFORD CSD	\$144,800	\$21,474	\$0	\$0	\$0	\$0	\$123,326	\$0
MORRISVILLE- EATON CSD	\$36,985	(\$24,751)	\$0	\$61,736	\$0	\$0	\$0	\$0
NANUET UFSD	\$326,362	\$0	\$0	\$301,276	\$0	\$0	\$0	\$25,086
NEW HYDE PARK- GARDEN CITY PARK	\$449,682	\$416,531	\$0	\$0	\$0	\$0	\$0	\$33,151
NEWBURGH CITY SD	\$3,558,255	\$0	\$0	\$0	\$0	\$0	\$3,558,255	\$0
NIAGARA-WHEATFIELD CSD	\$2,063,910	\$630,000	\$0	\$0	\$0	\$0	\$1,377,464	\$56,446
NORTH MERRICK UFSD	\$661,037	\$531,441	\$0	\$117,542	\$0	\$0	\$0	\$12,054
ODESSA- MONTOUR CSD	\$223,394	\$0	\$0	\$0	\$0	\$0	\$223,394	\$0
ONEONTA CITY SD	\$1,270,361	\$835,145	\$0	\$0	\$0	\$0	\$430,800	\$4,416
ORISKANY CSD	\$348,650	\$0	\$0	\$348,650	\$0	\$0	\$0	\$0
OTEGO-UNADILLA CSD	\$1,045,256	\$0	\$0	\$0	\$0	\$0	\$1,045,256	\$0
PEMBROKE CSD	\$40,390	(\$140,000)	\$0	\$279,890	\$0	\$0	(\$99,500)	\$0
PERU CSD	\$576,156	\$0	\$0	\$576,156	\$0	\$0	\$0	\$0
PINE BUSH CSD	\$1,040,114	\$154,610	\$0	\$0	\$0	\$0	\$885,504	\$0
PORTVILLE CSD	\$348,244	\$0	\$0	\$348,244	\$0	\$0	\$0	\$0
PULASKI CSD	\$111,584	\$0	\$0	\$0	\$0	\$0	\$111,584	\$0
ROCKY POINT UFSD	\$1,414,175	\$0	\$0	\$1,414,175	\$0	\$0	\$0	\$0
SALAMANCA CITY SD	\$1,575,082	\$655,776	\$0	\$0	\$0	\$0	\$919,306	\$0
SAYVILLE UFSD	\$2,382,917	\$802,085	\$0	\$92,930	\$0	\$0	\$1,477,410	\$10,492
SEWANHAKA CENTRAL HS DISTRICT	\$795,065	\$0	\$0	\$795,065	\$0	\$0	\$0	\$0
SHENENDEHOWA CSD	\$3,435,382	\$349,966	\$0	\$0	\$0	\$0	\$3,079,222	\$6,194
SHOREHAM- WADING RIVER CSD	\$805,211	\$315,911	\$0	\$489,300	\$0	\$0	\$0	\$0
SOUTH COUNTRY CSD	\$867,470	\$0	\$0	\$867,470	\$0	\$0	\$0	\$0
SOUTH JEFFERSON CSD	\$224,009	\$0	\$0	\$0	\$0	\$0	\$224,009	\$0
SOUTHWESTERN CSD AT JAMESTOWN	\$229,241	\$0	\$0	\$221,921	\$0	\$0	\$0	\$7,320
ST REGIS FALLS CSD	\$41,230	\$0	\$0	\$0	\$0	\$0	\$41,230	\$0
ST REGIS FALLS CSD	\$30,875	\$0	\$0	\$0	\$0	\$0	\$30,875	\$0
THREE VILLAGE CSD	\$415,782	\$0	\$0	\$0	\$0	\$0	\$415,782	\$0
THREE VILLAGE CSD	\$1,090,569	\$68,000	\$0	\$949,150	\$0	\$0	\$0	\$73,419
VALLEY CSD (MONTGOMERY)	\$1,190,399	\$251,000	\$0	\$0	\$0	\$0	\$930,125	\$9,274
WARWICK VALLEY CSD	\$467,544	\$382,700	\$0	\$28,183	\$0	\$0	\$56,661	\$0
WATERTOWN CITY CSD	\$3,508,912	\$90,405	\$0	\$0	\$0	\$0	\$3,410,240	\$8,267
WELLSVILLE CSD	\$928,829	\$0	\$0	\$672,619	\$0	\$0	\$225,710	\$30,500
WEST BABYLON UFSD	\$768,426	\$0	\$0	\$0	\$0	\$0	\$768,426	\$0
WESTHILL CSD	\$1,073,826	\$286,000	\$0	\$34,830	\$0	\$0	\$744,700	\$8,296
WHEATLAND- CHILI CSD	\$255,594	\$321,000	\$0	(\$65,406)	\$0	\$0	\$0	\$0
WHEELERVILLE UFSD	\$35,085	\$0	\$0	\$35,085	\$0	\$0	\$0	\$0
WHITESBORO CSD	\$341,052	\$341,052	\$0	\$0	\$0	\$0	\$0	\$0
WILLSBORO CSD	\$51,056	\$0	\$0	\$0	\$0	\$0	\$51,056	\$0
WILLIAM FLOYD UFSD	\$198,546	\$198,546	\$0	\$0	\$0	\$0	\$0	\$0
WILSON CSD	\$294,179	\$0	\$0	\$294,179	\$0	\$0	\$0	\$0
WILSON CSD	\$420,027	\$60,774	\$0	\$0	\$0	\$0	\$359,253	\$0
WYNANTSKILL UFSD	\$236,925	\$52,710	\$0	\$24,640	\$0	\$0	\$123,344	\$36,231
Total	\$110,271,699	\$18,940,995	\$9,600	\$24,526,760	\$3,090,254	\$10,906,000	\$51,413,852	\$1,384,238
Plan Count	125	56	1	55	2	2	65	33