

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting #9 - July 12, 2018

Entity Name	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
ADIRONDACK CSD	\$848,530	\$490,442	\$0	\$358,088	\$0	\$0	\$0
AKRON CSD	\$112,760	\$0	\$0	\$112,760	\$0	\$0	\$0
AUSABLE VALLEY CSD	\$503,995	\$50,303	\$0	\$453,692	\$0	\$0	\$0
BROOKFIELD CSD	\$82,510	\$0	\$0	\$82,510	\$0	\$0	\$0
CHITTENANGO CSD	\$24,167	\$24,167	\$0	\$0	\$0	\$0	\$0
EAST WILLISTON UFSD	\$304,393	\$304,393	\$0	\$0	\$0	\$0	\$0
LYNCOURT UFSD	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
MADISON CSD	\$80,450	\$53,950	\$0	\$26,500	\$0	\$0	\$0
OAKFIELD-ALABAMA CSD	\$349,283	\$0	\$0	\$0	\$0	\$0	\$349,283
PEARL RIVER UFSD	\$876,023	\$876,023	\$0	\$0	\$0	\$0	\$0
PLAINEDGE UFSD	\$199,538	\$0	\$0	\$0	\$0	\$0	\$199,538
ROCHESTER CITY SD	\$8,500,000	\$0	\$0	\$0	\$8,250,000	\$250,000	\$0
SOUTH COUNTRY CSD	\$0	(\$142,500)	\$0	\$255,000	\$0	\$0	(\$112,500)
WHEELERVILLE UFSD	\$32,478	\$0	\$0	\$32,478	\$0	\$0	\$0
Total	\$11,947,127	\$1,656,778	\$0	\$1,321,028	\$8,250,000	\$250,000	\$469,321
Plan Count	14	7	0	7	1	1	4