

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Fourth Review Board Meeting - January 13, 2017

School District	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace Transportable Classrooms	High-Tech Security
BATH CSD	\$1,615,281	\$171,856	\$0	\$1,413,425	\$0	\$0	\$30,000
BREWSTER CSD	\$1,426,857	\$89,197	\$0	\$1,337,660	\$0	\$0	\$0
BRIARCLIFF MANOR UFSD	\$326,239	\$0	\$0	\$326,239	\$0	\$0	\$0
BRONXVILLE UFSD	\$172,631	\$21,428	\$0	\$151,203	\$0	\$0	\$0
BURNT HILLS-BALLSTON LAKE CSD #1	\$558,879	\$453,879	\$0	\$105,000	\$0	\$0	\$0
BURNT HILLS-BALLSTON LAKE CSD #2	\$376,800	\$0	\$0	\$376,800	\$0	\$0	\$0
CENTER MORICHES UFSD	\$1,034,558	\$360,000	\$0	\$544,558	\$0	\$0	\$130,000
CHENANGO FORKS CSD	\$1,662,216	\$706,583	\$0	\$0	\$0	\$0	\$955,633
CHITTENANGO CSD	\$988,623	\$458,104	\$0	\$505,709	\$0	\$0	\$24,810
CLYDE-SAVANNAH CSD	\$1,181,056	\$0	\$0	\$0	\$984,913	\$0	\$196,143
CORINTH CSD	\$1,065,678	\$242,010	\$0	\$740,890	\$0	\$0	\$82,778
DRYDEN CSD	\$1,677,454	\$1,601,954	\$0	\$0	\$0	\$0	\$75,500
EAST ISLIP UFSD	\$625,228	\$571,228	\$0	\$0	\$0	\$0	\$54,000
EDGEMONT UFSD	\$301,335	\$136,769	\$0	\$164,566	\$0	\$0	\$0
EDWARDS-KNOX CSD	\$315,000	\$35,000	\$0	\$280,000	\$0	\$0	\$0
ELLICOTTVILLE CSD	\$113,223	\$0	\$0	\$0	\$0	\$0	\$113,223
ELMIRA HEIGHTS CSD	\$936,641	\$110,641	\$0	\$300,000	\$526,000	\$0	\$0
ELMONT UFSD	\$386,928	\$47,000	\$0	\$339,928	\$0	\$0	\$0
FREEPORT UFSD	\$3,121,089	\$80,000	\$0	\$3,041,089	\$0	\$0	\$0
GENESEO CSD	\$251,502	\$0	\$0	\$185,002	\$0	\$0	\$66,500
GERMANTOWN CSD	\$96,753	\$0	\$0	\$96,753	\$0	\$0	\$0
GORHAM-MIDDLESEX CSD (MARCUS WHITMAN)	\$131,276	\$0	\$0	\$78,000	\$0	\$0	\$53,276
HARRISON CSD	\$430,913	\$250,000	\$0	\$180,913	\$0	\$0	\$0
HENDRICK HUDSON CSD	\$569,117	\$0	\$0	\$0	\$0	\$0	\$569,117
HUNTINGTON UFSD	\$480,157	\$0	\$0	\$480,157	\$0	\$0	\$0
KENDALL CSD	\$544,838	\$99,034	\$0	\$445,804	\$0	\$0	\$0
LINDENHURST UFSD	\$265,918	\$265,918	\$0	\$0	\$0	\$0	\$0
LITTLE FALLS CITY SD	\$587,346	\$133,296	\$0	\$454,050	\$0	\$0	\$0
LONG BEACH CITY SD	\$1,747,097	\$0	\$0	\$1,747,097	\$0	\$0	\$0
MALONE CSD	\$394,957	\$122,768	\$0	\$125,002	\$0	\$0	\$147,187
MATTITUCK-CUTCHOGUE UFSD	\$265,790	\$212,562	\$0	\$0	\$0	\$0	\$53,228
MILLER PLACE UFSD	\$1,892,673	\$492,673	\$0	\$0	\$1,400,000	\$0	\$0
NANUET UFSD	\$338,469	\$0	\$0	\$338,469	\$0	\$0	\$0
NORTH BABYLON UFSD	\$3,004,514	\$1,116,464	\$0	\$1,888,050	\$0	\$0	\$0
NORTH COLONIE CSD	\$835,914	\$477,703	\$0	\$358,211	\$0	\$0	\$0
OGDENSBURG CITY SD	\$234,590	\$134,590	\$0	\$100,000	\$0	\$0	\$0
ORCHARD PARK CSD	\$713,948	\$0	\$0	\$713,948	\$0	\$0	\$0
ORISKANY CSD	\$387,750	\$266,750	\$0	\$121,000	\$0	\$0	\$0
POCANTICO HILLS CSD	\$101,144	\$0	\$0	\$101,144	\$0	\$0	\$0
PORT CHESTER-RYE UFSD	\$304,686	\$0	\$0	\$304,686	\$0	\$0	\$0
RIPLEY CSD	\$20,620	\$0	\$0	\$20,620	\$0	\$0	\$0
SARATOGA SPRINGS CITY SD	\$2,738,126	\$475,905	\$0	\$1,918,246	\$0	\$0	\$343,975
SCHALMONT CSD	\$468,214	\$0	\$0	\$468,214	\$0	\$0	\$0
SCHOHARIE CSD	\$942,067	\$0	\$0	\$942,067	\$0	\$0	\$0
SEWANHAKA CENTRAL HS DISTRICT	\$799,928	\$0	\$0	\$799,928	\$0	\$0	\$0
SHARON SPRINGS CSD	(\$80,081)	(\$88,862)	\$0	\$8,781	\$0	\$0	\$0
SHELTER ISLAND UFSD	\$57,876	\$0	\$0	\$57,876	\$0	\$0	\$0
SHERRILL CITY SD	\$1,706,067	\$0	\$0	\$1,706,067	\$0	\$0	\$0
SKANEATELES CSD	\$534,575	\$144,495	\$0	\$0	\$0	\$0	\$390,080
SOLVAY UFSD	\$322,700	\$254,075	\$0	\$68,625	\$0	\$0	\$0
SPACKENKILL UFSD	\$110,894	\$0	\$0	\$110,894	\$0	\$0	\$0
STOCKBRIDGE VALLEY CSD	\$35,450	\$0	\$0	\$35,450	\$0	\$0	\$0
SYRACUSE CITY SD	\$1,370,404	\$0	\$0	\$1,370,404	\$0	\$0	\$0
TUCKAHOE COMN SD	\$83,826	\$32,026	\$0	\$33,327	\$0	\$0	\$18,473
TUPPER LAKE CSD	\$602,000	\$602,000	\$0	\$0	\$0	\$0	\$0
VOORHEESVILLE CSD	\$347,272	\$22,240	\$0	\$280,761	\$0	\$0	\$44,271
WARRENSBURG CSD	\$320,088	\$189,880	\$0	\$44,000	\$0	\$0	\$86,208
WARWICK VALLEY CSD	\$270,814	\$61,878	\$0	\$208,936	\$0	\$0	\$0
WATKINS GLEN CSD	\$527,500	\$0	\$0	\$527,500	\$0	\$0	\$0
WAVERLY CSD	\$359,322	\$73,637	\$0	\$285,685	\$0	\$0	\$0
WILLIAMSON CSD	\$682,750	\$14,000	\$0	\$659,750	\$0	\$0	\$9,000
Total	\$43,685,480	\$10,438,681	\$0	\$26,892,484	\$2,910,913	\$0	\$3,443,402
Plan Count	61	37	0	50	3	0	20