

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting #5 - July 14, 2017

School District	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace Transportable Classrooms	High-Tech Security
ALEXANDER CSD	\$261,073	\$261,073	\$0	\$0	\$0	\$0	\$0
ALTMAR-PARISH-WILLIAMSTOWN CSD	\$1,268,129	\$31,140	\$0	\$1,236,989	\$0	\$0	\$0
AMSTERDAM CITY SD	\$2,912,233	\$436,648	\$0	\$2,475,585	\$0	\$0	\$0
ANDOVER CSD	\$67,490	\$0	\$0	\$67,490	\$0	\$0	\$0
ARDSLEY UFSD	\$65,878	\$0	\$0	\$65,878	\$0	\$0	\$0
AUBURN CITY SD	\$3,525,935	\$1,764,507	\$0	\$1,761,428	\$0	\$0	\$0
AUSABLE VALLEY CSD	\$609,014	\$278,972	\$0	\$0	\$0	\$0	\$330,042
BEEKMANTOWN CSD	\$234,655	\$0	\$0	\$100,000	\$0	\$0	\$134,655
BELLEVILLE-HENDERSON CSD	\$345,572	\$241,844	\$0	\$103,728	\$0	\$0	\$0
BLIND BROOK-RYE UFSD	(\$354)	(\$26,363)	\$0	\$26,009	\$0	\$0	\$0
BOLTON CSD	\$55,580	\$0	\$0	\$55,580	\$0	\$0	\$0
BYRAM HILLS CSD	\$333,850	\$0	\$0	\$333,850	\$0	\$0	\$0
CAMDEN CSD	\$540,623	\$395,867	\$0	\$144,756	\$0	\$0	\$0
CAMPBELL-SAVONA CSD	\$1,009,474	\$0	\$17,924	\$991,550	\$0	\$0	\$0
CANANDAIGUA CITY SD	\$2,055,645	\$0	\$0	\$2,055,645	\$0	\$0	\$0
CARMEL CSD	\$1,306,189	\$0	\$0	\$921,394	\$0	\$0	\$384,795
CARTHAGE CSD	\$3,157,855	\$0	\$0	\$3,157,855	\$0	\$0	\$0
CAZENOVIA CSD	\$316,650	\$197,690	\$0	\$0	\$0	\$0	\$118,960
CHAPPAQUA CSD	\$453,075	\$7,869	\$0	\$294,206	\$0	\$0	\$151,000
CHAUTAUQUA LAKE CSD	\$25,440	\$0	\$0	\$25,440	\$0	\$0	\$0
CHAZY UFSD #1	\$55,820	\$0	\$0	\$55,820	\$0	\$0	\$0
CHAZY UFSD #2	\$38,142	\$0	\$0	\$0	\$0	\$0	\$38,142
CHAZY UFSD #3	\$204,900	\$0	\$0	\$204,900	\$0	\$0	\$0
CHURCHVILLE-CHILI CSD	\$580,412	\$0	\$0	\$580,412	\$0	\$0	\$0
CINCINNATUS CSD	(\$100,951)	(\$129,932)	\$0	\$0	\$0	\$0	\$28,981
CONNETQUOT CSD	\$1,213,236	\$1,213,236	\$0	\$0	\$0	\$0	\$0
CORNWALL CSD	\$1,157,616	\$944,479	\$0	\$213,137	\$0	\$0	\$0
CORTLAND CITY SD	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0
CROTON-HARMON UFSD	\$346,118	\$199,888	\$0	\$146,230	\$0	\$0	\$0
DANSVILLE CSD #1	\$284,145	\$0	\$0	\$284,145	\$0	\$0	\$0
DANSVILLE CSD #2	\$467,594	\$0	\$0	\$467,594	\$0	\$0	\$0
DEER PARK UFSD #1	\$64,057	\$0	\$0	\$0	\$0	\$0	\$64,057
DEER PARK UFSD #2	\$60,023	\$0	\$0	\$0	\$0	\$0	\$60,023
DOVER UFSD	\$700,000	\$295,000	\$0	\$405,000	\$0	\$0	\$0
EAST GREENBUSH CSD #1	\$180,601	\$180,601	\$0	\$0	\$0	\$0	\$0
EAST GREENBUSH CSD #2	\$369,317	\$173,450	\$0	\$195,867	\$0	\$0	\$0
EAST RAMAPO CSD (SPRING VALLEY)	\$3,370,872	\$2,125,872	\$0	\$0	\$0	\$0	\$1,245,000
EAST ROCKAWAY UFSD	\$219,893	\$78,527	\$0	\$62,700	\$0	\$0	\$78,666
EAST SYRACUSE MINOA CSD	\$798,966	\$0	\$0	\$0	\$0	\$0	\$798,966
EASTCHESTER UFSD	\$477,271	\$477,271	\$0	\$0	\$0	\$0	\$0
EDEN CSD	\$265,086	\$0	\$0	\$265,086	\$0	\$0	\$0
FILLMORE CSD	\$543,986	\$0	\$0	\$472,990	\$0	\$0	\$70,996
FONDA-FULTONVILLE CSD	\$1,170,180	\$1,095,875	\$0	\$0	\$0	\$0	\$74,305
FULTON CITY CSD	(\$69,968)	\$4,776	\$0	(\$74,744)	\$0	\$0	\$0
GARDEN CITY UFSD	\$324,335	\$324,335	\$0	\$0	\$0	\$0	\$0
GARRISON UFSD	\$78,417	\$10,000	\$0	\$68,417	\$0	\$0	\$0
GENERAL BROWN CSD	\$1,251,976	\$278,375	\$0	\$0	\$0	\$0	\$973,601
GOSHEN CSD	\$1,343,184	\$1,343,184	\$0	\$0	\$0	\$0	\$0
GOVERNEUR CSD	\$1,517,800	\$586,300	\$0	\$0	\$0	\$0	\$931,500
GOWANDA CSD	\$243,700	\$0	\$0	\$243,700	\$0	\$0	\$0
GREENVILLE CSD	\$1,058,561	\$103,037	\$0	\$386,369	\$0	\$548,795	\$20,360
GREENWICH CSD	\$70,345	\$11,845	\$0	\$58,500	\$0	\$0	\$0
GUILDERLAND CSD	\$433,785	\$382,805	\$0	\$0	\$0	\$0	\$50,980
HADLEY-LUZERNE CSD	\$648,728	\$377,024	\$0	\$140,000	\$0	\$0	\$131,704
HALDANE CSD	\$248,055	\$218,055	\$0	\$30,000	\$0	\$0	\$0
HARBORFIELDS CSD	\$395,176	\$395,176	\$0	\$0	\$0	\$0	\$0
HARTFORD CSD	\$180,798	\$0	\$0	\$76,275	\$0	\$0	\$104,523
HVERSTRAY-STONY POINT (NORTH ROCKLAND)	\$2,600,028	\$2,600,028	\$0	\$0	\$0	\$0	\$0
HERKIMER CSD	\$349,300	\$0	\$0	\$0	\$0	\$0	\$349,300
HYDE PARK CSD	\$1,950,640	\$330,000	\$0	\$1,620,640	\$0	\$0	\$0
IROQUOIS CSD	\$1,305,424	\$1,305,424	\$0	\$0	\$0	\$0	\$0

School District	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace Transportable Classrooms	High-Tech Security
IRVINGTON UFSD	\$185,833	\$185,833	\$0	\$0	\$0	\$0	\$0
JEFFERSON CSD	\$225,282	\$52,252	\$0	\$93,243	\$0	\$0	\$79,787
KINDERHOOK CSD	\$251,917	\$0	\$0	\$251,917	\$0	\$0	\$0
LAFAYETTE CSD	(\$248)	\$0	\$0	(\$248)	\$0	\$0	\$0
LEWISTON-PORTER CSD	\$628,827	\$90,272	\$0	\$0	\$0	\$0	\$538,555
LIVERPOOL CSD #1	\$1,355,995	\$0	\$0	\$1,355,995	\$0	\$0	\$0
LIVERPOOL CSD #2	\$28,920	\$0	\$0	\$28,920	\$0	\$0	\$0
LONGWOOD CSD	\$2,023,711	\$2,023,711	\$0	\$0	\$0	\$0	\$0
LYNCOURT UFSD	\$50,130	\$0	\$0	\$50,130	\$0	\$0	\$0
LYNDONVILLE CSD	\$315,600	\$315,600	\$0	\$0	\$0	\$0	\$0
LYONS CSD	\$522,090	\$0	\$0	\$522,090	\$0	\$0	\$0
MADISON CSD	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
MAHOPAC CSD	\$196,704	\$0	\$0	\$196,704	\$0	\$0	\$0
MAINE-ENDWELL CSD	\$659,100	\$659,100	\$0	\$0	\$0	\$0	\$0
MARION CSD	(\$131,696)	(\$131,597)	\$0	(\$99)	\$0	\$0	\$0
MASSENA CSD	\$674,252	\$318,439	\$0	\$125,852	\$0	\$0	\$229,961
MAYFIELD CSD	\$840,880	\$301,510	\$0	\$209,020	\$0	\$0	\$330,350
MIDDLE COUNTRY CSD	\$219,627	\$219,627	\$0	\$0	\$0	\$0	\$0
MINEOLA UFSD	\$576,879	\$0	\$0	\$0	\$576,879	\$0	\$0
MORAVIA CSD	\$1,081,921	\$1,081,921	\$0	\$0	\$0	\$0	\$0
MORIAH CSD	\$292,816	\$0	\$0	\$236,356	\$0	\$0	\$56,460
MORRISTOWN CSD	\$81,652	\$9,600	\$0	\$72,052	\$0	\$0	\$0
MT MORRIS CSD	\$276,229	\$5,970	\$0	\$270,259	\$0	\$0	\$0
NAPLES CSD	\$378,100	\$84,500	\$0	\$14,100	\$0	\$0	\$279,500
NEW HARTFORD CSD	\$1,101,155	\$696,030	\$0	\$405,125	\$0	\$0	\$0
NEWBURGH CITY SD #1	\$1,934,350	\$1,934,350	\$0	\$0	\$0	\$0	\$0
NEWBURGH CITY SD #2	\$537,197	\$537,197	\$0	\$0	\$0	\$0	\$0
NEWBURGH CITY SD #3	\$3,601,135	\$0	\$0	\$3,601,135	\$0	\$0	\$0
NEWFIELD CSD	\$615,109	\$615,109	\$0	\$0	\$0	\$0	\$0
NORTH BABYLON UFSD	\$150,443	\$112,093	\$0	\$38,350	\$0	\$0	\$0
NORTH WARREN CSD	\$137,744	\$137,744	\$0	\$0	\$0	\$0	\$0
NY MILLS UFSD	\$141,860	\$0	\$0	\$106,992	\$0	\$0	\$34,868
OSSINING UFSD	\$1,486,507	\$0	\$0	\$0	\$1,486,507	\$0	\$0
PAWLING CSD	\$616,065	\$271,624	\$0	\$303,746	\$0	\$0	\$40,695
PERU CSD	\$1,264,190	\$802,680	\$0	\$0	\$0	\$0	\$461,510
PINE BUSH CSD	\$939,532	\$208,758	\$0	\$0	\$0	\$0	\$730,774
PINE PLAINS CSD	\$690,008	\$0	\$0	\$0	\$0	\$0	\$690,008
PLAINVIEW-OLD BETHPAGE CSD	\$1,635,653	\$1,635,653	\$0	\$0	\$0	\$0	\$0
PORT BYRON CSD	\$42,700	\$42,700	\$0	\$0	\$0	\$0	\$0
POTSDAM CSD	\$1,083,106	\$470,106	\$0	\$613,000	\$0	\$0	\$0
PULASKI CSD	\$479,999	\$79,999	\$0	\$400,000	\$0	\$0	\$0
PUTNAM VALLEY CSD	\$681,641	\$517,535	\$0	\$164,106	\$0	\$0	\$0
QUEENSBURY UFSD	\$173,250	\$0	\$0	\$173,250	\$0	\$0	\$0
RIPLEY CSD	\$51,987	\$51,987	\$0	\$0	\$0	\$0	\$0
ROME CITY SD	\$1,116,431	\$1,116,431	\$0	\$0	\$0	\$0	\$0
ROMULUS CSD	\$93,574	\$93,574	\$0	\$0	\$0	\$0	\$0
ROOSEVELT UFSD	\$911,822	\$696,858	\$0	\$0	\$0	\$0	\$214,964
ROYALTON-HARTLAND CSD	\$299,988	\$0	\$0	\$299,988	\$0	\$0	\$0
SARANAC CSD	\$531,419	\$265,643	\$0	\$99,843	\$0	\$0	\$165,933
SAUQUOIT VALLEY CSD	\$285,895	\$150,000	\$0	\$79,895	\$0	\$0	\$56,000
SEAFORD UFSD	\$1,101,870	\$1,101,870	\$0	\$0	\$0	\$0	\$0
SENECA FALLS CSD	\$322,837	\$0	\$0	\$211,937	\$0	\$0	\$110,900
SEWANHAKA CENTRAL HS DISTRICT	\$801,293	\$0	\$0	\$801,293	\$0	\$0	\$0
SIDNEY CSD	\$1,092,000	\$0	\$0	\$0	\$0	\$0	\$1,092,000
SOLVAY UFSD #1	\$12,180	\$12,180	\$0	\$0	\$0	\$0	\$0
SOLVAY UFSD #2	\$347,600	\$0	\$0	\$347,600	\$0	\$0	\$0
SOUTH COLONIE CSD	\$1,027,621	\$0	\$0	\$1,027,621	\$0	\$0	\$0
SOUTH LEWIS CSD	\$301,681	(\$11,250)	\$0	\$372,931	\$0	\$0	(\$60,000)
SOUTHAMPTON UFSD	\$124,340	\$124,340	\$0	\$0	\$0	\$0	\$0
STOCKBRIDGE VALLEY CSD	\$313,250	\$0	\$0	\$0	\$0	\$0	\$313,250
SULLIVAN WEST CSD	\$425,059	\$345,920	\$0	\$79,139	\$0	\$0	\$0
SYRACUSE CITY SD	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0
THREE VILLAGE CSD	\$1,230,814	\$1,230,814	\$0	\$0	\$0	\$0	\$0
TICONDEROGA CSD	\$73,403	\$0	\$0	\$0	\$0	\$0	\$73,403
UNADILLA VALLEY CSD	\$991,500	\$815,500	\$0	\$0	\$0	\$0	\$176,000

School District	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace Transportable Classrooms	High-Tech Security
VALLEY STREAM 13 UFSD	\$285,884	\$0	\$0	\$0	\$0	\$0	\$285,884
VALLEY STREAM 24 UFSD	\$405,676	\$0	\$0	\$405,676	\$0	\$0	\$0
VALLEY STREAM 30 UFSD	\$477,509	\$285,559	\$0	\$191,950	\$0	\$0	\$0
VALLEY STREAM CENTRAL HS DISTRICT	\$1,954,631	\$0	\$0	\$0	\$0	\$0	\$1,954,631
VAN HORNESVILLE-OWEN D YOUNG CSD	\$190,000	\$0	\$0	\$47,000	\$0	\$0	\$143,000
WALTON CSD	\$759,855	\$10,400	\$0	\$227,833	\$0	\$0	\$521,622
WAPPINGERS CSD	\$481,560	\$0	\$0	\$481,560	\$0	\$0	\$0
WATERFORD HALFMOON UFSD	\$236,010	\$30,000	\$0	\$0	\$0	\$0	\$206,010
WATERVILLE CSD	\$108,749	\$56,700	\$0	\$52,049	\$0	\$0	\$0
WATERLIET CITY SD	\$508,145	\$325,700	\$0	\$0	\$0	\$0	\$182,445
WAYNE CSD #1	\$412,700	\$100,200	\$0	\$212,500	\$0	\$0	\$100,000
WAYNE CSD #2	\$700,240	\$0	\$0	\$700,240	\$0	\$0	\$0
WEBSTER CSD	\$444,027	\$295,048	\$0	\$0	\$0	\$0	\$148,979
WEST GENESEE CSD	\$1,660,414	\$0	\$0	\$1,660,414	\$0	\$0	\$0
WHEELERVILLE UFSD	\$28,961	\$14,989	\$0	\$13,972	\$0	\$0	\$0
WHITNEY POINT CSD	\$1,055,457	\$0	\$0	\$0	\$1,055,457	\$0	\$0
WILLIAMSVILLE CSD	\$3,474,731	\$3,474,731	\$0	\$0	\$0	\$0	\$0
WILLSBORO CSD	\$68,082	\$68,082	\$0	\$0	\$0	\$0	\$0
YONKERS CITY SD	\$3,838,075	\$0	\$0	\$3,838,075	\$0	\$0	\$0
YORK CSD	\$499,579	\$76,062	\$0	\$197,250	\$0	\$0	\$226,267
Total	\$102,784,588	\$43,248,532	\$17,924	\$40,301,182	\$3,118,843	\$548,795	\$15,549,312
Plan Count	146	90	1	83	3	1	51