

Big 4 Maintenance of Effort Certification and Reporting Form

		<i>Columns</i>						
		A	B	C	D	E	F	
		CITY FUNDS: ALL PURPOSES		CITY AMOUNTS SUPPORTING SCHOOLS		SCHOOL BUDGET TOTALS		
Row		BASE YEAR July 2017 to June 2018	BUDGET YEAR July 2018 to June 2019	BASE YEAR July 2017 to June 2018	BUDGET YEAR July 2018 to June 2019	BASE YEAR July 2017 to June 2018	BUDGET YEAR July 2018 to June 2019	
1	TOTAL	\$525,604,100	\$539,646,900	\$119,100,000	\$119,100,000	STATE AID	\$589,462,274	\$622,465,596
	less							
2	CAPITAL	\$37,622,300	\$39,199,700	DEBT SERVICE (Total):	\$26,799,266			
3				State and Federal				
				Grants, Gifts	\$25,886,484			
4	SALES TAX	\$147,245,200	\$152,193,700	Local Share	\$912,782			
5	FEDERAL **	\$5,542,400	\$5,194,100	REMAINDER	\$117,776,379	TOTAL BUDGET	\$747,756,186	\$778,585,229
6	NON-DISCRETIONARY *							
7	STATE **	\$105,136,100	\$104,659,300	REMAINDER DIVIDED BY CITY FUNDS REMAINDER				
	PRIVATE			(to 3 decimals without rounding)				
8	NET CITY FUNDS	\$230,058,100	\$238,400,100		0.511			
	CITY FUNDS INCREASES?		YES	MEETS AMOUNT REQUIREMENT	0.495			
					YES			

SIGNATURE  ^{ERS} Ms. Barbara Deane-Williams, Superintendent of Schools
 DATE 9-12-18 ⁹⁻¹²⁻¹⁸

* NON-DISCRETIONARY FUNDS are funds such as gifts or grants limited to specified purposes.

** Includes funds for both educational and other purposes

Instructions: The district/city shall complete data entry for the all of the applicable or relevant fields underlined in rows 1 thru 7 and columns A thru F
 The balance of the fields in this schedule shall be calculated automatically, using the values of the data entry fields.

Note: Where applicable, if values in these certification forms are at variance from values for the same measurement listed in the city budget and/or district audit reports, please provide a description of the adjustments made or variance and its rationale. This will enable SED staff to more easily verify these values with other data and thus, ascertain whether the cities have maintained effort.