

Exhibit 1
Smart Schools Bond Act (SSBA) - Smart Schools Investment Plans
1st Review Board Meeting - May 11, 2016

School District	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace Transportable Classrooms	High-Tech Security
AKRON CSD	\$144,018	\$144,018	\$0	\$0	\$0	\$0	\$0
ALBANY CITY SD	\$2,400,618	\$1,500,007	\$0	\$600,611	\$0	\$0	\$300,000
ARDSLEY UFSD	\$511,650	\$0	\$0	\$511,650	\$0	\$0	\$0
AVERILL PARK CSD	\$1,205,127	\$1,117,367	\$0	\$87,760	\$0	\$0	\$0
BELLMORE-MERRICK CENTRAL HSD	\$2,058,269	\$0	\$0	\$1,455,782	\$0	\$0	\$602,487
BLIND BROOK-RYE UFSD	\$195,800	\$90,200	\$0	\$105,600	\$0	\$0	\$0
CALEDONIA-MUMFORD CSD	\$793,252	\$645,840	\$0	\$20,000	\$0	\$0	\$127,412
CARLE PLACE UFSD	\$374,275	\$299,450	\$0	\$74,825	\$0	\$0	\$0
CHENANGO VALLEY CSD	\$1,295,686	\$248,000	\$10,000	\$50,000	\$0	\$0	\$987,686
COLD SPRING HARBOR CSD	\$306,709	\$306,709	\$0	\$0	\$0	\$0	\$0
DANSVILLE CSD	\$115,638	\$0	\$0	\$82,799	\$0	\$0	\$32,839
DERUYTER CSD	\$56,230	\$0	\$0	\$0	\$0	\$0	\$56,230
DUNDEE CSD	\$888,015	\$0	\$0	\$888,015	\$0	\$0	\$0
EAST SYRACUSE MINOA CSD	\$627,500	\$0	\$0	\$627,500	\$0	\$0	\$0
ELDRED CSD	\$499,431	\$0	\$0	\$499,431	\$0	\$0	\$0
ELWOOD UFSD	\$460,591	\$92,598	\$0	\$0	\$0	\$0	\$367,993
EVANS-BRANT CSD (LAKE SHORE)	\$345,804	\$0	\$0	\$345,804	\$0	\$0	\$0
FAYETTEVILLE-MANLIUS CSD	\$1,727,955	\$0	\$0	\$1,727,955	\$0	\$0	\$0
FULTON CITY SD	\$531,435	\$94,800	\$13,385	\$423,250	\$0	\$0	\$0
GALWAY CSD	\$733,174	\$424,655	\$0	\$308,519	\$0	\$0	\$0
GATES-CHILI CSD	\$2,980,550	\$0	\$0	\$2,980,550	\$0	\$0	\$0
GILBERTSVILLE-MOUNT UPTON CSD	\$548,407	\$270,268	\$0	\$0	\$0	\$0	\$278,139
HORSEHEADS CSD	\$2,929,862	\$2,841,966	\$0	\$0	\$0	\$0	\$87,896
ISLAND PARK UFSD	\$236,888	\$0	\$0	\$236,888	\$0	\$0	\$0
LAFAYETTE CSD	\$556,670	\$200,070	\$0	\$356,600	\$0	\$0	\$0
LAKE PLEASANT CSD	\$57,292	\$0	\$0	\$57,292	\$0	\$0	\$0
LAKELAND CSD	\$3,648,139	\$0	\$0	\$3,648,139	\$0	\$0	\$0
LAURENS CSD	\$480,720	\$142,320	\$0	\$0	\$0	\$0	\$338,400
LIVERPOOL CSD	\$2,346,402	\$826,552	\$0	\$1,519,850	\$0	\$0	\$0
MADISON CSD	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$0
MADRID-WADDINGTON CSD	\$360,000	\$0	\$0	\$360,000	\$0	\$0	\$0
MAHOPAC CSD	\$186,538	\$0	\$0	\$186,538	\$0	\$0	\$0
MARATHON CSD	\$270,622	\$0	\$0	\$270,622	\$0	\$0	\$0
MARION CSD	\$776,838	\$621,000	\$0	\$155,838	\$0	\$0	\$0
MASSAPEQUA UFSD	\$2,085,677	\$2,085,677	\$0	\$0	\$0	\$0	\$0
OAKFIELD-ALABAMA CSD	\$664,680	\$0	\$0	\$664,680	\$0	\$0	\$0
PENN YAN CSD	\$351,456	\$0	\$0	\$351,456	\$0	\$0	\$0
QUEENSBURY UFSD	\$547,675	\$0	\$0	\$547,675	\$0	\$0	\$0
RYE NECK UFSD	\$174,995	\$0	\$0	\$174,995	\$0	\$0	\$0
SACKETS HARBOR CSD	\$39,394	\$0	\$0	\$39,394	\$0	\$0	\$0
SCHENEVUS CSD	\$222,000	\$0	\$0	\$222,000	\$0	\$0	\$0
SOMERS CSD	\$712,751	\$712,751	\$0	\$0	\$0	\$0	\$0
SPACKENKILL UFSD	\$123,003	\$0	\$0	\$123,003	\$0	\$0	\$0
SPRINGS UFSD	\$136,874	\$0	\$0	\$136,874	\$0	\$0	\$0
STARPOINT CSD	\$1,591,338	\$0	\$0	\$1,591,338	\$0	\$0	\$0
TULLY CSD	\$319,900	\$0	\$0	\$0	\$0	\$0	\$319,900
WAPPINGERS CSD	\$1,513,120	\$0	\$0	\$963,120	\$0	\$0	\$550,000
WARWICK VALLEY CSD	\$1,474,275	\$700,158	\$0	\$774,117	\$0	\$0	\$0
WAYLAND-COHOCTON CSD	\$241,437	\$0	\$0	\$241,437	\$0	\$0	\$0
WELLS CSD	\$118,291	\$0	\$0	\$118,291	\$0	\$0	\$0
WEST BABYLON UFSD	\$1,960,000	\$0	\$0	\$1,960,000	\$0	\$0	\$0
WHITE PLAINS CITY SD	\$1,746,127	\$1,746,127	\$0	\$0	\$0	\$0	\$0
Total	\$44,848,098	\$15,110,533	\$23,385	\$25,665,198	\$0	\$0	\$4,048,982
District Count	52	21	2	41	0	0	12