

**Big 4 Maintenance of Effort Certification and Reporting Form**

City of Syracuse 2017-18

		Columns					
		A	B	C	D	E	F
		CITY FUNDS: ALL PURPOSES		CITY AMOUNTS SUPPORTING SCHOOLS		SCHOOL BUDGET TOTALS	
Row		BASE YEAR July 2016 to June 2017	BUDGET YEAR July 2017 to June 2018	BASE YEAR July 2016 to June 2017	BUDGET YEAR July 2017 to June 2018	BASE YEAR July 2016 to June 2017	BUDGET YEAR July 2017 to June 2018
1	TOTAL	\$696,395,031	\$708,681,737	\$65,031,875	\$65,334,787	\$321,567,698	\$334,627,977
	less						
2	CAPITAL	\$40,236,655	\$40,385,463				
3							
4	SALES TAX	\$85,677,102	\$83,351,509				
5	FEDERAL **	\$0	\$0				
6	NON-DISCRETIONARY *						
7	STATE	\$398,364,872	\$410,704,101				
	PRIVATE						
8	NET CITY FUNDS	\$172,116,402	\$174,240,664				
	CITY FUNDS INCREASES?		YES				
	TOTAL less			\$19,866,323	\$19,648,146		
	DEBT SERVICE (Total):			\$19,127,813	\$19,104,238		
	State and Federal Grants, Gifts						
	Local Share			\$738,510	\$543,908		
	REMAINDER	\$64,293,365	\$64,790,879				
	REMAINDER DIVIDED BY CITY FUNDS REMAINDER (to 3 decimals without rounding)			0.373	0.371		
	MEETS AMOUNT REQUIREMENT						YES
	TOTAL BUDGET					\$407,058,998	\$417,563,853

SIGNATURE

Mayor

9/20/17

Superintendent of Schools

\* NON-DISCRETIONARY FUNDS are funds such as gifts or grants limited to specified purposes.

\*\* Includes funds for both educational and other purposes

**Instructions:** The district/city shall complete data entry for the all of the applicable or relevant fields underlined in rows 1 thru 7 and columns A thru F

The balance of the fields in this schedule shall be calculated automatically, using the values of the data entry fields.

Note: Where applicable, if values in these certification forms are at variance from values for the same measurement listed in the city budget and/or district audit reports, please provide a description of the adjustments made or variance and its rationale. This will enable SED staff to more easily verify these values with other data and thus, ascertain whether the cities have maintained effort.