

Big 4 Maintenance of Effort Certification and Reporting Form

Columns
STATEMENT OF CITY SUPPORT FOR SCHOOLS

CITY FUNDS: ALL PURPOSES	
A BASE YEAR July 2016 to June 2017	B BUDGET YEAR July 2017 to June 2018
TOTAL	\$1,218,787,266
less	\$1,255,951,941
CAPITAL	\$102,441,250
SALES TAX	\$0
FEDERAL **	\$12,700
NON-DISCRETIONARY *	
STATE **	\$418,379,171
PRIVATE	
NET CITY FUNDS	\$697,954,145
CITY FUNDS INCREASES?	YES

CITY AMOUNTS SUPPORTING SCHOOLS	
C BASE YEAR July 2016 TO June 2017	D BUDGET YEAR July 2017 TO June 2018
TOTAL	\$257,324,088
less	\$261,141,921
DEBT SERVICE (Total):	\$30,219,415
State and Federal	
Grants, Gifts	\$0
Local Share	\$30,219,415
REMAINDER	\$227,104,673
REMAINDER DIVIDED BY CITY FUNDS REMAINDER (to 3 decimals without rounding)	
	0.325
MEETS AMOUNT REQUIREMENT	YES

SCHOOL BUDGET TOTALS	
E BASE YEAR July 2016 to June 2017	F BUDGET YEAR July 2017 to June 2018
STATE AID	\$309,503,132
TOTAL BUDGE	\$570,251,709
	\$309,247,294
	\$590,740,749

SIGNATURE John Legend
 DATE 1/16/18