## 2015-16 Property Tax Report Card

| Contact Person:   | Budgeted | Proposed Budget | Percent |
|---|----------|-----------------|---------|
| Telephone Number:   | 2014-15  | 2015-16         | Change  |
|   | (A)      | (B)             | (C)     |
| Total Budgeted Amount, not Including Separate Propositions  |          |                 | %       |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>  |          |                 |         |
| B. Tax Levy to Support Library Debt, if Applicable  |          |                 |         |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>   |          |                 |         |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable   |          |                 |         |
| E. Total Proposed School Year Tax Levy (A + B + C - D)  |          |                 | %       |
| F. Permissible Exclusions to the School Tax Levy Limit  |          |                 |         |
| G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions <sup>3</sup>   |          |                 |         |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions<br>and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D) |          |                 |         |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>   |          |                 |         |
| Public School Enrollment  |          |                 | %       |
| Consumer Price Index  |          |                 | 1.62%   |

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|   | Actual<br>2014-15<br>(D) | Estimated<br>2015-16<br>(E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance                                    | (8)                      |                             |
| Assigned Appropriated Fund Balance                                  |                          |                             |
| Adjusted Unrestricted Fund Balance                                  |                          |                             |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | %                        | %                           |