

Addendum 1
 Smart Schools Bond Act - Smart Schools Investment Plans
 Review Board Meeting 15 - July 30, 2020

District Name	Total Budgeted	Expenditure Category						
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
ALBANY CSD	\$1,640,549	\$0	\$0	\$1,556,578	\$0	\$0	\$0	\$83,971
ALEXANDER CSD	\$499,923	\$37,650	\$0	\$462,273	\$0	\$0	\$0	\$0
ALFRED-ALMOND CSD	\$603,253	\$0	\$0	\$0	\$0	\$0	\$603,253	\$0
AMITYVILLE UFSD	\$1,346,283	\$0	\$0	\$678,800	\$0	\$0	\$667,483	\$12,740
ARKPORT CSD	\$486,060	\$0	\$0	\$0	\$0	\$0	\$486,060	\$0
BEACON CITY CSD	\$2,111,812	\$0	\$0	\$0	\$0	\$0	\$2,111,812	\$0
BETHPAGE UFSD	\$279,944	\$0	\$0	\$279,944	\$0	\$0	\$0	\$0
BINGHAMTON CITY SD	\$685,157	\$678,054	\$0	\$0	\$0	\$0	\$0	\$7,103
BRUSHTON-MOIRA CSD	\$279,400	\$0	\$0	\$279,400	\$0	\$0	\$0	\$0
BUFFALO CSD	\$9,126,830	\$0	\$0	\$9,126,830	\$0	\$0	\$0	\$0
BURNT HILLS- BALLSTON LAKE CSD	\$416,850	\$0	\$0	\$416,850	\$0	\$0	\$0	\$0
CALEDONIA- MUMFORD CSD	\$66,016	\$0	\$0	\$66,016	\$0	\$0	\$0	\$0
CANAJOHARIE CSD	\$299,759	\$0	\$0	\$0	\$0	\$0	\$299,759	\$0
CANDOR CSD	\$364,098	\$0	\$0	\$364,098	\$0	\$0	\$0	\$0
CASSADAGA VALLEY CSD	\$139,850	\$0	\$0	\$139,850	\$0	\$0	\$0	\$0
CATO- MERIDIAN CSD	\$323,526	\$0	\$0	\$323,526	\$0	\$0	\$0	\$0
CATO- MERIDIAN CSD	\$293,200	\$0	\$0	\$293,200	\$0	\$0	\$0	\$0
CENTER MORICHES UFSD	(\$77,852)	\$13,570	\$0	(\$91,422)	\$0	\$0	\$0	\$0
CENTRAL ISLIP UFSD	\$857,480	\$0	\$0	\$0	\$0	\$0	\$857,480	\$0
CENTRAL SQUARE CSD	\$1,636,155	\$0	\$0	\$1,636,155	\$0	\$0	\$0	\$0
CENTRAL VALLEY CSD AT ILION-MOHAWK	\$512,849	\$0	\$0	\$512,849	\$0	\$0	\$0	\$0
CHEEKTOWAGA- SLOAN UFSD	\$276,507	\$0	\$0	\$276,507	\$0	\$0	\$0	\$0
CLYMER CSD	\$32,300	\$0	\$0	\$32,300	\$0	\$0	\$0	\$0
COLTON- PIERREPONT CSD	\$54,180	\$0	\$0	\$0	\$0	\$0	\$54,180	\$0
COPIAQUE CSD	\$458,466	\$0	\$0	\$457,370	\$0	\$0	\$0	\$1,096
CORINTH CSD	\$0	(\$59,590)	\$0	\$59,590	\$0	\$0	\$0	\$0
CORTLAND CITY SD	\$401,960	\$0	\$0	\$366,050	\$0	\$0	\$0	\$35,910
CORTLAND CITY SD	\$1,376,818	\$0	\$0	\$0	\$0	\$0	\$1,376,818	\$0
CUBA-RUSHFORD CSD	\$1,245,537	\$503,638	\$0	\$0	\$0	\$0	\$741,899	\$0
DALTON-NUNDA CSD (KESHEQUA)	\$773,241	\$0	\$0	\$0	\$0	\$0	\$773,241	\$0
DEPEW UFSD	\$845	(\$191,891)	\$0	\$192,736	\$0	\$0	\$0	\$0
EAST AURORA UFSD	\$663,500	\$0	\$0	\$532,000	\$0	\$0	\$0	\$131,500
EAST HAMPTON UFSD	\$30,698	\$30,698	\$0	\$0	\$0	\$0	\$0	\$0
EAST SYRACUSE MINOA CSD	\$872,610	\$0	\$0	\$825,690	\$0	\$0	\$0	\$46,920
ELLICOTTVILLE CSD	\$30,424	\$0	\$0	\$30,424	\$0	\$0	\$0	\$0
FAIRPORT CSD	\$3,296,127	\$0	\$0	\$0	\$0	\$0	\$3,296,127	\$0
FALCONER CSD	\$173,584	\$173,584	\$0	\$0	\$0	\$0	\$0	\$0
FARMINGDALE UFSD	\$2,608,747	\$620,410	\$0	\$1,008,783	\$0	\$0	\$979,554	\$0
FILLMORE CSD	\$389,525	\$0	\$0	\$304,200	\$0	\$0	\$85,325	\$0
FOND-A-FULTONVILLE CSD	\$226,000	\$60,000	\$0	\$166,000	\$0	\$0	\$0	\$0
FREEMPT UFSD	\$72,432	(\$9,277)	\$0	\$64,985	\$0	\$14,314	\$0	\$0
FREWSBURG CSD	\$464,700	\$0	\$0	\$464,700	\$0	\$0	\$0	\$0
FRIENDSHIP CSD	\$223,585	\$0	\$0	\$86,250	\$0	\$0	\$137,335	\$0
FRIENDSHIP CSD	\$163,500	\$0	\$0	\$163,500	\$0	\$0	\$0	\$0
FULTON CITY SD	\$2,858,727	\$259,000	\$0	\$965,340	\$0	\$0	\$1,634,387	\$0
GALWAY CSD	\$26,128	\$0	\$0	\$26,128	\$0	\$0	\$0	\$0
GANANDA CSD	\$117,481	\$87,481	\$0	\$30,000	\$0	\$0	\$0	\$0
GARDEN CITY UFSD	\$237,386	\$188,357	\$0	\$0	\$0	\$0	\$0	\$49,029
GOWANDA CSD	\$252,300	\$0	\$0	\$252,300	\$0	\$0	\$0	\$0
GRANVILLE CSD	\$66,812	\$6,500	\$0	\$60,312	\$0	\$0	\$0	\$0
GRANVILLE CSD	\$282,520	\$282,520	\$0	\$0	\$0	\$0	\$0	\$0
GREEN ISLAND CSD	\$56,800	\$0	\$0	\$56,800	\$0	\$0	\$0	\$0
GREENWOOD LAKE UFSD	\$636,406	\$0	\$0	\$0	\$0	\$0	\$636,406	\$0
GROTON CSD	\$257,252	\$196,002	\$0	\$61,250	\$0	\$0	\$0	\$0
GUILDERLAND CSD	\$78,724	\$40,954	\$0	\$37,770	\$0	\$0	\$0	\$0
GUILDERLAND CSD	\$47,756	\$47,756	\$0	\$0	\$0	\$0	\$0	\$0
GUILDERLAND CSD	\$211,006	\$0	\$0	\$211,006	\$0	\$0	\$0	\$0
HAMILTON CSD	\$190,360	\$0	\$0	\$190,360	\$0	\$0	\$0	\$0
HAMMONDSPORT CSD	\$148,500	\$0	\$0	\$0	\$0	\$0	\$148,500	\$0
HAUPPAUGE UFSD	\$848,033	\$0	\$0	\$829,872	\$0	\$0	\$0	\$18,161
HAYVERSTRAW-STONY POINT CSD	(8655)	(\$628,901)	\$0	\$604,296	\$0	\$0	\$0	\$23,950
HIGHLAND FALLS CSD	\$295,942	\$0	\$0	\$295,942	\$0	\$0	\$0	\$0
HUNTER-TANNERSVILLE CSD	\$27,130	\$0	\$0	\$0	\$0	\$0	\$27,130	\$0
JERICO UFSD	\$220,570	\$205,496	\$0	\$0	\$0	\$0	\$0	\$15,074
JOHNSBURG CSD	\$54,520	\$0	\$0	\$54,520	\$0	\$0	\$0	\$0
JORDAN- ELBRIDGE CSD	\$343,492	\$0	\$0	\$343,492	\$0	\$0	\$0	\$0
LAKE GEORGE CSD	\$7,659	\$7,659	\$0	\$0	\$0	\$0	\$0	\$0
LIVINGSTON MANOR CSD	\$617,398	\$0	\$0	\$306,512	\$0	\$0	\$310,886	\$0
LOWVILLE ACADEMY & CSD	\$961,353	\$175,544	\$0	\$785,809	\$0	\$0	\$0	\$0
LYNCOURT UFD	\$127,000	\$0	\$0	\$0	\$0	\$0	\$127,000	\$0
MADISON CSD	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
MADISON CSD	\$52,000	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0
MALVERNE UFSD	\$868,363	\$0	\$0	\$0	\$0	\$0	\$868,363	\$0
MECHANICVILLE CITY SD	\$884,252	\$383,399	\$0	\$0	\$0	\$0	\$500,853	\$0
MERRICK UFSD	\$64,436	\$422,338	\$0	\$206,584	\$0	\$0	\$0	\$14,324
MIDDLEBURGH CSD	\$504,603	\$60,180	\$0	\$404,603	\$0	\$0	\$39,820	\$0
MONTICELLO CSD	\$490,938	\$0	\$0	\$0	\$0	\$0	\$490,938	\$0
MORAVIA CSD	\$163,727	\$0	\$0	\$0	\$0	\$0	\$163,727	\$0
MORIAH CSD	\$340,478	\$0	\$0	\$340,478	\$0	\$0	\$0	\$0
NEW HARTFORD CSD	\$328,000	\$0	\$0	\$328,000	\$0	\$0	\$0	\$0
NEW PALTZ CSD	\$957,000	\$0	\$0	\$922,000	\$0	\$0	\$0	\$35,000
NEWFANE CSD	\$101,925	\$0	\$0	\$101,925	\$0	\$0	\$0	\$0
NEWFIELD CSD	\$380,175	\$0	\$0	\$380,175	\$0	\$0	\$0	\$0
NISKAYUNA CSD	\$761,703	\$724,979	\$0	\$0	\$0	\$0	\$0	\$36,724
NORTHEASTERN CLINTON CSD	\$241,402	\$0	\$0	\$241,402	\$0	\$0	\$0	\$0
OGDENSBURG CITY SD	\$440,000	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0
OLEAN CITY SD	\$2,040,786	\$0	\$0	\$0	\$2,040,786	\$0	\$0	\$0
ORCAHRD PARK CSD	\$131,431	\$121,000	\$0	\$0	\$0	\$0	\$0	\$10,431
OWEGO-APALACHIN CSD	\$1,753,445	\$0	\$0	\$0	\$0	\$0	\$1,753,445	\$0
PANAMA CSD	\$168,237	\$26,516	\$0	\$0	\$0	\$0	\$141,721	\$0
PARISHVILLE-HOPKINTON CSD	\$82,453	\$0	\$0	\$0	\$0	\$0	\$82,453	\$0
PATCHOGUE- MEDFORD UFSD	\$307,218	\$0	\$0	\$304,300	\$0	\$0	\$0	\$2,918
PATCHOGUE- MEDFORD UFSD	\$1,333,639	\$1,333,639	\$0	\$0	\$0	\$0	\$0	\$0
PERU CSD	\$70,920	\$70,920	\$0	\$0	\$0	\$0	\$0	\$0
PHELPS-CLIFTON SPRINGS CSD	\$1,739,943	\$759,800	\$0	\$0	\$0	\$0	\$980,343	\$0
PHOENIX CSD	\$2,238,594	\$525,119	\$0	\$1,115,925	\$0	\$0	\$597,550	\$0
PITTSFORD CSD	(\$3,537)	(\$45,370)	\$0	\$0	\$0	\$0	\$0	\$41,832
PLAINEDGE UFSD	\$797,724	\$0	\$0	\$787,158	\$0	\$0	\$0	\$10,566
PLATTSBURGH CITY SD	\$288,060	\$0	\$0	\$288,060	\$0	\$0	\$0	\$0
PORT CHESTER- RYE UFSD	\$348,666	\$0	\$0	\$332,281	\$0	\$0	\$0	\$16,385
PORT JEFFERSON CSD	\$333,402	\$308,402	\$0	\$0	\$0	\$0	\$0	\$25,000
PORTVILLE CSD	\$63,200	\$0	\$0	\$63,200	\$0	\$0	\$0	\$0
PORTVILLE CSD	\$1,474	\$0	\$0	\$1,474	\$0	\$0	\$0	\$0
POUGHKEEPSIE CITY SD	\$1,724,272	\$0	\$0	\$1,687,272	\$0	\$0	\$0	\$37,000
RIPLEY CSD	\$87,553	\$0	\$0	\$0	\$0	\$0	\$87,553	\$0
ROME CITY SD	\$535,984	\$0	\$0	\$535,984	\$0	\$0	\$0	\$0
ROSCOE CSD	\$256,219	\$0	\$0	\$0	\$0	\$0	\$256,219	\$0
ROYALTON-HARTLAND CSD	\$181,864	\$0	\$0	\$181,864	\$0	\$0	\$0	\$0
SACKETS HARBOR CSD	\$48,152	\$0	\$0	\$48,152	\$0	\$0	\$0	\$0
SALENI CSD	\$209,190	\$0	\$0	\$209,190	\$0	\$0	\$0	\$0
SARANAC LAKE CSD	\$142,207	\$0	\$0	\$0	\$0	\$0	\$142,207	\$0
SCHENECTADY CSD	\$3,694,500	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$94,500
SHENENDEHOWA CSD	\$296,699	\$18,700	\$0	\$272,300	\$0	\$0	\$0	\$5,699

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District Name	Total Budgeted
SOLVAY UFSD	\$56,600
SOUTH COLONIE CSD	\$1,023,752
SOUTH HUNTINGTON UFSD	\$707,824
SOUTH JEFFERSON CSD	\$461,985
SOUTHERN CAYUGA CSD	\$176,200
SPENCER-VAN ETTEN CSD	\$360,876
SPRINGVILLE-GRIFFITH INST CSD	\$500,000
SPRINGVILLE-GRIFFITH INST CSD	\$1,189,900
SYRACUSE CSD	\$5,067,192
TICONDEROGA CSD	\$523,766
TONAWANDA CITY SD	\$752,028
TONAWANDA CITY SD	\$105,000
TRI-VALLEY CSD	\$863,008
TRUMANSBURG CSD	\$1,092,008
UNADILLA VALLEY CSD	\$282,575
UNADILLA VALLEY CSD	\$22,525
UTICA CITY SD	\$1,154,235
VICTOR CSD	\$78,479
VOORHEESVILLE CSD	\$34,055
WANTAGH UFSD	\$250,025
WATERTOWN CITY SD	\$155,011
WATERVILLE CSD	\$300,675
WATERVLIET CITY SD	\$38,446
WEST GENESEE CSD	\$147,942
WEST IRONDEQUOIT CSD	\$831,359
WEST SENECA CSD	\$3,801,778
WILLIAM FLOYD UFSD	\$2,126,745
WILLSBORO CSD	\$45,566
WORCESTER CSD	\$229,674
YONKERS CSD	\$784,614
Total	\$93,911,056
Plan Count	143

Expenditure Category						
School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
\$0	\$0	\$56,600	\$0	\$0	\$0	\$0
\$0	\$0	\$128,927	\$0	\$0	\$875,073	\$19,752
\$0	\$0	\$491,836	\$0	\$0	\$0	\$215,988
\$0	\$0	\$0	\$0	\$0	\$461,985	\$0
\$0	\$0	\$105,200	\$0	\$0	\$71,000	\$0
\$0	\$0	\$0	\$0	\$0	\$360,876	\$0
\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$1,165,400	\$0	\$0	\$0	\$24,500
\$0	\$0	\$4,920,360	\$0	\$0	\$0	\$146,832
\$329,805	\$0	\$0	\$0	\$0	\$168,211	\$25,750
\$0	\$0	\$752,028	\$0	\$0	\$0	\$0
\$0	\$0	\$105,000	\$0	\$0	\$0	\$0
\$115,040	\$0	\$514,415	\$0	\$0	\$233,553	\$0
\$824,708	\$0	\$241,200	\$0	\$0	\$26,100	\$0
\$0	\$0	\$282,575	\$0	\$0	\$0	\$0
\$22,525	\$0	\$0	\$0	\$0	\$0	\$0
(\$1,330,765)	\$0	\$2,485,000	\$0	\$0	\$0	\$0
\$0	\$0	\$78,479	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$34,055	\$0
\$0	\$0	\$250,025	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$155,011	\$0
\$0	\$0	\$300,675	\$0	\$0	\$0	\$0
\$0	\$0	\$38,446	\$0	\$0	\$0	\$0
\$0	\$0	\$147,942	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$831,359	\$0
\$3,644,805	\$0	\$0	\$0	\$0	\$101,275	\$55,696
\$2,126,745	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$45,566	\$0	\$0	\$0	\$0
\$53,300	\$0	\$115,390	\$0	\$0	\$60,984	\$0
\$0	\$0	\$701,000	\$0	\$0	\$0	\$83,614
\$13,652,879	\$0	\$52,028,541	\$2,040,786	\$14,314	\$24,846,570	\$1,327,966
44	0	93	1	1	46	30