



Entry 1 School Information

Created: 07/24/2017 • Last updated: 07/31/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer (**as of June 30, 2017**) or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# BROWNSVILLE COLLEGIATE CS (SUNY Trustees)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER SUNY-Authorized Charter School

(For technical reasons, please re-select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION NYC CSD 23

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	364 Sackman Street, 4th Floor Brooklyn, NY 11212			

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Hannah Johns
Title	Director of Operations
Emergency Phone Number (###-###-####)	

e. SCHOOL WEB ADDRESS (URL) <http://brownsvillecollegiate.uncommonschoools.org/>

f. DATE OF INITIAL CHARTER 02/2009

g. DATE FIRST OPENED FOR INSTRUCTION 08/2009

i. TOTAL ENROLLMENT ON JUNE 30, 2017 297

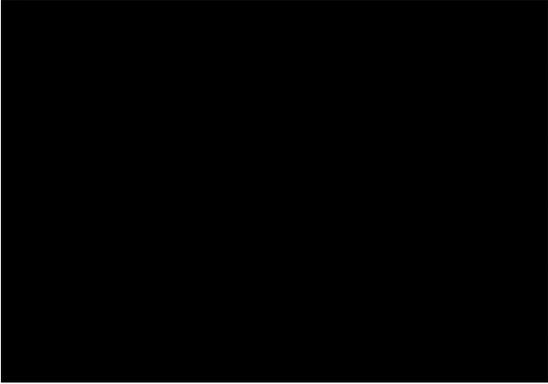
j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

Grades Served	5, 6, 7, 8
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k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION? Yes

k2. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Uncommon Schools
PHYSICAL STREET ADDRESS	
CITY	
STATE	
ZIP CODE	
EMAIL ADDRESS	

l1. FACILITIES

Does the school maintain or operate multiple sites?

	No, just one site.
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12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	364 Sackman Street, 4th Floor Brooklyn, NY 11212	[REDACTED]	CSD 23	5-8	Yes	DOE space
Site 2						
Site 3						

12a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Joel Tracy	[REDACTED]	[REDACTED]	[REDACTED]
Operational Leader	Hannah Johns	[REDACTED]	[REDACTED]	[REDACTED]
Compliance Contact	Michael Blake	[REDACTED]	[REDACTED]	[REDACTED]
Complaint Contact	Michael Blake	[REDACTED]	[REDACTED]	[REDACTED]

m1. Is the school or are the school sites co-located? Yes

m2. Please list the terms of your current co-location.

	Date school will leave current co-location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)		No				Yes
Site 2						
Site 3						

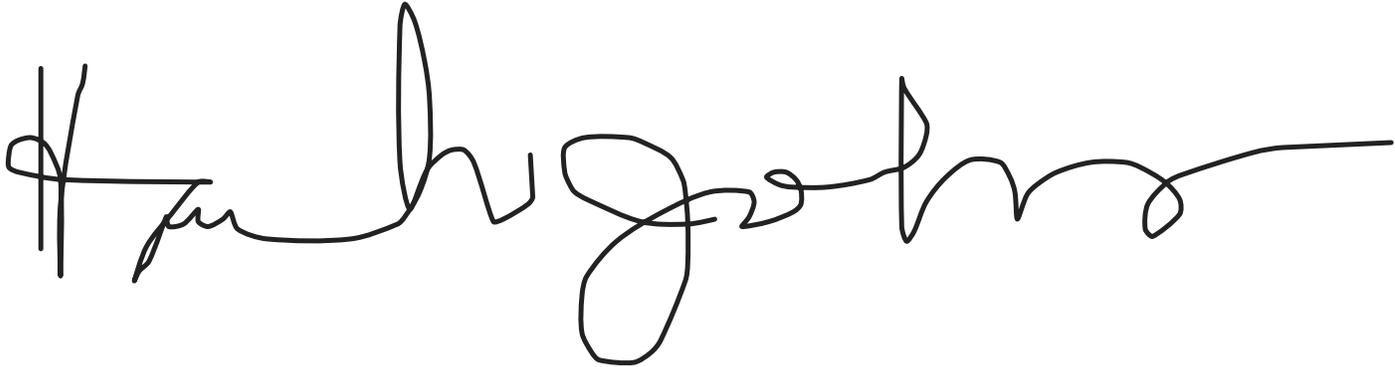
n1. Were there any revisions to the school’s charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). No

o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report. Michael Blake, Director of Operations, and Joel Tracy, Principal

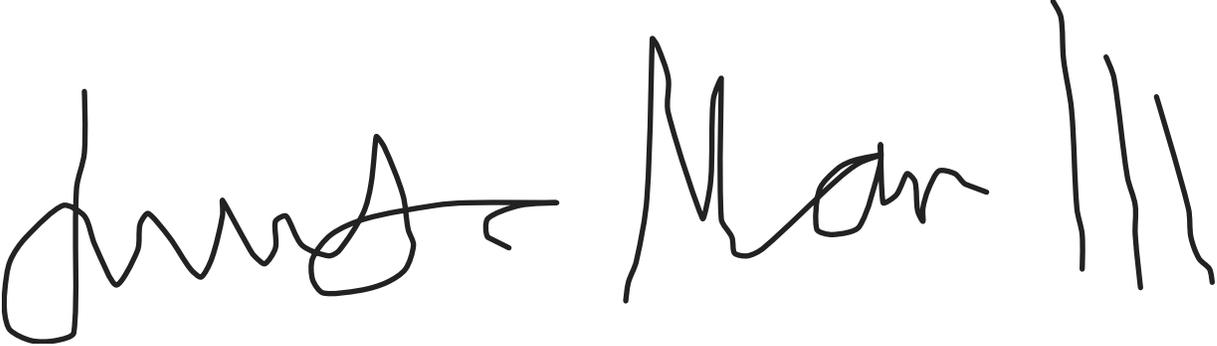
p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).

Yes

Signature, Head of Charter School

A handwritten signature in black ink, appearing to read "H. J. G. S.", written in a cursive style.

Signature, President of the Board of Trustees

A handwritten signature in black ink, appearing to read "James M. ...", written in a cursive style.

Date

2017/07/24

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/31/2017

1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/profile.php?instid=800000063979>

**Provide a direct URL or web link
to the most recent New York
State School Report Card for the
charter school (See
<https://reportcards.nysed.gov/>).**

(Charter schools completing year one
will not yet have a School Report Card or
link to one. Please type "URL is not
available" in the space provided).



Entry 4 Expenditures per Child

Last updated: 07/31/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	4572734
Line 2: Year End FTE student enrollment	303
Line 3: Divide Line 1 by Line 2	15093

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016-17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year-end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:
The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:
<http://www.p12.nysed.gov/psc/AuditGuide.html>.
Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	950389
Line 2: Management and General Cost (Column)	361593
Line 3: Sum of Line 1 and Line 2	1311982
Line 5: Divide Line 3 by the Year End FTE student enrollment	4330

Thank you.



**GENERAL INSTRUCTIONS FOR
ANNUAL BUDGET/QUARTERLY REPORT**

TEMPLATE TABS

1- GRAY tab contains the Instructions

Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE containe guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Brownsville Collegiate Charter School

SCHOOL

Name:	Brownsville Collegiate Charter School
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CONTACT INFORMATION

Contact Name:	Emily Morganti
Contact Title:	Associate Director of Financial Management
Contact Email:	[REDACTED]
Contact Phone:	[REDACTED]

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

PLAN - FULL TIME EQUIVALENT

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

**NOTE: Enter the number of FTE positions in the "blue" cells.*

**NOTE: Enter the number of FTE positions in the "blue" cells.*

**NOTE: If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.*

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE
Executive Management	Executive Management
Instructional Management	Instructional Management
Deans, Directors & Coordinators	Deans, Directors & Coordinators
CFO / Director of Finance	CFO / Director of Finance
Operation / Business Manager	Operation / Business Manager
Administrative Staff	Administrative Staff
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
7.0		7.0		7.0		7.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
3.2		3.2		3.2		3.2	
11.2	0.0	11.2	0.0	11.2	0.0	11.2	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE
Teachers - Regular	Teachers - Regular
Teachers - SPED	Teachers - SPED
Substitute Teachers	Substitute Teachers
Teaching Assistants	Teaching Assistants
Specialty Teachers	Specialty Teachers
Aides	Aides
Therapists & Counselors	Therapists & Counselors
Other	Other
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
20.0		20.0		20.0		20.0	
3.0		3.0		3.0		3.0	
0.0		0.0		0.0		0.0	
2.0		2.0		2.0		2.0	
3.0		3.0		3.0		3.0	
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
0.0		0.0		0.0		0.0	
29.0	0.0	29.0	0.0	29.0	0.0	29.0	0.0

NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE
Nurse	Nurse
Librarian	Librarian
Custodian	Custodian
Security	Security
Other	Other
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE

0.0

40.2	0.0	40.2	0.0	40.2	0.0	40.2	0.0
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**VNSVILLE COLLEGIATE CHARTER
2017-18**

PLAN - FULL TIME EQUIVALENT

NOTE: Enter the number of FTE positions in the "blue" cells. **Id be input.*

**NOTE: State the assumptions that are being made for personnel FTE levels.*

ADMINISTRATIVE PERSONNEL FTE	Q4 Actual
Executive Management	
Instructional Management	
Deans, Directors & Coordinators	
CFO / Director of Finance	
Operation / Business Manager	
Administrative Staff	
TOTAL ADMINISTRATIVE STAFF	0.0

Description of Assumptions

INSTRUCTIONAL PERSONNEL FTE	Q4 Actual
Teachers - Regular	
Teachers - SPED	
Substitute Teachers	
Teaching Assistants	
Specialty Teachers	
Aides	
Therapists & Counselors	
Other	
TOTAL INSTRUCTIONAL	0.0

Description of Assumptions

NON-INSTRUCTIONAL PERSONNEL FTE	Q4 Actual
Nurse	
Librarian	
Custodian	
Security	
Other	
TOTAL NON-INSTRUCTIONAL	0.0

Description of Assumptions

TOTAL PERSONNEL SERVICE FTE	0.0
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BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Charter School Program (CSP) Planning & Implementation		-		-	-		-	-
Other		-		-	-		-	-
Other		-		-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	46,155	-	-	46,155	-	-	46,155
LOCAL and OTHER REVENUE								
Contributions and Donations		-		-	-		-	-
Fundraising		-		-	-		-	-
Erate Reimbursement		-		-	-		-	-
Earnings on Investments		-		-	-		-	-
Interest Income		-		-	-		-	-
Food Service (Income from meals)		-		-	-		-	-
Text Book		-		-	-		-	-
OTHER		-		-	-		-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-	-	-	-
TOTAL REVENUE	-	1,340,084	-	-	1,340,084	-	-	1,340,084

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	2016-17	Original	Revised		Original	Revised		Original
	Revenue Per Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-	25,000		-	25,000		-	25,000
Instructional Management	1.00	22,500		-	22,500		-	22,500
Deans, Directors & Coordinators	7.00	136,619		-	136,619		-	136,619
CFO / Director of Finance	-	-		-	-		-	-
Operation / Business Manager	-	-		-	-		-	-
Administrative Staff	3.17	24,917		-	24,917		-	24,917
TOTAL ADMINISTRATIVE STAFF	11.17	209,036	-	-	209,036	-	-	209,036

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	20.00	328,663		-	328,663		-	328,663
Teachers - SPED	3.00	50,396		-	50,396		-	50,396
Substitute Teachers	-	-		-	-		-	-
Teaching Assistants	2.00	23,500		-	23,500		-	23,500
Specialty Teachers	3.00	52,120		-	52,120		-	52,120
Aides	-	-		-	-		-	-
Therapists & Counselors	1.00	20,208		-	20,208		-	20,208
Other	-	44,962		-	44,962		-	44,962
TOTAL INSTRUCTIONAL	29.00	519,849	-	-	519,849	-	-	519,849

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-		-	-		-	-
Librarian	-	-		-	-		-	-
Custodian	-	-		-	-		-	-
Security	-	-		-	-		-	-
Other	-	12,500		-	12,500		-	12,500
TOTAL NON-INSTRUCTIONAL	-	12,500	-	-	12,500	-	-	12,500

SUBTOTAL PERSONNEL SERVICE COSTS

40.17	-	741,385	-	-	741,385	-	-	741,385
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		58,683		-	58,683		-	58,683
Fringe / Employee Benefits		86,475		-	86,475		-	86,475

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Retirement / Pension		-		-	-		-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	145,158	-	-	145,158	-	-	145,158
TOTAL PERSONNEL SERVICE COSTS	40.17	886,543	-	-	886,543	-	-	886,543
CONTRACTED SERVICES								
Accounting / Audit		338		-	338		-	338
Legal		592		-	592		-	592
Management Company Fee		109,094		-	109,094		-	109,094
Nurse Services		-		-	-		-	-
Food Service / School Lunch		-		-	-		-	-
Payroll Services		3,977		-	3,977		-	3,977
Special Ed Services		750		-	750		-	750
Titlement Services (i.e. Title I)		-		-	-		-	-
Other Purchased / Professional / Consulting		17,044		-	17,044		-	17,044
TOTAL CONTRACTED SERVICES	-	131,794	-	-	131,794	-	-	131,794

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319

	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget

SCHOOL OPERATIONS

Board Expenses		186		-	186		-	186
Classroom / Teaching Supplies & Materials		19,229		-	19,229		-	19,229
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		-		-	-		-	-
Supplies & Materials other		-		-	-		-	-
Equipment / Furniture		5,066		-	5,066		-	5,066
Telephone		14,039		-	14,039		-	14,039
Technology		58,909		-	58,909		-	58,909
Student Testing & Assessment		5,819		-	5,819		-	5,819
Field Trips		38,213		-	38,213		-	38,213
Transportation (student)		3,300		-	3,300		-	3,300
Student Services - other		2,050		-	2,050		-	2,050
Office Expense		12,500		-	12,500		-	12,500
Staff Development		46,216		-	46,216		-	46,216
Staff Recruitment		1,850		-	1,850		-	1,850
Student Recruitment / Marketing		6,645		-	6,645		-	6,645
School Meals / Lunch		5,000		-	5,000		-	5,000
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		23,292		-	23,292		-	23,292
TOTAL SCHOOL OPERATIONS	-	242,313	-	-	242,313	-	-	242,313

FACILITY OPERATION & MAINTENANCE

Insurance		11,393		-	11,393		-	11,393
Janitorial		-		-	-		-	-
Building and Land Rent / Lease / Facility Finance Interest		750.00		-	750		-	750
Repairs & Maintenance		4,084		-	4,084		-	4,084
Equipment / Furniture		758		-	758		-	758
Security		-		-	-		-	-
Utilities		-		-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	16,984	-	-	16,984	-	-	16,984

DEPRECIATION & AMORTIZATION
RESERVES / CONTINGENCY

		-		-	-		-	-
		-		-	-		-	-

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-	1,340,084
Total Expenses	-	1,277,634	-	-	1,277,634	-	-	1,277,634
Net Income	-	62,450	-	-	62,450	-	-	62,450
Actual Student Enrollment	-	319	-	-	319	-	-	319
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd C
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
TOTAL EXPENSES	-	<u>1,277,634</u>	-	-	<u>1,277,634</u>	-	-	<u>1,277,634</u>
NET INCOME	-	<u>62,450</u>	-	-	<u>62,450</u>	-	-	<u>62,450</u>

Total Revenue		-	-	1,435,784	-	-
Total Expenses		-	-	1,395,438	-	-
Net Income		-	-	40,345	-	-
Actual Student Enrollment		-	-	319	-	-
		Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
REVENUE		Please the 'REVISED' Column(s) COMPLETELY BLANK. Selected quarter(s) must be completed on tabs 2, 3 and 4.				
REVENUES FROM STATE SOURCES						
Per Pupil Revenue	2017-18 Per Pupil Rate	25.0%		25.0%	25.0%	
NYC CHANCELLOR'S OFFICE	14,527	-	-	1,158,858	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	-	1,158,858	-	-
Special Education Revenue			-	135,070		-
Grants						
Stimulus			-	-		-
DYCD (Department of Youth and Community Development)			-	-		-
Other			-	-		-
NYC DoE Rental Assistance				-		
Other			=	95,700		=
TOTAL REVENUE FROM STATE SOURCES		-	-	1,389,628	-	-
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs			-	4,733		-
Title I			-	39,853		-
Title Funding - Other			-	1,570		-
School Food Service (Free Lunch)			-	-		-
Grants						

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	-	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	-		-
Other		-	-		-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	46,155	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		-	-		-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE	-	-	1,435,784	-	-

Total Revenue		-	-	1,435,784	-
Total Expenses		-	-	1,395,438	-
Net Income		-	-	40,345	-
Actual Student Enrollment		-	-	319	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget
				Variance	
EXPENSES					
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions			
Executive Management	-		-	25,000	-
Instructional Management	1.00		-	22,500	-
Deans, Directors & Coordinators	7.00		-	136,619	-
CFO / Director of Finance	-		-	-	-
Operation / Business Manager	-		-	-	-
Administrative Staff	3.17		-	24,917	-
TOTAL ADMINISTRATIVE STAFF	11.17	-	-	209,036	-
INSTRUCTIONAL PERSONNEL COSTS					
Teachers - Regular	20.00		-	328,663	-
Teachers - SPED	3.00		-	50,396	-
Substitute Teachers	-		-	-	-
Teaching Assistants	2.00		-	23,500	-
Specialty Teachers	3.00		-	52,120	-
Aides	-		-	-	-
Therapists & Counselors	1.00		-	20,208	-
Other	-		-	44,962	-
TOTAL INSTRUCTIONAL	29.00	-	-	519,849	-
NON-INSTRUCTIONAL PERSONNEL COSTS					
Nurse	-		-	-	-
Librarian	-		-	-	-
Custodian	-		-	-	-
Security	-		-	-	-
Other	-		-	12,500	-
TOTAL NON-INSTRUCTIONAL	-	-	-	12,500	-
SUBTOTAL PERSONNEL SERVICE COSTS		40.17	-	741,385	-
PAYROLL TAXES AND BENEFITS					
Payroll Taxes			-	58,683	-
Fringe / Employee Benefits			-	86,475	-

Total Revenue		-	-	1,435,784	-	-
Total Expenses		-	-	1,395,438	-	-
Net Income		-	-	40,345	-	-
Actual Student Enrollment		-	-	319	-	-
		Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
Retirement / Pension			-	-		-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	145,158	-	-
TOTAL PERSONNEL SERVICE COSTS				886,543	-	-
CONTRACTED SERVICES						
Accounting / Audit			-	338		-
Legal			-	592		-
Management Company Fee			-	109,094		-
Nurse Services			-	-		-
Food Service / School Lunch			-	-		-
Payroll Services			-	3,977		-
Special Ed Services			-	750		-
Titlement Services (i.e. Title I)			-	-		-
Other Purchased / Professional / Consulting			-	17,044		-
TOTAL CONTRACTED SERVICES		-	-	131,794	-	-

40.17

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	-	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-	186		-
Classroom / Teaching Supplies & Materials		-	19,229		-
Special Ed Supplies & Materials		-	-		-
Textbooks / Workbooks		-	-		-
Supplies & Materials other		-	-		-
Equipment / Furniture		-	5,066		-
Telephone		-	14,039		-
Technology		-	58,909		-
Student Testing & Assessment		-	5,819		-
Field Trips		-	38,213		-
Transportation (student)		-	3,300		-
Student Services - other		-	2,050		-
Office Expense		-	12,500		-
Staff Development		-	46,216		-
Staff Recruitment		-	1,850		-
Student Recruitment / Marketing		-	6,645		-
School Meals / Lunch		-	5,000		-
Travel (Staff)		-	-		-
Fundraising		-	-		-
Other		-	23,292		-
TOTAL SCHOOL OPERATIONS	-	-	242,313	-	-
FACILITY OPERATION & MAINTENANCE					
Insurance		-	11,393		-
Janitorial		-	-		-
Building and Land Rent / Lease / Facility Finance Interest		-	750		-
Repairs & Maintenance		-	4,084		-
Equipment / Furniture		-	758		-
Security		-	-		-
Utilities		-	-		-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	16,984	-	-
DEPRECIATION & AMORTIZATION		-	117,805		-
RESERVES / CONTINGENCY		-			-

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	-	-	40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised		Original	Revised	
	Budget	Variance	Budget	Budget	Variance
TOTAL EXPENSES	-	-	1,395,438	-	-
NET INCOME	-	-	40,345	-	-

Total Revenue	-	-	1,435,784	-	-
Total Expenses	-	-	1,395,438	-	-
Net Income	Quarter - 1/1 - 3/31		40,345	-	-
Actual Student Enrollment	-	-	319	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:	-	-	1	-	-
NYC CHANCELLOR'S OFFICE	-	-	319	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	-	-	319	-	-
REVENUE PER PUPIL	-	-	4,500	-	-
EXPENSES PER PUPIL	-	-	4,373	-	-

**BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan**

2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	-	-	-	-	-
Other	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	184,622	184,622	-	184,622	184,622
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-	-	-	-
Fundraising	-	-	-	-	-
Erate Reimbursement	-	-	-	-	-
Earnings on Investments	-	-	-	-	-
Interest Income	-	-	-	-	-
Food Service (Income from meals)	-	-	-	-	-
Text Book	-	-	-	-	-
OTHER	-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE	5,456,035	5,456,035	-	5,456,035	5,456,035

DESCRIPTION OF ASSUMPTIONS

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No. of Positions

Executive Management	-	100,000	100,000	-	(100,000)	(100,000)
Instructional Management	1.00	90,000	90,000	-	(90,000)	(90,000)
Deans, Directors & Coordinators	7.00	546,477	546,477	-	(546,477)	(546,477)
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	3.17	99,667	99,667	-	(99,667)	(99,667)
TOTAL ADMINISTRATIVE STAFF	11.17	836,144	836,144	-	(836,144)	(836,144)

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	20.00	1,314,653	1,314,653	-	(1,314,653)	(1,314,653)
Teachers - SPED	3.00	201,583	201,583	-	(201,583)	(201,583)
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	2.00	94,000	94,000	-	(94,000)	(94,000)
Specialty Teachers	3.00	208,480	208,480	-	(208,480)	(208,480)
Aides	-	-	-	-	-	-
Therapists & Counselors	1.00	80,831	80,831	-	(80,831)	(80,831)
Other	-	179,849	179,849	-	(179,849)	(179,849)
TOTAL INSTRUCTIONAL	29.00	2,079,396	2,079,396	-	(2,079,396)	(2,079,396)

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	50,000	50,000	-	(50,000)	(50,000)
TOTAL NON-INSTRUCTIONAL	-	50,000	50,000	-	(50,000)	(50,000)

SUBTOTAL PERSONNEL SERVICE COSTS

40.17	2,965,539	2,965,539	-	(2,965,539)	(2,965,539)
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PAYROLL TAXES AND BENEFITS

Payroll Taxes	234,733	234,733	-	(234,733)	(234,733)
Fringe / Employee Benefits	345,900	345,900	-	(345,900)	(345,900)

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
Retirement / Pension	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	580,633	580,633	-	(580,633)	(580,633)
TOTAL PERSONNEL SERVICE COSTS	3,546,172	3,546,172	-	(3,546,172)	(3,546,172)
CONTRACTED SERVICES					
Accounting / Audit	1,350	1,350	-	(1,350)	(1,350)
Legal	2,369	2,369	-	(2,369)	(2,369)
Management Company Fee	436,377	436,377	-	(436,377)	(436,377)
Nurse Services	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-
Payroll Services	15,906	15,906	-	(15,906)	(15,906)
Special Ed Services	3,000	3,000	-	(3,000)	(3,000)
Titlement Services (i.e. Title I)	-	-	-	-	-
Other Purchased / Professional / Consulting	68,174	68,174	-	(68,174)	(68,174)
TOTAL CONTRACTED SERVICES	527,176	527,176	-	(527,176)	(527,176)

40.17

DESCRIPTION OF ASSUMPTIONS

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

SCHOOL OPERATIONS

Board Expenses	746	746	-	(746)	(746)
Classroom / Teaching Supplies & Materials	76,915	76,915	-	(76,915)	(76,915)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	-	-	-	-	-
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	20,264	20,264	-	(20,264)	(20,264)
Telephone	56,154	56,154	-	(56,154)	(56,154)
Technology	235,636	235,636	-	(235,636)	(235,636)
Student Testing & Assessment	23,276	23,276	-	(23,276)	(23,276)
Field Trips	152,850	152,850	-	(152,850)	(152,850)
Transportation (student)	13,200	13,200	-	(13,200)	(13,200)
Student Services - other	8,200	8,200	-	(8,200)	(8,200)
Office Expense	50,000	50,000	-	(50,000)	(50,000)
Staff Development	184,863	184,863	-	(184,863)	(184,863)
Staff Recruitment	7,400	7,400	-	(7,400)	(7,400)
Student Recruitment / Marketing	26,579	26,579	-	(26,579)	(26,579)
School Meals / Lunch	20,000	20,000	-	(20,000)	(20,000)
Travel (Staff)	-	-	-	-	-
Fundraising	-	-	-	-	-
Other	93,169	93,169	-	(93,169)	(93,169)
TOTAL SCHOOL OPERATIONS	969,251	969,251	-	(969,251)	(969,251)

FACILITY OPERATION & MAINTENANCE

Insurance	45,571	45,571	-	(45,571)	(45,571)
Janitorial	-	-	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	3,000	3,000	-	(3,000)	(3,000)
Repairs & Maintenance	16,335	16,335	-	(16,335)	(16,335)
Equipment / Furniture	3,030	3,030	-	(3,030)	(3,030)
Security	-	-	-	-	-
Utilities	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	67,936	67,936	-	(67,936)	(67,936)

DEPRECIATION & AMORTIZATION

	117,805	117,805	-	(117,805)	(117,805)
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RESERVES / CONTINGENCY

	-	-	-	-	-
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BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	5,456,035	5,456,035	-	5,456,035	5,456,035
Total Expenses	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
Net Income	227,695	227,695	-	227,695	227,695
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
TOTAL EXPENSES	5,228,340	5,228,340	-	(5,228,340)	(5,228,340)
NET INCOME	227,695	227,695	-	227,695	227,695

DESCRIPTION OF ASSUMPTIONS

BROWNSVILLE COLLEGIATE CHARTER SCHOOL

DO NOT ENTER BALANCE SHEET DATA ON THIS
TEMPLATE

ALANCE SHEET

2017-18

Balance sheet data should for the Ed Corp:
Uncommon New York City Charter Schools (Merged)
should be entered on the template for
Leadership Preparatory Bedford Stuyvesant Charter School.

	<u>Prior Year</u>	Q1	Q2	Q3	Q4
	<u>2016-17</u>	<u>As of 9/30</u>	<u>As of 12/31</u>	<u>As of 3/31</u>	<u>As of 6/30</u>
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

BROWNSVILLE COLLEGIATE CHAR
Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

REVENUE							
REVENUES FROM STATE SOURCES							
Per Pupil Revenue	CY Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	14,527		1,158,858	-		1,158,858	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
-	-		-	-		-	-
ALL OTHER School Districts: (Count = 0)	-		-	-		-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527		-	1,158,858	-	-	1,158,858
Special Education Revenue			135,070	-		135,070	-
Grants							
Stimulus			-	-		-	-
DYCD (Department of Youth and Community Development)			-	-		-	-
Other			-	-		-	-
NYC DoE Rental Assistance			-	-		-	-
Other			-	-		-	-
TOTAL REVENUE FROM STATE SOURCES			-	1,293,928	-	-	1,293,928
REVENUE FROM FEDERAL FUNDING							
IDEA Special Needs			4,733	-		4,733	-
Title I			39,853	-		39,853	-
Title Funding - Other			1,570	-		1,570	-
School Food Service (Free Lunch)			-	-		-	-
Grants							
Charter School Program (CSP) Planning & Implementation			-	-		-	-
Other			-	-		-	-

BROWNSVILLE COLLEGIATE CHAR
Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
		Current			Current		
	Actual	Budget	Variance	Actual	Budget	Variance	Actual
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed							
Other		-	-		-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	46,155	-	-	46,155	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		-	-		-	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		-	-	
Earnings on Investments		-	-		-	-	
Interest Income		-	-		-	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		-	-		-	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-	-	-
TOTAL REVENUE	-	1,340,084	-	-	1,340,084	-	-

BROWNSVILLE COLLEGIATE CHAR
Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions						
Executive Management	-	25,000	-	25,000	-		
Instructional Management	-	22,500	-	22,500	-		
Deans, Directors & Coordinators	-	136,619	-	136,619	-		
CFO / Director of Finance	-	-	-	-	-		
Operation / Business Manager	-	-	-	-	-		
Administrative Staff	-	24,917	-	24,917	-		
TOTAL ADMINISTRATIVE STAFF	-	209,036	-	209,036	-		

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	328,663	-	328,663	-		
Teachers - SPED	-	50,396	-	50,396	-		
Substitute Teachers	-	-	-	-	-		
Teaching Assistants	-	23,500	-	23,500	-		
Specialty Teachers	-	52,120	-	52,120	-		
Aides	-	-	-	-	-		
Therapists & Counselors	-	20,208	-	20,208	-		
Other	-	44,962	-	44,962	-		
TOTAL INSTRUCTIONAL	-	519,849	-	519,849	-		

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-		
Librarian	-	-	-	-	-		
Custodian	-	-	-	-	-		
Security	-	-	-	-	-		
Other	-	12,500	-	12,500	-		
TOTAL NON-INSTRUCTIONAL	-	12,500	-	12,500	-		

SUBTOTAL PERSONNEL SERVICE COSTS

	-	741,385	-	741,385	-		
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		58,683	-	58,683	-		
Fringe / Employee Benefits		86,475	-	86,475	-		
Retirement / Pension		-	-	-	-		
TOTAL PAYROLL TAXES AND BENEFITS		145,158	-	145,158	-		

TOTAL PERSONNEL SERVICE COSTS

	-	886,543	-	886,543	-		
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BROWNSVILLE COLLEGIATE CHAR
Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
	CONTRACTED SERVICES						
Accounting / Audit		338	-		338	-	
Legal		592	-		592	-	
Management Company Fee		109,094	-		109,094	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		3,977	-		3,977	-	
Special Ed Services		750	-		750	-	
Titlement Services (i.e. Title I)		-	-		-	-	
Other Purchased / Professional / Consulting		17,044	-		17,044	-	
TOTAL CONTRACTED SERVICES	-	131,794	-	-	131,794	-	-

BROWNSVILLE COLLEGIATE CHAR
Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

SCHOOL OPERATIONS

Board Expenses		186	-		186	-	
Classroom / Teaching Supplies & Materials		19,229	-		19,229	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		-	-		-	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		5,066	-		5,066	-	
Telephone		14,039	-		14,039	-	
Technology		58,909	-		58,909	-	
Student Testing & Assessment		5,819	-		5,819	-	
Field Trips		38,213	-		38,213	-	
Transportation (student)		3,300	-		3,300	-	
Student Services - other		2,050	-		2,050	-	
Office Expense		12,500	-		12,500	-	
Staff Development		46,216	-		46,216	-	
Staff Recruitment		1,850	-		1,850	-	
Student Recruitment / Marketing		6,645	-		6,645	-	
School Meals / Lunch		5,000	-		5,000	-	
Travel (Staff)		-	-		-	-	
Fundraising		-	-		-	-	
Other		23,292	-		23,292	-	
TOTAL SCHOOL OPERATIONS		- 242,313	-		- 242,313	-	

FACILITY OPERATION & MAINTENANCE

Insurance		11,393	-		11,393	-	
Janitorial		-	-		-	-	
Building and Land Rent / Lease / Facility Finance Interest		750	-		750	-	
Repairs & Maintenance		4,084	-		4,084	-	
Equipment / Furniture		758	-		758	-	
Security		-	-		-	-	
Utilities		-	-		-	-	
TOTAL FACILITY OPERATION & MAINTENANCE		- 16,984	-		- 16,984	-	

**DEPRECIATION & AMORTIZATION
RESERVES / CONTINGENCY**

		-	-		-	-	
		-	-		-	-	

TOTAL EXPENSES		= 1,277,634	=		= 1,277,634	=	
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BROWNSVILLE COLLEGIATE CHAR
Budget / Operating Plan

2017-18

Total Revenue	-	1,340,084	-	-	1,340,084	-	-
Total Expenses	-	1,277,634	-	-	1,277,634	-	-
Net Income	-	62,450	-	-	62,450	-	-
Actual Student Enrollment	-	319	-	-	319	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
	NET INCOME	-	62,450	-	-	62,450	-

**ARTER SCHOOL
n**

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE

14,527

1,158,858	-		1,158,858	-
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ALL OTHER School Districts: (Count = 0)

TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)

14,527

1,158,858	-	-	1,158,858	-
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Special Education Revenue

135,070	-		135,070	-
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Grants

Stimulus

-	-		-	-
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DYCD (Department of Youth and Community Development)

-	-		-	-
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Other

-	-		-	-
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NYC DoE Rental Assistance

-	-		-	-
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Other

-	-		95,700	-
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TOTAL REVENUE FROM STATE SOURCES

1,293,928	-	-	1,389,628	-
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REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

4,733	-		4,733	-
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Title I

39,853	-		39,853	-
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Title Funding - Other

1,570	-		1,570	-
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School Food Service (Free Lunch)

-	-		-	-
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Grants

Charter School Program (CSP) Planning & Implementation

-	-		-	-
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Other

-	-		-	-
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**OTHER SCHOOL
n**

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current Budget		Current Budget	
		Variance		Variance	
Other	-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	46,155	-	-	46,155	-
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-		-	-
Fundraising	-	-		-	-
Erate Reimbursement	-	-		-	-
Earnings on Investments	-	-		-	-
Interest Income	-	-		-	-
Food Service (Income from meals)	-	-		-	-
Text Book	-	-		-	-
OTHER	-	-		-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE	<u>1,340,084</u>	-	-	<u>1,435,784</u>	-

POSTER SCHOOL

n

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions				
Executive Management	-	25,000	-	25,000	-
Instructional Management	-	22,500	-	22,500	-
Deans, Directors & Coordinators	-	136,619	-	136,619	-
CFO / Director of Finance	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-
Administrative Staff	-	24,917	-	24,917	-
TOTAL ADMINISTRATIVE STAFF	-	209,036	-	209,036	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	328,663	-	328,663	-
Teachers - SPED	-	50,396	-	50,396	-
Substitute Teachers	-	-	-	-	-
Teaching Assistants	-	23,500	-	23,500	-
Specialty Teachers	-	52,120	-	52,120	-
Aides	-	-	-	-	-
Therapists & Counselors	-	20,208	-	20,208	-
Other	-	44,962	-	44,962	-
TOTAL INSTRUCTIONAL	-	519,849	-	519,849	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-
Librarian	-	-	-	-	-
Custodian	-	-	-	-	-
Security	-	-	-	-	-
Other	-	12,500	-	12,500	-
TOTAL NON-INSTRUCTIONAL	-	12,500	-	12,500	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		58,683	-	58,683	-
Fringe / Employee Benefits		86,475	-	86,475	-
Retirement / Pension		-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		145,158	-	145,158	-

TOTAL PERSONNEL SERVICE COSTS

	-	886,543	-	886,543	-
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ARTER SCHOOL					
n					
Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
		Quarter - 1/1 - 3/31	4th Quarter - 4/1 - 6/30		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		ARTER SCHOOL			
		n	Current Budget	Variance	Actual
CONTRACTED SERVICES					
Accounting / Audit	338	-		338	-
Legal	592	-		592	-
Management Company Fee	109,094	-		109,094	-
Nurse Services	-	-		-	-
Food Service / School Lunch	-	-		-	-
Payroll Services	3,977	-		3,977	-
Special Ed Services	750	-		750	-
Titlement Services (i.e. Title I)	-	-		-	-
Other Purchased / Professional / Consulting	17,044	-		17,044	-
TOTAL CONTRACTED SERVICES	131,794	-		131,794	-

POSTER SCHOOL

n

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

SCHOOL OPERATIONS					
Board Expenses	186	-		186	-
Classroom / Teaching Supplies & Materials	19,229	-		19,229	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	-	-		-	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	5,066	-		5,066	-
Telephone	14,039	-		14,039	-
Technology	58,909	-		58,909	-
Student Testing & Assessment	5,819	-		5,819	-
Field Trips	38,213	-		38,213	-
Transportation (student)	3,300	-		3,300	-
Student Services - other	2,050	-		2,050	-
Office Expense	12,500	-		12,500	-
Staff Development	46,216	-		46,216	-
Staff Recruitment	1,850	-		1,850	-
Student Recruitment / Marketing	6,645	-		6,645	-
School Meals / Lunch	5,000	-		5,000	-
Travel (Staff)	-	-		-	-
Fundraising	-	-		-	-
Other	23,292	-		23,292	-
TOTAL SCHOOL OPERATIONS	242,313	-	-	242,313	-
FACILITY OPERATION & MAINTENANCE					
Insurance	11,393	-		11,393	-
Janitorial	-	-		-	-
Building and Land Rent / Lease / Facility Finance Interest	750	-		750	-
Repairs & Maintenance	4,084	-		4,084	-
Equipment / Furniture	758	-		758	-
Security	-	-		-	-
Utilities	-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	16,984	-	-	16,984	-
DEPRECIATION & AMORTIZATION	-	-		117,805	-
RESERVES / CONTINGENCY	-	-		-	-
TOTAL EXPENSES	1,277,634	-	-	1,395,438	-

POSTER SCHOOL					
POSTER SCHOOL					
n					
Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Quarter - 1/1 - 3/31			
		Current Budget	Variance	Actual	Current Budget
NET INCOME	62,450	-	-	40,345	-

OTHER SCHOOL
n

Total Revenue	1,340,084	-	-	1,435,784	-
Total Expenses	1,277,634	-	-	1,395,438	-
Net Income	62,450	-	-	40,345	-
Actual Student Enrollment	319	-	-	319	-

<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE	319	-	-	319	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-
TOTAL ENROLLMENT	<u>319</u>	-	-	<u>319</u>	-
REVENUE PER PUPIL	<u>4,200</u>	-	-	<u>4,500</u>	-
EXPENSES PER PUPIL	<u>4,004</u>	-	-	<u>4,373</u>	-

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
Other	-	-	-	-	-	-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	-	184,622	(184,622)	-	-	184,622
LOCAL and OTHER REVENUE								
Contributions and Donations	-	-	-	-	-	-	-	
Fundraising	-	-	-	-	-	-	-	
Erate Reimbursement	-	-	-	-	-	-	-	
Earnings on Investments	-	-	-	-	-	-	-	
Interest Income	-	-	-	-	-	-	-	
Food Service (Income from meals)	-	-	-	-	-	-	-	
Text Book	-	-	-	-	-	-	-	
OTHER	-	-	-	-	-	-	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-	-	-	-	-	
TOTAL REVENUE	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

				Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
EXPENSES										
ADMINISTRATIVE STAFF PERSONNEL COSTS	Quarter 0 No. of Positions									
Executive Management	-	-	-	100,000	-	100,000	-	-	-	100,000
Instructional Management	-	-	-	90,000	-	90,000	-	-	-	90,000
Deans, Directors & Coordinators	-	-	-	546,477	-	546,477	-	-	-	546,477
CFO / Director of Finance	-	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-	-	-
Administrative Staff	-	-	-	99,667	-	99,667	-	-	-	99,667
TOTAL ADMINISTRATIVE STAFF	-	-	-	836,144	-	836,144	-	-	-	836,144
INSTRUCTIONAL PERSONNEL COSTS										
Teachers - Regular	-	-	-	1,314,653	-	1,314,653	-	-	-	1,314,653
Teachers - SPED	-	-	-	201,583	-	201,583	-	-	-	201,583
Substitute Teachers	-	-	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	94,000	-	94,000	-	-	-	94,000
Specialty Teachers	-	-	-	208,480	-	208,480	-	-	-	208,480
Aides	-	-	-	-	-	-	-	-	-	-
Therapists & Counselors	-	-	-	80,831	-	80,831	-	-	-	80,831
Other	-	-	-	179,849	-	179,849	-	-	-	179,849
TOTAL INSTRUCTIONAL	-	-	-	2,079,396	-	2,079,396	-	-	-	2,079,396
NON-INSTRUCTIONAL PERSONNEL COSTS										
Nurse	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-
Custodian	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	50,000	-	50,000	-	-	-	50,000
TOTAL NON-INSTRUCTIONAL	-	-	-	50,000	-	50,000	-	-	-	50,000
SUBTOTAL PERSONNEL SERVICE COSTS	-	-	-	2,965,539	-	2,965,539	-	-	-	2,965,539
PAYROLL TAXES AND BENEFITS										
Payroll Taxes	-	-	-	234,733	-	234,733	-	-	-	234,733
Fringe / Employee Benefits	-	-	-	345,900	-	345,900	-	-	-	345,900
Retirement / Pension	-	-	-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	-	-	580,633	-	580,633	-	-	-	580,633
TOTAL PERSONNEL SERVICE COSTS	-	-	-	3,546,172	-	3,546,172	-	-	-	3,546,172

BROWNSVILLE COLLEGIATE CHARTER SCHOOL

Budget / Operating Plan

2017-18

Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
CONTRACTED SERVICES								
Accounting / Audit	-	-	-	1,350	1,350	-	-	1,350
Legal	-	-	-	2,369	2,369	-	-	2,369
Management Company Fee	-	-	-	436,377	436,377	-	-	436,377
Nurse Services	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	15,906	15,906	-	-	15,906
Special Ed Services	-	-	-	3,000	3,000	-	-	3,000
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	-	-	68,174	68,174	-	-	68,174
TOTAL CONTRACTED SERVICES	-	-	-	527,176	527,176	-	-	527,176

BROWNSVILLE COLLEGIATE CHARTER SCHOOL

Budget / Operating Plan

2017-18

Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

TOTALS AND VARIANCE ANALYSIS

	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
SCHOOL OPERATIONS								
Board Expenses	-	-	-	746	746	-	-	746
Classroom / Teaching Supplies & Materials	-	-	-	76,915	76,915	-	-	76,915
Special Ed Supplies & Materials	-	-	-	-	-	-	-	
Textbooks / Workbooks	-	-	-	-	-	-	-	
Supplies & Materials other	-	-	-	-	-	-	-	
Equipment / Furniture	-	-	-	20,264	20,264	-	-	20,264
Telephone	-	-	-	56,154	56,154	-	-	56,154
Technology	-	-	-	235,636	235,636	-	-	235,636
Student Testing & Assessment	-	-	-	23,276	23,276	-	-	23,276
Field Trips	-	-	-	152,850	152,850	-	-	152,850
Transportation (student)	-	-	-	13,200	13,200	-	-	13,200
Student Services - other	-	-	-	8,200	8,200	-	-	8,200
Office Expense	-	-	-	50,000	50,000	-	-	50,000
Staff Development	-	-	-	184,863	184,863	-	-	184,863
Staff Recruitment	-	-	-	7,400	7,400	-	-	7,400
Student Recruitment / Marketing	-	-	-	26,579	26,579	-	-	26,579
School Meals / Lunch	-	-	-	20,000	20,000	-	-	20,000
Travel (Staff)	-	-	-	-	-	-	-	
Fundraising	-	-	-	-	-	-	-	
Other	-	-	-	93,169	93,169	-	-	93,169
TOTAL SCHOOL OPERATIONS	-	-	-	969,251	969,251	-	-	969,251
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	45,571	45,571	-	-	45,571
Janitorial	-	-	-	-	-	-	-	
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	3,000	3,000	-	-	3,000
Repairs & Maintenance	-	-	-	16,335	16,335	-	-	16,335
Equipment / Furniture	-	-	-	3,030	3,030	-	-	3,030
Security	-	-	-	-	-	-	-	
Utilities	-	-	-	-	-	-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	67,936	67,936	-	-	67,936
DEPRECIATION & AMORTIZATION	-	-	-	117,805	117,805	-	-	117,805
RESERVES / CONTINGENCY	-	-	-	-	-	-	-	
TOTAL EXPENSES	-	-	-	5,228,340	5,228,340	-	-	5,228,340

BROWNSVILLE COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	-	-	-	5,456,035	(5,456,035)	-	-	5,456,035
Total Expenses	-	-	-	5,228,340	5,228,340	-	-	5,228,340
Net Income	-	-	-	227,695	(227,695)	-	-	227,695
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
	Actual							
NET INCOME	-	-	-	227,695	(227,695)	-	-	227,695

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(184,622)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	-
TOTAL REVENUE	(5,456,035)	-	-

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>			
	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY

EXPENSES	Quarter 0 No. of Positions			
ADMINISTRATIVE STAFF PERSONNEL COSTS				
Executive Management	-	100,000	-	-
Instructional Management	-	90,000	-	-
Deans, Directors & Coordinators	-	546,477	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	-	-	-
Administrative Staff	-	99,667	-	-
TOTAL ADMINISTRATIVE STAFF	-	836,144	-	-
INSTRUCTIONAL PERSONNEL COSTS				
Teachers - Regular	-	1,314,653	-	-
Teachers - SPED	-	201,583	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	94,000	-	-
Specialty Teachers	-	208,480	-	-
Aides	-	-	-	-
Therapists & Counselors	-	80,831	-	-
Other	-	179,849	-	-
TOTAL INSTRUCTIONAL	-	2,079,396	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS				
Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	-	-	-
Security	-	-	-	-
Other	-	50,000	-	-
TOTAL NON-INSTRUCTIONAL	-	50,000	-	-
SUBTOTAL PERSONNEL SERVICE COSTS	-	2,965,539	-	-
PAYROLL TAXES AND BENEFITS				
Payroll Taxes		234,733	-	-
Fringe / Employee Benefits		345,900	-	-
Retirement / Pension		-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		580,633	-	-
TOTAL PERSONNEL SERVICE COSTS	-	3,546,172	-	-

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed			
	- vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
CONTRACTED SERVICES			
Accounting / Audit	1,350	-	-
Legal	2,369	-	-
Management Company Fee	436,377	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	15,906	-	-
Special Ed Services	3,000	-	-
Titlment Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	68,174	-	-
TOTAL CONTRACTED SERVICES	527,176	-	-

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
<p>*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>			
	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	746	-	-
Classroom / Teaching Supplies & Materials	76,915	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	-	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	20,264	-	-
Telephone	56,154	-	-
Technology	235,636	-	-
Student Testing & Assessment	23,276	-	-
Field Trips	152,850	-	-
Transportation (student)	13,200	-	-
Student Services - other	8,200	-	-
Office Expense	50,000	-	-
Staff Development	184,863	-	-
Staff Recruitment	7,400	-	-
Student Recruitment / Marketing	26,579	-	-
School Meals / Lunch	20,000	-	-
Travel (Staff)	-	-	-
Fundraising	-	-	-
Other	93,169	-	-
TOTAL SCHOOL OPERATIONS	969,251	-	-
FACILITY OPERATION & MAINTENANCE			
Insurance	45,571	-	-
Janitorial	-	-	-
Building and Land Rent / Lease / Facility Finance Interest	3,000	-	-
Repairs & Maintenance	16,335	-	-
Equipment / Furniture	3,030	-	-
Security	-	-	-
Utilities	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	67,936	-	-
DEPRECIATION & AMORTIZATION	117,805	-	-
RESERVES / CONTINGENCY	-	-	-
TOTAL EXPENSES	5,228,340	-	-

-
-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	-
Net Income	(227,695)	-	-
Actual Student Enrollment		-	
<p style="text-align: center;">*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</p>			
	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
NET INCOME	(227,695)	-	-

-

Total Revenue	(5,456,035)	-	-
Total Expenses	5,228,340	-	=
Net Income	(227,695)	-	-
Actual Student Enrollment		-	

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
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ENROLLMENT - *School Districts Are Linked To Above Entries*			
NYC CHANCELLOR'S OFFICE		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
ALL OTHER School Districts: (Count = 0)		-	-
TOTAL ENROLLMENT		-	-
REVENUE PER PUPIL		-	-
EXPENSES PER PUPIL		-	-



Annual Report Requirement
for SUNY Authorized Charter Schools
BROWNSVILLE COLLEGIATE CHARTER SCHOOL
2017-18

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Caroline Cumy

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Audit Committee Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>NONE</u>		

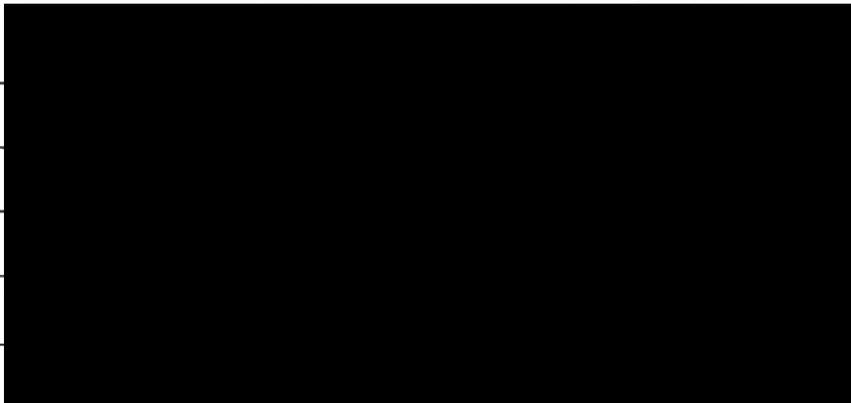
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONE			

Signature Carolin G Date 6/22/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____
 Business Address: _____
 E-mail Address: _____
 Home Telephone: _____
 Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Laura Blankfein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


 _____ (on behalf of Trustee) _____ 7/31/17
 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E- _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ian Sacks

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

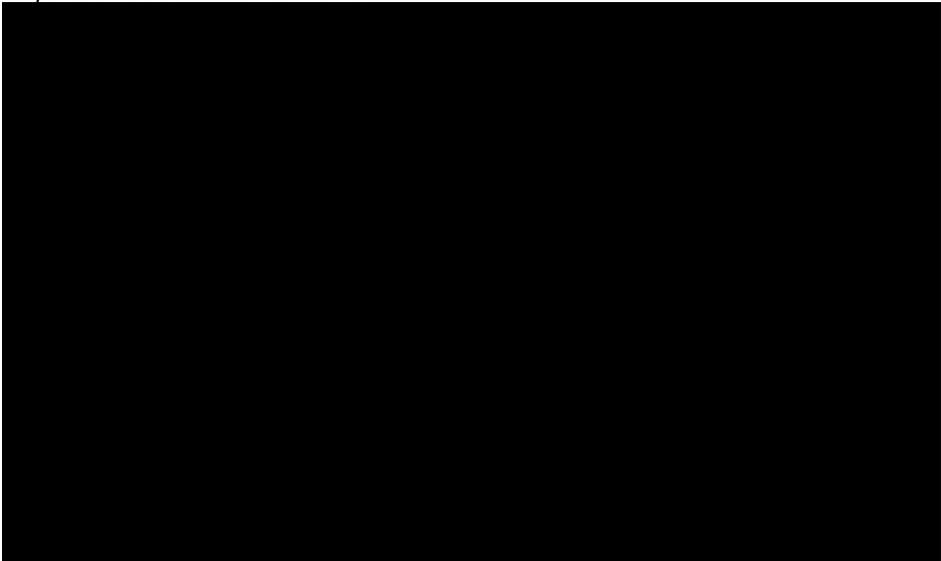
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


 _____ (on behalf of Trustee) _____ 7/31/17 _____
 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
Joseph Wayland

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



 Signature

_____ (on behalf of Trustee)

7/31/17

 Date

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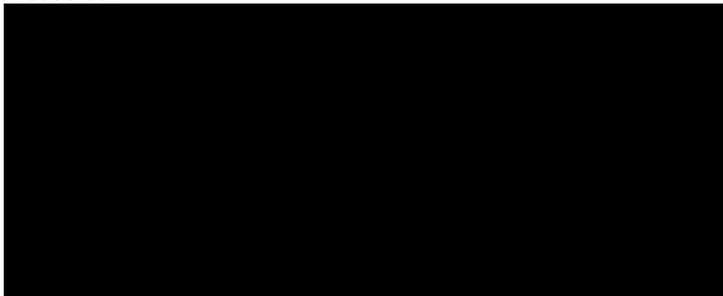
Business Telep

Business Addre

E-mail Address:

Home Telephon

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

John Greenstein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

[Handwritten Signature]

6/20/17

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

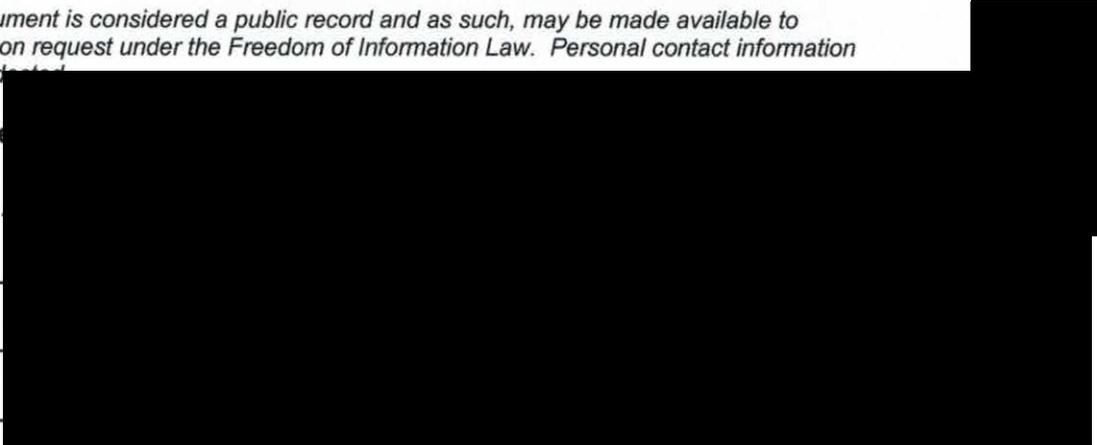
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Michael Hall

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes **No**

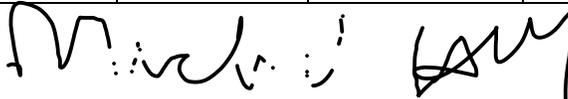
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				




 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED] [REDACTED]

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

John Kim

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): BOARD MEMBER

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature

[Handwritten Signature]

Date

7-31-17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

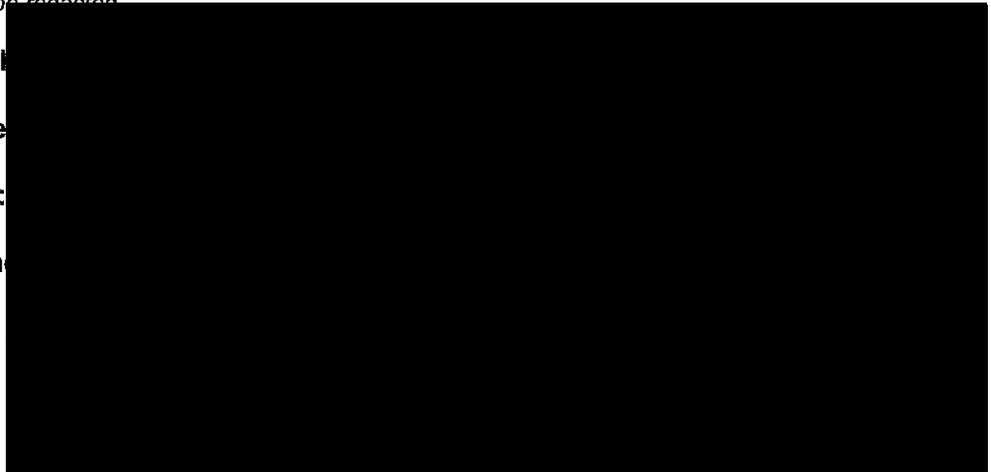
Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

ARVIND KRISHNAMURTHY

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

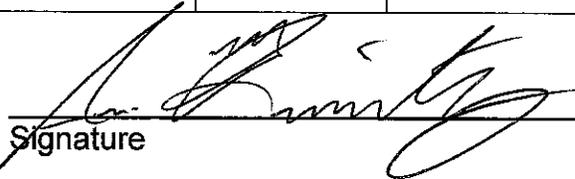
If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


Date 7/5/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telep
Business Address
E-mail Address
Home Telephone
Home Address:



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Linton Mann III

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



July 22, 2017

Signature

Date

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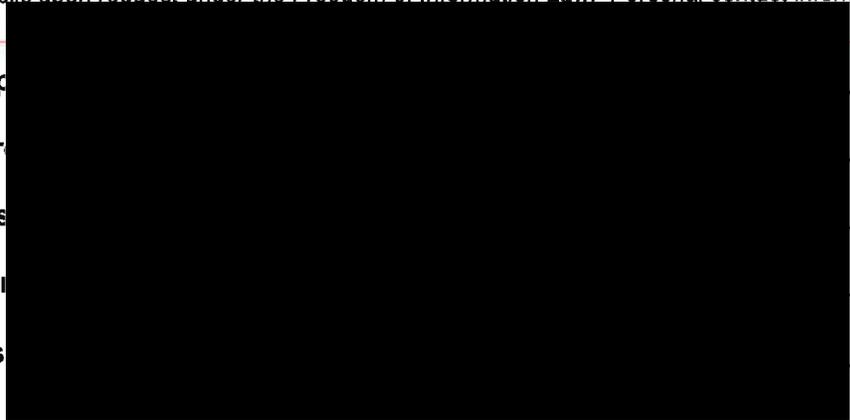
Business Telephone

Business Address

E-mail Address

Home Telephone

Home Address



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Alison Mass

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

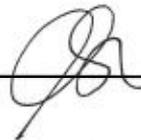
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature



Date

7/5/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ekwutozia Nwabuzor

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Secretary

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

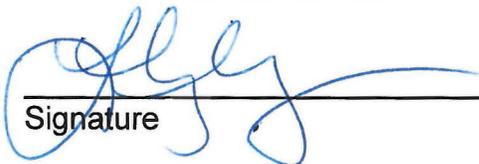
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None



Signature

07/17/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

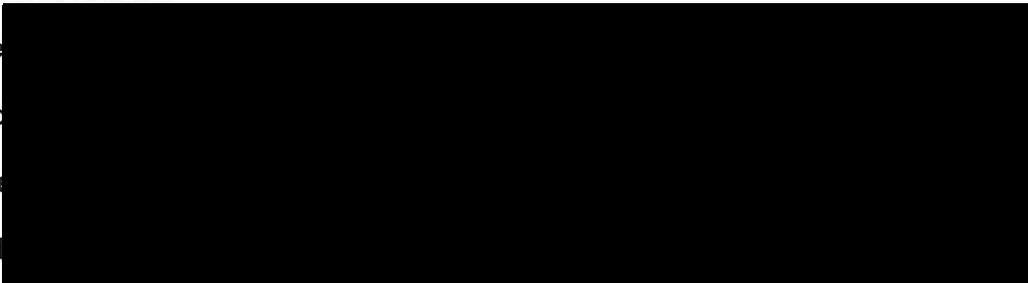
Business Telephone

Business Address

E-mail Address

Home Telephone

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

ANTHONY W. PASQUARIZZO

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): VICG CHAIR

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>NONE</u>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature A. U. [Signature] Date 7/14/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone
 Business Address
 E-mail Address
 Home Telephone
 Home Address



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Brett Peiser _____

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): None _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. **I am the CEO of Uncommon Schools (since 7/1/12), the schools' non-profit management partner.**

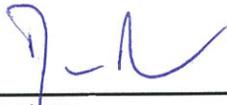


4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

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Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



 Signature

6/22/17

 Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone _____
 Business Address _____
 E-mail Address _____
 Home Telephone _____
 Home Address _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee *

Trustee Name:
David Saltzman

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. *List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee _____

2. *Is the trustee an employee of any school operated by the Education Corporation?
 ___ **Yes** ___ **X** ___ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. *Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ **Yes** ___ **X** ___ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. *Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH conversations and decisions about Uncommon


 Signature

July 15, 2017
 Date %

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____ %

Home Telephone: _____ %

Home Address: _____ %

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Shakima Williams-Jones

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes No

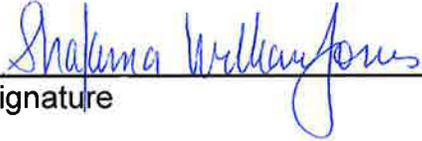
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

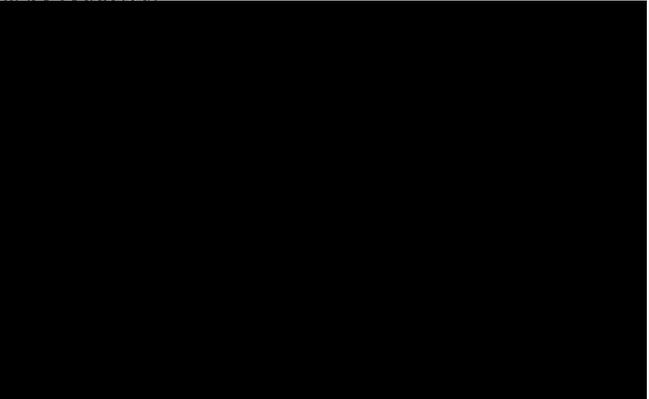
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


6/27/17

 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Tel
Business Ad
E-mail Address
Home Telephone
Home Address



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:
St. Claire Gerald

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

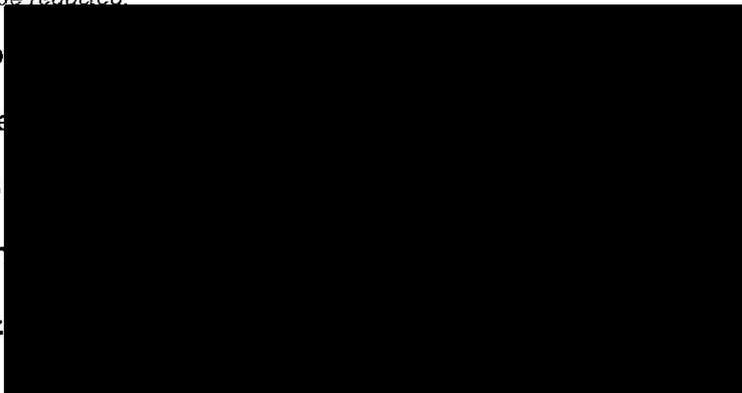
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	None			

Signature *H. Ewan Gerald* Date *7/26/17*

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:  _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Chrystal Stokes Williams

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes No

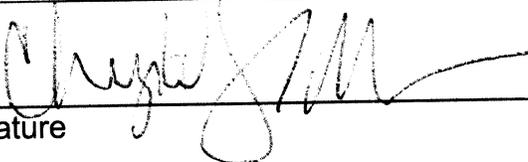
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


7/15/17

 Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

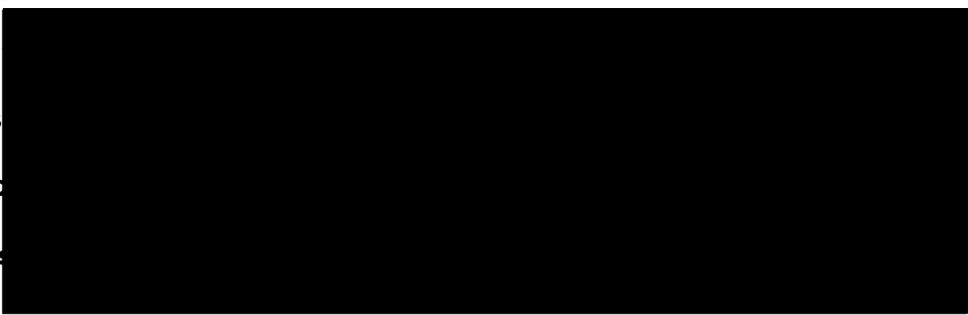
Business Telephone: _____

Business Address:

E-mail Address:

Home Telephone:

Home Address:



Disclosure of Financial Interest by a Current or Proposed Charter School * Education Corporation Trustee *

Trustee Name:
Jeffrey Wetzler

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. *List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. *Is the trustee an employee of any school operated by the Education Corporation?
 Yes x No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. *Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes x No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. *Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	none		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			


Signature

6.23.2017

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

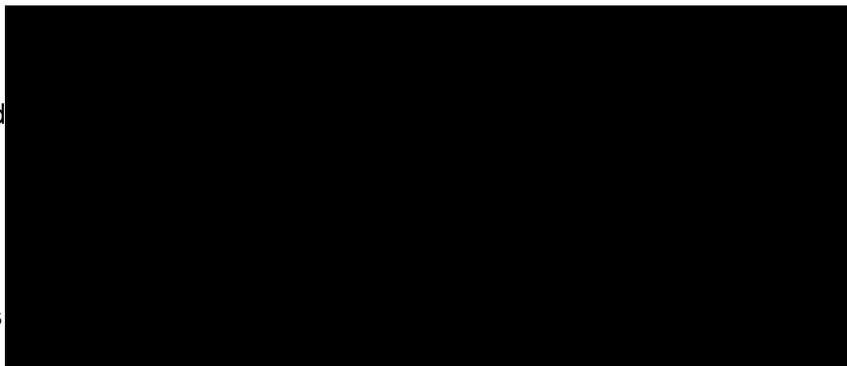
Business Tel

Business Add

E-mail Addre

Home Teleph

Home Address





Entry 9 BOT Table

Last updated: 07/31/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By-Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016-17?
1	Linton Mann II		Chair/Board President	Executive, Academic	Yes	Legal	1	5 or less
2	David Saltzman		Trustee/Member		Yes	Program	1	5 or less
3	Tony Pasquariello		Vice Chair/Vice President	Executive	Yes	Finance	2	5 or less
4	St. Claire Gerald		Parent Representative	Finance	Yes	Parent Representative	1	5 or less
5	John Greens tein		Trustee/Member	Finance	Yes	Finance	1	5 or less

6	Michael Hall		Trustee/Member	Development	Yes	Finance	1	5 or less
7	Shakima Jones		Parent Representative	Academic	Yes	Parent Representative	1	5 or less
8	John Kim		Trustee/Member	Academic	Yes	Finance	1	5 or less
9	Arvind Krishnamurthy		Trustee/Member	Academic	Yes	Finance	1	5 or less
10	Alison Mass		Trustee/Member	Finance, Development	Yes	Finance	1	5 or less
11	Ekwutozia U. Nwabuzor		Trustee/Member	Finance, Audit	Yes	Legal/Finance	1	5 or less
12	Brett Peiser		Trustee/Member		No	Program	1	5 or less
13	Ian Sacks		Trustee/Member	Academic, Development	Yes	Finance	1	5 or less
14	Joseph F. Wayland		Treasurer	Executive, Finance	Yes	Legal	1	5 or less
15	Chrystal Stokes Williams		Trustee/Member	Development	Yes	Finance	1	5 or less

16								
17								
18								
19								
20								

2. Total Number of Members on June 30, 2016 18

3. Total Number of Members Joining the Board 2016-17 School Year 0

4. Total Number of Members Departing the Board during the 2016-17 School Year 3

5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes 5-25

6. Number of Board Meetings Conducted in the 2016-17 School Year 4

7. Number of Board Meetings Scheduled for the [2017-18](#) School Year 4

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/31/2017

[Instructions for Reporting Enrollment and Retention Strategies](#)

Describe the efforts the charter school has made in 2016-2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school’s plans for meeting or making progress toward meeting its enrollment and retention targets in 2017-2018.

Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016-17)	Describe Plans Toward Meeting Recruitment Targets 2017-18)
	<ul style="list-style-type: none"> • All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently. • Uncommon Schools NYC hosted a network-wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts. • The School used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students. • In addition to the combined Uncommon Schools application, the School participated in the New York City Charter School Center’s Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students. • The School sent out multiple mailings to prospective students throughout the year 	

Economically Disadvantaged

through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self-addressed, stamped envelope to limit the barrier to return the completed application.

- The School ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand-delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.
- The School ran both online and in-print Spanish language ads in El Diario – a Spanish language daily newspaper with high circulation throughout Brooklyn.
- The School partnered with El Diario to send a direct Spanish-language email to families that live within our school zip-codes and have school-aged children.
- The School ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.
- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school-specific information as well as information about our schools, programs, and populations served.
- The School visited the NYCHA sites within our neighborhood on multiple occasions to hang flyers, leave applications and speak with residents to ensure that residents of these locations were aware of our school and have the necessary information and materials needed to apply.

The school will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.
- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts.

English
Language
Learners

See the response to “economically disadvantaged students” above. In addition, the school:

- Identified and targeted all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts will be included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.
- Identified a list of preschools, Pre-K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.
- Worked to build strong connections with our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.
- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.
- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We created a one-page overview of Special Education Services at Uncommon to share with prospective families.

The school will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts
- Implement Spanish-Language transit advertisements.

See the response to “economically disadvantaged students” above. In addition, the school:

- Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.

Students with Disabilities

- Using these maps, we created community canvassing walks for the School to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.
- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center’s Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non- English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non-profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE’s Over-the-phone Interpretation Services, which allowed our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools

The school will continue the efforts at left to recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.

- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016-17)	Describe Plans Toward Meeting Retention Targets 2017-18)
Economically Disadvantaged	<p>In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. The School has had historically high levels of persistence for these sub-populations. We believe that creating high- quality educational program, hiring and training highly-qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist in the School.</p>
English Language Learners	<p>See response for retention of economically disadvantaged students.</p>	<p>See response for retention of economically disadvantaged students. We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist in the School.</p>
Students with Disabilities	<p>See response for retention of economically disadvantaged students.</p>	<p>We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist in the School.</p>



Entry 12 Classroom Teacher and Administrator Attrition

Last updated: 07/31/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 - 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 - 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 - 6/30/17	FTE of Classroom Teachers on June 30, 2017
	20	20	20	1	29

Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 - 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 - 6/30/17	FTE Administrators Added in New Positions 7/1/16 - 6/30/17	FTE Administrative Positions on June 30, 2017
	5	3	2	2	6

Thank you

2017-18 Brownsville Collegiate Calendar

12	AMDs and CAT Returns
12	NYC DOOs Return
13	Ops Team Kick Off PD
14	DOO Kick Off PD
17	Principals, Fellows, and DCIs return
17-18	Principal PD
17-18	DCI PD
21	All Leader Happy Hour
24	DoS Return

July '17						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
School Days						

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8	School Days					

1	New Teachers start (All Regions)
1	IL PD
1-8	Regional Staff PD
7	Returning Teachers start (NYC)
9-11	Cross-Regional Staff PD
14-18	Regional Staff PD
16-17	August Regents Exam
21	9th Grade Induction
22	K, 5 First Day, 9th Grade Induction

1	Sustainability Half Day
4	Labor Day (All Schools Closed)
12	MS DOO Meeting
14	MS Back To School Night
15	HS Coordinator Immersion Day
21	5-12 Math CC
22	5/6 Math PD
22	5-12 History CC
19	MS Principal Meeting
27	8th Grade School Visit #2 WCCS, LPBV, LPBS, BVC
27	HS Recruitment Open House #2

September '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

2-3	Ops Institute
2-13	Fall Survey
3	DCI PD
3	IL PD
6	Sustainability Half Day
9	All Schools Closed
10-12	MS IA#1 (ELA, Math, History, and Science)
13	MS Collaborative Scoring
17	MS IA #1 Principal Working Day
18	8th Grade PSAT
20	MS Data Analysis (All Regions)
24	Principal PD
27	Last Day of Quarter 1
31	IL PD

2	5-12 Reading CC
3	MS ELA LLP PD
3	5-8 Science/History LLP PD
4	Uncommon Community Day
7	MS DOO Meeting #2
9	5-12 Math CC
9	RCC #1 for HS and MS
10	Sustainability Half Day
14	Principal and IL Joint-PD
14	DCI PD
15	K-8 DOO Student Recruitment Meeting #1
16	5-12 History CC
16	5-12 Science CC
17	5/6 Math PD
17-18	NYC Leader Retreat
22	NYC All Schools Closed
23-24	Thanksgiving (All Schools Closed)
28-30	MS IA#2 (ELA, Math, History, and Science)

November '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19	School Days					

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
11	School Days					

1	MS Collaborative Scoring
1	NYC MS 11:30am Dismissal
5	MS IA #2 Principal Work Day
5	MS IA #2 Principal Work Day
7	Student Recruitment Ambassador Meeting #1
8	MS Data Analysis
15	Sustainability Half Day
18-29	Winter Break (All Schools Closed)

2017-18 Brownsville Collegiate Calendar

1	New Year's Day (All Schools Closed)
3	Start of SGI
3-19	Mid-year Staff Survey
5	5/6 Math PD
5	MS Math LLP PD
5	5-12 Reading CC
9	DCI Fellow PD
9	MS Principal Meeting #2
10	Last Day of Q2 for MS
11	5-12 History CC
11	5-12 Math CC
12	Sustainability Half Day
15	MLK Day (All Schools Closed)
16	DCI PD
16	IL PD
18	RCC #2 for MS
19	MS ELA LLP PD
18	RCC #2 for MS
19	Dean of Students PD led by TLAC
19	MS ELA LLP PD
23	Principal PD
24	DOO Budget Kick Off Meeting
25	Student Recruitment Ambassador Meeting #2
26	5-8 Science/History LLP PD
26	5-12 Science CC
30-->	MS IA#3 (NYC and Upstate) (ELA, Math, History, and Science)

January '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

February '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15	School Days					

--> 1	MS IA#3 (NYC and Upstate)
1	Last Day of Q2 for ES
1	RCC#2 for HS
2	MS Collaborative Scoring
2	NYC MS 11:30am Dismissal
6	MS IA#3 Principal Working Day
9	MS Data Analysis
12-16	Family Appreciation Week
12	Ops State Exam Prep Meeting
15	RCC#2 for ES
16	Sustainability Half Day
19-23	February Break (NYC and BTR Schools Closed)

2-3	Leadership Development Retreat
2	Sustainability Half Day
5-9	Teacher Appreciation Week
6	MS Principal Meeting #3
8	5-12 History CC
15	MS IA#4, Math (Boston & NYS Only)
15	5-12 Science CC
16	MS Collaborative Scoring (Boston & NYS Only)
16	NYC MS 11:30am Dismissal
20	MS DOO Meeting #3
23	Last Day of Q3 for MS
23	5-12 Math CC
23	5-12 Reading CC
28	Lottery Prep Day
30	Good Friday (All Schools Closed)

March '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21	School Days					

April '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16	School Days					

2	Lottery Application Deadline 12pm
2-6	NJ, NYC, Rochester, and Troy Spring Break
5	NYC Lottery
11-13	NYS ELA Test
13	Last Day of Q3 for ES
13	5-8 Science/History LLP PD
19	RCC #3 for MS and HS
23-27	Ops Appreciation Week
26	RCC #3 for ES
26	5-12 History CC

1-3	NYS Math Test
1	8th Grade Practice Regents
2	8th Grade Practice Regents
3	HS Spring Mixers
4	5-12 Science CC
8	MS Principal Meeting #4
14-15	Curriculum Revision Days for DCIs
14 to 6/1	MS EOY Trip Window
18	MS ELA and Math LLP PD
21	UCC Signing Day
21-22	Curriculum Revision Days for DCIs
22	DOO Strategic Planning Day
22	NYC Leader Happy Hour
23	UPC Signing Day
24	UCHS Signing Day
24	5-12 Math CC
24	5-12 Reading CC
24	Leadership Communication WG
25	Sustainability Half Day
28	Memorial Day (All Schools Closed)
30	MS ELA Curriculum Presentation Day
31	MS Math Curriculum Presentation Day
31	5-8 Science/History LLP PD

May '18						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22	School Days					

June '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
	School Days					

different by gradespan

1-2	Uncommon Summer Retreat
4	Curriculum Revision Day for DCIs
4	UCC Graduation
5-7	MS IA#4, ELA (Boston and NYS)
5-7	MS IA#5, Math (Boston and NYS)
5-7	MS IA#4 History and Science (All Regions)
7	UCHS and UPC Graduations
8	Last Day of Q4 for ES/MS
8	NYC MS 11:30am Dismissal
11	HS Registration #2
13-14	NYS HS Regents
13	Algebra I Scoring
14	Living Environment Scoring
14	Stepping Up
15	ES and MS Last Day (All Regions)

Cross Regional Aligned Days
