



# Entry 1 School Information and Cover Page (New schools that were not open for instruction for the 2018-19 school year are not required to complete or submit an annual report this year).

Created: 07/30/2019 • Last updated: 07/31/2019

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Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this cover page task, please ensure that you select the correct authorizer (**as of June 30, 2019**) or you may not be assigned the correct tasks.

## BASIC INFORMATION

**a. SCHOOL NAME** SOUTH BUFFALO CHARTER SCHOOL

(Select name from the drop down menu)

**a1. Popular School Name (Optional)** (No response)

**b. CHARTER AUTHORIZER (As of June 30th, 2019)** SUNY Authorized Charter School

Please select the correct authorizer as of June 30, 2019 or you may not be assigned the correct tasks.

**c. DISTRICT / CSD OF LOCATION** Buffalo

**d. DATE OF INITIAL CHARTER** 01/2000

**e. DATE FIRST OPENED FOR INSTRUCTION** 09/2000

**h. SCHOOL WEB ADDRESS (URL)** [www.southbuffalocs.org](http://www.southbuffalocs.org)

**i. TOTAL MAX APPROVED** 900

**ENROLLMENT FOR THE 2018-19  
SCHOOL YEAR (exclude Pre-K  
program enrollment)**

**j. TOTAL STUDENT ENROLLMENT** 883

**ON JUNE 30, 2019 (exclude Pre-K  
program enrollment)**

**k. GRADES SERVED IN SCHOOL YEAR 2018-19 (does not include Pre-K program  
students)**

Check all that apply

Grades Served	K, 1, 2, 3, 4, 5, 6, 7, 8
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**l. DOES THE SCHOOL CONTRACT** No  
**WITH A CHARTER OR  
EDUCATIONAL MANAGEMENT  
ORGANIZATION?**

**FACILITIES INFORMATION**

**m. FACILITIES**

Will the school maintain or operate multiple sites in 2019-20?

	No, just one site.
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**School Site 1 (Primary)**

**m1. SCHOOL SITES**

Please provide information on Site 1 for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades to be Served at Site for coming year (K 5, 6 9, etc.)	Receives Rental Assistance for Which Grades (If yes, enter the appropriate grades. If no, enter No).
Site 1	154 South Ogden Street, Buffalo, NY 14210	7168267213	Buffalo	K 8	no

**m1a. Please provide the contact information for Site 1.**

	Name	Work Phone	Alternate Phone	Email Address
School Leader	David Ehrle			
Operational Leader	Juli Colpoys			
Compliance Contact	David Ehrle			
Complaint Contact	David Ehrle			
DASA Coordinator	David Thomas			
Phone Contact for After Hours Emergencies	David Ehrle			

**m1b. Is site 1 in public (co-located) space or in private space?**

Private Space

**IF LOCATED IN PRIVATE SPACE IN NYC OR IN DISTRICTS OUTSIDE NYC**

**m1d. Upload a current Certificate of Occupancy (COO) and the annual Fire Inspection Report for school site 1 if located in private space in NYC or located outside of NYC .**

**Site 1 Certificate of Occupancy (COO)**

<https://nysed.cso.reports.fluidreview.com/resp/110220378/yFPTXS6fVy/>

**Site 1 Fire Inspection Report**

<https://nysed.cso.reports.fluidreview.com/resp/110220378/nBJtmqxAKU/>

**CHARTER REVISIONS DURING THE 2018-19 SCHOOL YEAR**

**n1. Were there any revisions to the school’s charter during the 2018-19 school year? (Please include approved or pending material and non-material charter revisions).** No

**ATTESTATION**

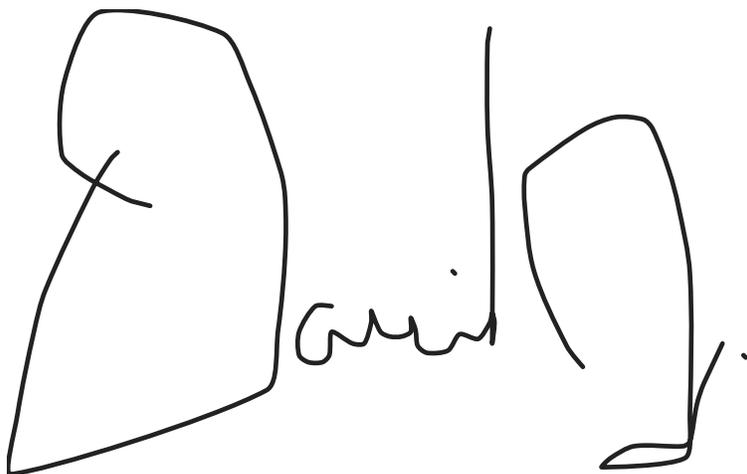
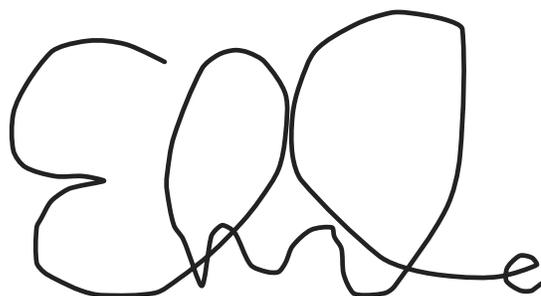
**o. Individual Primarily Responsible for Submitting the Annual Report.**

Name	David Ehrle
Position	Principal
Phone/Extension	[REDACTED]
Email	[REDACTED]

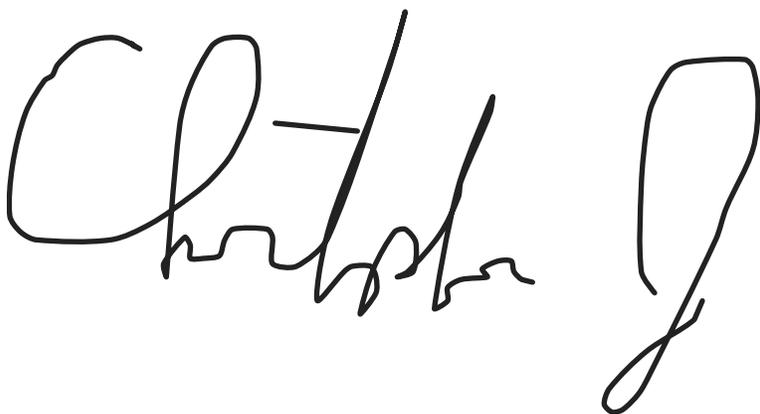
**p. Our signatures (Executive Director/School Leader/Head of School and Board President) below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

**Signature, Head of Charter School**

A handwritten signature in black ink, appearing to read "David J.", with a large, stylized initial "D" and a vertical line through it.A handwritten signature in black ink, appearing to read "SAR", with a large, stylized initial "S" and a vertical line through it.

**Signature, President of the Board of Trustees**

A handwritten signature in black ink, appearing to read "Christina J.", with a large, stylized initial "C" and a vertical line through it.A handwritten signature in black ink, appearing to read "Schalfer", with a large, stylized initial "S" and a vertical line through it.

**Date**

2019/07/31

**Thank you.**



**Part I: General Information and Fire/Life Safety History  
(to be completed annually)**

1. Indicate the primary use of this facility: (check one box)

a) Student Instruction	<input checked="" type="checkbox"/>	b) Other Student Use (dormitory, dining hall, physical education building, etc.)	
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2. Is there a fire sprinkler system in this facility? Yes  No

If yes, is the sprinkler alarm connected with the building alarm? Yes  No

3. Is there a fire hydrant system for facility protection? Yes  No

If yes, indicate ownership of the system.

Public Owned  School Owned  Other \_\_\_\_\_ (specify)

4. Indicate the ownership of this facility.

Leased  Owned  Other \_\_\_\_\_ (specify)

5. What is the current gross square footage of this facility? (to the nearest whole ten feet)

	1	0	0	,	0	0	0
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6. If this facility is used for instruction, complete (a) – (d); otherwise go to question #7.

a) Fire drills were held in accordance with Section 807 of State Education Law and Sections F405 and F408 of the New York State Fire Code. Yes  No

b) Average time to evacuate this facility:

0	2
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Minutes

3	0
---	---

Seconds

c) Arson and fire prevention instruction was provided in accordance with Section 808 of State Education Law; which requires every school in New York State to provide a minimum of 45 minutes of instructions in arson, fire prevention, injury prevention, and life safety during each month that school is in session.

Yes  No

d) Employee fire prevention, evacuation, and fire safety training was provided and Records maintained in accordance with Section F406 of the New York State Fire Code.

Yes  No

7. If the fire alarm was activated since the last annual fire inspection, was the fire department immediately notified?

Yes  No

11/11/2011 10:00:00 AM

8. Have there been any fires in this facility since the last annual fire inspection?

Yes \_\_\_\_\_ No X

If yes, indicate:

a) Number of fires

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b) Total number of injuries

--	--

c) Total cost of property damage

\$

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**Part II: Nonpublic School Fire Safety Non-Conformance Report Sheet**

School Name \_\_\_\_\_

Building Name \_\_\_\_\_

Part II-B			Part II-B			Part II-B		
Item #	Non-Conformance	Date Corrected	Item #	Non-Conformance	Date Corrected	Item #	Non-Conformance	Date Corrected
08A-2			120-2			19E-1		
08B-2			13A-2			19F-1		
08C-2			13B-2			19G-1		
08D-2			14A-2			19H-2		
08E-2			14B-2			20A-1		
09A-2			14C-2			20B-1		
09B-2			14D-1			20C-1		
09C-1			14E-1			21A-3		
09D-1			15A-2			22A-3		
09F-2			15B-1			22B-3		
09G-2			15C-2			22C-3		
10A-2			15D-2			23A-1		
10B-2			16A-2			23B-1		
			16B-2					
10C-1			16 C-2			23C-1		
10D-1			17A-3			23D-2		
11A-2			17B-2			24A-3		
11B-1			17C-2			25A-3		
11C-2			17D-2					
11D-2			17E-1					
11E-1			17F-3					
12A-1			17G-1					
12B-3			17H-2					
12C-2			17I-2					
12D-2			17J-1					
12E-1			17K-1					
12F-1			17L-1					
12G-1			18A-2					
12H-1			18B-2					
12I-1			18C-2					
12J-1			18D-2					
12K-1			19A-3					
12L-1			19B-2					
12M-1			19C-1					
12N-1			19D-1					

If any additional non-conformances are observed, check item 25A-3 and list the Code section below.

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**Inspector**  
The inspector has been provided with a copy of the previous year's school fire safety report:

Yes \_\_\_\_\_ No \_\_\_\_\_

All schools complete Section 8 only if the building has electrically-operated folding partitions.

**Inspection:**

Fire Safety Inspector:

Name LT Patrick Mulderig

Date 9/13/17

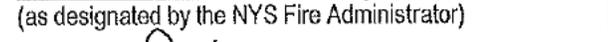
Registry # \_\_\_\_\_



**Part III: Nonpublic School Certifications**

**Section III-A. Fire Inspector**

The individual noted below inspected this building on \_\_\_\_\_ (date) and the information in this Report represents, to the best of their knowledge and belief, an accurate description of the building and conditions they observed. The individual that performed this inspection has maintained their certification requirements pursuant to Title 19 Part 434.5(a)(2).

Name: LT Patrick Muldey Telephone #:   
Title: Lieutenant Registry #   
(as designated by the NYS Fire Administrator)  
Signature: LT Patr Muldey

**Section III-B. Building Administrator or Designee**

The individual noted below certifies that this building was inspected as indicated in Section III-A above.

Name: \_\_\_\_\_ Telephone #: ( ) \_\_\_\_\_  
Title: \_\_\_\_\_

**Section III-C. School Administrator, Director, or Headmaster**

I hereby submit this fire inspection report on behalf of the Board of Trustees and certify that:

1. Public notice of report availability has been published, and that
2. Any nonconformances noted as corrected on the *Nonpublic Fire Safety Non-Conformance Report Sheet* portion of this report were corrected on the date indicated, and that
3. For any uncorrected nonconformances that appear on this report, the Board of Trustees, at the meeting held pursuant to Section 807-a of New York State Education Law, adopted a written plan of correction for those nonconformances, and such plan is available for public inspection.

Name: \_\_\_\_\_ Telephone #: ( ) \_\_\_\_\_  
Title: \_\_\_\_\_ Signature \_\_\_\_\_

**Section III-D. Local Municipal Code Enforcement Official**

The nonpublic school official shall enter the name and telephone number of the local municipal code enforcement official having jurisdiction over this facility, and the name of the municipality where this nonpublic school facility is sited.

Name: \_\_\_\_\_ Telephone #: ( ) \_\_\_\_\_  
City/Town/Village: \_\_\_\_\_

*University of the  
Education*



*State of New York  
Department*

## CERTIFICATE OF OCCUPANCY

**VALID FOR FACILITY:**

SOUTH BUFFALO CHARTER SCHOOL  
154 SOUTH OGDEN STREET  
BUFFALO, NEW YORK 14210

**DISTRICT:**

SOUTH BUFFALO CHARTER SCHOOL  
DAVID EHRLE  
154 S OGDEN ST  
BUFFALO, NEW YORK 14210

**Building ID:** [REDACTED]

**Issuance Date:** October 03, 2017

**Effective Date:** September 01, 2017

**Expiration Date:** September 01, 2018

OBTAIN FIRE SAFETY REPORT FROM DISTRICT OFFICE

THIS CERTIFICATE VOIDS ANY PREVIOUSLY ISSUED



# Entry 2 NYS School Report Card Link

Last updated: 07/30/2019

## SOUTH BUFFALO CHARTER SCHOOL

**1. CHARTER AUTHORIZER (As of June 30th, 2019)** SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

## 2. NEW YORK STATE REPORT CARD

**Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).**

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided.)

[https://data.nysed.gov/essa.php?instid=800000034163&year=2018&createreport=1&allchecked=1&OverallStatus=1&section\\_1003=1&EMindicators=1&EMcomposite=1&EMgrowth=1&EMcompgrowth=1&EMelp=1&EMprogress=1&EMchronic=1&EMpart=1&staffqual=1&expend=1&38ELA=1&38MATH=1&48SCI=1&regents=1&nyseslat=1&feddata=1](https://data.nysed.gov/essa.php?instid=800000034163&year=2018&createreport=1&allchecked=1&OverallStatus=1&section_1003=1&EMindicators=1&EMcomposite=1&EMgrowth=1&EMcompgrowth=1&EMelp=1&EMprogress=1&EMchronic=1&EMpart=1&staffqual=1&expend=1&38ELA=1&38MATH=1&48SCI=1&regents=1&nyseslat=1&feddata=1)



# Entry 4 Expenditures per Child

Created: 07/30/2019 • Last updated: 07/31/2019

## SOUTH BUFFALO CHARTER SCHOOL Section Heading

### Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

#### 1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2018-19 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

**Note:** The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil

**calculations:** [Audit Guide](#) available within the portal or on the NYSED website at: <http://www.p12.nysed.gov/psc/regentsoversightplan/otherdocuments/auditguide2018.pdf>.

Line 1: Total Expenditures	13574477
Line 2: Year End FTE student enrollment	882
Line 3: Divide Line 1 by Line 2	15391

## 2. Administrative Expenditures per Child

To calculate '**Administrative Expenditures per Child**' To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2018 19 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

### Notes:

**The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:**

**<http://www.p12.nysed.gov/psc/AuditGuide.html>.**

**Employee benefit costs or expenditures should not be reported in the above calculations.**

Line 1: Relevant Personnel Services Cost (Row)	1605888
Line 2: Management and General Cost (Column)	1622232
Line 3: Sum of Line 1 and Line 2	3228120
Line 5: Divide Line 3 by the Year End FTE student enrollment	3660

**Thank you.**

**Revenue**

Enrollment Revenue for District & SPED was Budgeted  
Used 1% interest on Investment which was budgeted  
Used actual Federal Grants Revenue received

**Expenses**

All Instructional Staff Salaries were increased  
All Non-Instructional Staff were increased by  
There were no additional positions added to the

NYSTRS Estimated 2019/20 10%  
NY44 Health Insurance increase was 6.5% for 2019/20  
No increase in Dental Insurance for 2019/20 (9  
Health Insurance Declined - 14 Employees  
403B - Based on 15 Non-Instructional Employees  
Insurance Policies - Savings of 25% decrease in  
Recognized Rent Expense paid to 154 LLC  
Food Service budget was estimated will be going  
Did not include any Expenses for 2219 South F

**Depreciation**

Recognized SBCS only

**Notes**

Sat down with individual staff regarding their  
Also did a three-year comparison for expenditures

**South Buffalo Charter School  
2019-2020 Budget  
Budgetary Guidelines**

udgeted at 97%  
eted in revenue for \$70,000

ed per their contract  
2% (if increased by 1.93% that would be a decrease of \$11,500)  
he 2019 - 2020 Budget

019/20 (99 Employees)  
93 Employees)

s  
from 2018-19 budget

ng out to RFP for 2019-2020 School Year  
Park - Assuming the Sale will be final before 7/1/19

r budget line items  
ures for 2019-2020 Budget figures

# South Buffalo Charter School

## 2019/2020 Budget

Draft as of May 10, 2019

		Budget		Budget			
Acct	Description	2018-2019		2019-2020	Change	% Change	
3010	Total Per Capita Revenue	\$ 11,664,259		\$ 11,672,272	\$ 8,013	0%	
3025	Federal IDEA - Section 611	120,000		113,000	(7,000)	(6%)	
Federal Title I	Federal Title I II & IV	410,000		506,483	96,483	24%	
3020	Special Education	370,000	SBSCS has experienced a decrease in SPED enrollment	370,000	-	0%	
3335	E-Rate	22,041		22,041	-	0%	
3810	Interest Income	70,000	Interest on LPL bond investments	70,000	-	N/A	
3332	Facility Rental Revenue	400		400	-	0%	
	<b>Total Revenue</b>	<b>12,656,700</b>		<b>12,754,196</b>	<b>97,496</b>	<b>1%</b>	
	<b>EXPENSES - Direct Student Costs</b>						
4010	Classroom Supplies	36,000		36,000	-	0%	
4011	Classroom Supplies - Special Education	1,000		1,000	-	0%	
4013	Primary Project Supplies						
4019	Science			50,000			
4020	Educational Materials/Textbooks	50,000		38,000	(12,000)	(24%)	
4021	Math	80,000		25,000	(55,000)	(69%)	
4022	ELA	110,000		110,000	-	0%	
4030	Library Resources	2,500		3,000	500	20%	
4050	Computers - Equipment and Software	70,000		40,000	(30,000)	(43%)	
4060	Software Support & Training	124,071		158,670	34,599	28%	
4091	Instrumental Music/Music	4,000		2,500	(1,500)	(38%)	
4092	Art Materials	5,000		7,500	2,500	50%	
4093	Phys. Education	1,500		5,000	3,500	233%	
4094	Sports Team Expense	10,000		10,000	-	0%	
4095	Enrichment	3,300		3,300	-	0%	
4096	Yearbook	-		-	-	#DIV/0!	
4099	Community Group/Parent Activities	5,000		5,000	-	0%	
4100	Field Trips	24,000		24,000	-	0%	
4115	8th Grade Graduation & Activities	1,500		1,700	200	13%	
4120	Furniture & Equipment - Capital Exp.	6,000		10,000	4,000	67%	
4300	Transportation	150,000		150,000	-	0%	
4310	School Wide Activities	15,000		16,500	1,500	10%	
4340	OT/PT & Social Work	145,000		150,000	5,000	3%	
4345	Speech and Hearing Therapy	262,000		250,000	(12,000)	(5%)	
4350	Testing	30,500		33,500	3,000	10%	
4400	Professional Development	78,000		221,000	143,000	183%	
	<b>Total Direct Student Costs</b>	<b>1,214,371</b>		<b>1,351,670</b>	<b>137,299</b>	<b>11%</b>	
	<b>EXPENSES - Personnel</b>						
5020	Principals	132,600		132,600	-	0%	
5025	Assistant Principals	244,748		238,802	(5,946)	(2%)	
5040	Behavior Specialist	-		43,860	43,860	0%	
5050	Dean of Students	-		66,300	66,300	0%	
5060	Coordinator - Special Services	61,200		62,424	1,224	2%	
5100	Classroom Teacher	1,916,365		1,055,225	(861,140)	(45%)	
5101	Intervention Teachers	486,005		542,251	56,246	12%	
5070	Addl Special Enrichment	-		47,398	47,398	0%	
5080	Curr Assessment Data Admin	76,500		78,030	1,530	2%	
5103	Curriculum Teachers	-		822,618	822,618	0%	
5106	Special Teachers	664,926		337,905	(327,021)	(49%)	
5111	Foreign Language Teachers	-		197,333	197,333	0%	
5116	Instructional Coaches	129,540		203,891	74,351	57%	
5121	Teachers-Subs Per diem	190,000		190,000	-	0%	
5130	Instructional Associates	228,166		267,212	39,046	17%	
5200	School Counselors	155,927		158,581	2,654	2%	
5201	Primary Project	28,856		29,413	557	2%	
5215	Technology Teacher	113,398		46,920	(66,478)	(59%)	
5219	Chief Information Officer	77,489		79,039	1,550	2%	
5240	Teachers - Special Education	499,499		460,823	(38,676)	(8%)	
5450	Nurses	117,001		121,561	4,560	4%	
5600	Business Office Support	228,484		33,293	(195,191)	(85%)	

Acct	Description	Budget		Budget		
		2018-2019		2019-2020	Change	% Change
5650	Office Assistants (Administrative Support)	306,201		154,735	(151,466)	(49%)
5660	Director of IT	84,992		86,692	1,700	2%
5665	Business Administrator			125,000		
5666	Human Resource Specialist			76,130		
5667	Office Manager			59,569		
5800	Custodial	432,117		460,813	28,696	7%
5100	PD / Curriculum Development Salaries	111,000	Put in #4400 for 2019 - 2020 Budget	-	(111,000)	(100%)
5810	Extra-Curricular Stipends	38,000	Put in #4400 for 2019 - 2020 Budget	-	(38,000)	(100%)
5820	PTO Buyback	15,000	Buy-out rate \$180 per day	23,000	8,000	53%
5830	Short Term Disability & SUTA	50,000		50,000	-	0%
5835	Tuition Reimbursement	5,000		5,000	-	0%
5840	403b Contributions	45,282		46,000	718	2%
5910	FICA & Medicare	484,858	Increase in wages	468,779	(16,079)	(3%)
5920	Unemployment Benefits	15,000		15,000	-	0%
5950	NY Teacher's Retirement System	585,846	2019-20 Budgeted 10%; 18/19 - Budgeted at 11%	561,960	(23,886)	(4%)
5960	Health & Dental Benefits	1,281,335	Increased rates - 6.5% health, 0% dental	1,279,000	(2,335)	(0%)
5965	Long Term Disability / Life Insurance	8,971		34,000	25,029	279%
5980	Staff Welfare	21,000		21,000	-	0%
5970	Workers Compensation	83,000		70,000	(13,000)	(16%)
	<b>Total Personnel Costs</b>	<b>8,918,306</b>		<b>8,752,157</b>	<b>(166,149)</b>	<b>(2%)</b>
	<b>Expenses - Occupancy of Facilities</b>					
6100	Building Improvements	17,500			(17,500)	(100%)
6110	Building Improvements-2219					N/A
6150	Maintenance & Repair Facilities	45,000		60,000	15,000	33%
6155	Maintenance Equipment	5,000		12,500	7,500	150%
6300	Waste Removal	15,850		16,325	475	3%
6710	Grounds Upkeep	28,000		30,000	2,000	7%
6720	Janitorial Supplies	40,000		42,000	2,000	5%
6730	Boiler Operation	3,000		-	(3,000)	(100%)
6740	Fire and Security Costs-2219	7,000		-	(7,000)	(100%)
6750	Fire and Security Costs	10,000		12,000	2,000	20%
6800	Utilities - Electric 154 S. Ogden	58,000		63,000	5,000	9%
6805	Utilities-Electric-2219	10,000		-	(10,000)	(100%)
6810	Utilities - Gas	25,000		28,000	3,000	12%
6820	Utilities-Gas-2219	13,000		-	(13,000)	(100%)
6840	Utilities - Water	9,500		12,500	3,000	32%
6850	Utilities-Water-2219	9,700		-	(9,700)	(100%)
	<b>Total Occupancy Costs</b>	<b>296,550</b>		<b>276,325</b>	<b>(20,225)</b>	<b>(7%)</b>
	<b>Expenses - Office and Administration</b>					
7010	Office Supplies	8,000		8,000	-	0%
7040	Copier Lease	33,000		33,000	-	0%
7050	Equipment Maintenance-copier, shredder	30,000		25,000	(5,000)	(17%)
7060	Legal	50,000		50,000	-	0%
7070	Telecommunications Equipment	3,500		3,000	(500)	(14%)
7080	Telecommunications Usage	38,000		38,000	-	0%
7090	Accounting/Audit/Environmental	42,000		42,000	-	0%
7100	Payroll Processing	9,500		12,000	2,500	26%
7110	Printing and Copying	18,000		18,000	-	0%
7120	Postage and Shipping	10,000		10,500	500	5%
7130	Nurse Supplies and Purchased Services	12,700		5,000	(7,700)	(61%)
7225	Contracted Services (safety)	22,000		25,000	3,000	14%
7230	Fingerprinting/Staff Recruitment	8,000		8,000	-	0%
7240	Public Relations	3,000		3,000	-	0%
7250	Memberships	17,500		15,000	(2,500)	(14%)
7255	Board Expense	3,000		5,000	2,000	67%
7260	Consulting	65,000		65,000	-	0%
	<b>Total Office and Administrative Costs</b>	<b>373,200</b>		<b>365,500</b>	<b>(7,700)</b>	<b>(2%)</b>
	<b>Food Service</b>					
3910	Nutrition Funding-Fed/State/Cash Sales (Income)	770,000		770,000	-	0%
7502	Salaries Expense	30,000		40,000	10,000	33%
7500	Food Expense	680,000		700,000	20,000	3%
7503	Repairs & Maint - Café	10,000		10,000	-	0%
7504	Misc Expense - Café	10,000		10,000	-	0%
	<b>Total Food Service Net Suplus/(Deficit)</b>	<b>40,000</b>		<b>10,000</b>	<b>(30,000)</b>	<b>(75%)</b>
	<b>Expenses - Other</b>					
8010	Rent Expense		Recognizing Rent Paid to 154 S. Ogden LLC	\$ 1,045,344		
8020	Property and Sewer Taxes	223,000		312,750	89,750	40%
8050	Insurance - Gen&Umbrella, student acc, Co Vehicle	75,000		130,000	55,000	73%
8051	Insurance - D&O/E&O	11,500	Premium increase	-	(11,500)	(100%)
8205	Mortgage Interest Expense	522,550		-	(522,550)	(100%)
	<b>Total Other Costs</b>	<b>832,050</b>		<b>1,488,094</b>	<b>656,044</b>	<b>79%</b>

Acct	Description	Budget		Budget		
		2018-2019		2019-2020	Change	% Change
	<b>Total Expenses</b>	<b>11,594,477</b>		<b>12,233,746</b>	<b>629,269</b>	<b>5%</b>
	<b>Net Surplus/Deficit before Depreciation</b>	<b>1,062,223</b>		<b>520,450</b>	<b>(531,773)</b>	<b>(50%)</b>
	<b>Depreciation</b>			<b>30,000</b>		

		Budget 2018 -2019	Year to Date Expenditures	Remaining Budget Balance	Budget 2019 -2020
4010	Classroom Supplies	36,000	32,729.91	3,270.09	36,000
4011	Special Education Supplies	1,000	0.00	1,000.00	1,000
4019	Science Program Expense	0	1,465.82	(1,465.82)	50,000
4020	Educational Materials/Textbooks	50,000	33,267.16	16,732.84	38,000
4021	Math Program Expense	80,000	39,125.10	40,874.90	25,000
4022	ELA Supplementals	110,000	147,321.76	(37,321.76)	110,000
4030	Library Resources	2,500	2,468.40	31.60	3,000
4050	Computer Equipment and Software	70,000	49,062.90	20,937.10	40,000
4060	Software Support	124,071	81,951.22	42,119.78	158,670
4091	Instrumental Music	4,000	773.10	3,226.90	2,500
4092	Art Supplies	5,000	5,041.70	(41.70)	7,500
4093	Phys. Education	5,000	6,099.11	(1,099.11)	5,000
4094	Sports Expense	10,000	5,030.47	4,969.53	10,000
4095	Drama Expense	3,300	0.00	3,300.00	3,300
4099	Community Group/Parent Activities/Other	5,000	1,449.55	3,550.45	5,000
4100	Field Trips	24,000	14,545.08	9,454.92	24,000
4115	8th Grade Graduation	1,500	106.47	1,393.53	1,700
4120	Furniture & Fixtures	6,000	8,777.61	(2,777.61)	10,000
4300	Pupil Transportation	150,000	87,201.58	62,798.42	150,000
4310	Student Activities	15,000	11,296.80	3,703.20	16,500
4340	OT/PT/ST Therapy	145,000	97,237.88	47,762.12	150,000
4345	Speech and Hearing Services	262,000	206,875.81	55,124.19	250,000
4350	Testing/Assessment	30,500	31,230.36	(730.36)	33,500
4400	Professional Development	78,000	106,191.22	(28,191.22)	221,000
<b>Total Direct Student Costs</b>		1,217,871	969,249.01	248,621.99	1,351,670
5020	Principal	132,600	108,333.40	24,266.60	132,600
5025	Assistant Principal	244,748	196,428.52	48,319.48	238,802
5040	Behavior Specialist	55,080	30,458.39	24,621.61	43,860
5050	Dean of Students	65,000	44,583.28	20,416.72	66,300
5060	Coordinator Special Services	61,200	51,000.00	10,200.00	62,424
5070	Addl Special Enrichment	46,000	32,915.57	13,084.43	47,398
5080	Curriculum Assesment Data Administrator	76,500	63,750.00	12,750.00	78,030
5100	Teachers	1,214,241	718,163.88	496,077.12	1,382,591

5101	Intervention Teachers	486,005	366,234.12	119,770.88	542,251
5102	ELA Teachers	203,552	102,425.52	101,126.48	147,449
5103	Math Teachers	192,306	131,769.25	60,536.75	189,527
5104	Science Teachers	220,266	154,927.27	65,338.73	224,517
5105	Social Studies Teachers	197,000	139,641.69	57,358.31	200,971
5106	Art Teacher	51,162	35,024.65	16,137.35	52,091
5108	Physical Education Teachers	244,208	103,633.16	140,574.84	172,868
5109	Music Teacher	55,956	39,635.50	16,320.50	57,099
5111	Elem - Spanish FT	48,385	37,897.09	10,487.91	46,000
5112	Upper Spanish	53,502	19,396.70	34,105.30	54,594
5113	ESL - FT	94,854	50,904.82	43,949.18	96,739
5114	Librarian Teacher	49,210	40,937.12	8,272.88	55,847
5116	Instructional Coach	129,540	97,168.25	32,371.75	135,240
5121	Substitutes (p-t)	130,900	194,626.59	(63,726.59)	190,000
5123	Foreign Language Subs	4,000	0.00	4,000.00	
5124	Math Subs	5,000	1,080.00	3,920.00	
5125	Science Subs	5,000	0.00	5,000.00	
5126	Social Studies Subs	5,000	0.00	5,000.00	
5127	Art Subs	1,200	0.00	1,200.00	
5128	Physical Education Subs	5,000	26,460.00	(21,460.00)	
5129	ELA Subs	5,000	0.00	5,000.00	
5130	Teacher's Aides	228,166	177,380.69	50,785.31	
5131	Library Subs	1,200	0.00	1,200.00	
5132	Music Teacher Sub	1,200	0.00	1,200.00	
5133	Intervention Subs	78,398	0.00	78,398.00	
5134	Technology Instructional Coach	0	56,087.60	(56,087.60)	68,651
5200	Counselors	155,927	110,116.30	45,810.70	158,581
5201	Primary Project-Salary	28,856	28,990.15	(134.15)	29,413
5215	Technology Teacher	46,000	32,353.39	13,646.61	46,920
5219	Chief Information Officer	77,489	64,574.60	12,914.40	79,039
5240	Special Education	473,999	300,894.80	173,104.20	460,823
5241	Sped Teacher Aides	25,500	7,875.00	17,625.00	
5242	Sped Subs	12,000	2,520.00	9,480.00	
5450	Nurse	117,001	83,225.68	33,775.32	121,561
5600	Account Specialist	32,640	14,022.00	18,618.00	33,293
5650	Office Assistants and Receptionist	115,289	84,539.60	30,749.40	117,595
5660	Director of IT	84,992	71,026.40	13,965.60	86,692

5665	Business Administrator	80,000	70,116.66	9,883.34	125,000
5666	Human Resource Specialist	74,637	62,197.20	12,439.80	76,130
5667	Office Manager	56,069	47,005.45	9,063.55	59,569
5668	Copy Center Clerk	36,412	27,309.06	9,102.94	37,140
5800	Custodians	473,324	359,522.15	113,801.85	460,813
5810	Extra Curricular Stipends	38,000	12,150.00	25,850.00	
<b>Total Salaries</b>		6,319,514	4,399,302	1,920,213	6,178,418
5820	PTO Buyback	15,000	27,293.50	(12,293.50)	23,000
5830	Short Term Disability Expense	50,000	9,325.94	40,674.06	50,000
5835	Tuition Reimbursement	5,000	864.00	4,136.00	5,000
5840	403b Pension Expense	45,282	26,025.09	19,256.91	46,000
5910	FICA & Medicare	484,858	323,430.35	161,427.65	468,779
5920	Unemployment Tax	15,000	11,379.48	3,620.52	15,000
5950	N Y Teacher's Retirement	585,846	437,670.14	148,175.86	561,960
5960	Health Insurance Benefits	1,281,335	866,899.94	414,435.06	1,279,000
5965	Life / Disability Insurance Benefits	8,971	22,263.99	(13,292.99)	34,000
5980	Staff Welfare	21,000	16,686.54	4,313.46	21,000
5970	Workers Compensation	83,000	82,076.50	923.50	70,000
<b>Employee Benefits</b>		2,595,292	1,823,915.47	771,376.53	2,573,739
6100	Building Improvement	17,500	370.00	17,130.00	
6150	Maintenance & Repairs - Facility	45,000	37,014.65	7,985.35	60,000
6151	Maintenance and Repairs-2219	10,000	35,821.12	(25,821.12)	-
6155	Maintenance Equipment	5,000	2,410.55	2,589.45	12,500
6300	Waste Removal	15,850	11,785.51	4,064.49	16,325
6710	Grounds Upkeep & Snow Plowing	28,000	12,937.37	15,062.63	30,000
6720	Janitorial Supplies	40,000	26,253.44	13,746.56	42,000
6730	Boiler Operations	3,000	1,596.00	1,404.00	-
6740	Fire and Security Costs-2219	7,000	6,682.39	317.61	-
6750	Fire and Security Costs	10,000	5,668.03	4,331.97	12,000
6800	Utilities - Electric	58,000	47,498.87	10,501.13	63,000
6805	Utilities-Electric-2219	10,000	(1,822.33)	11,822.33	-
6810	Utilities - Gas	25,000	18,688.32	6,311.68	28,000
6820	Utilities Gas-2219	13,000	3,806.61	9,193.39	-
6840	Utilities - Water	9,500	6,237.02	3,262.98	12,500
6845	Utilities-Water-2219	9,700	7,518.73	2,181.27	

	<b>Facilities Expenses</b>	306,550	222,466.28	84,083.72	276,325
7010	Office Supplies and Expense	8,000	4,747.33	3,252.67	8,000
7020	Bank Fees	0	(21.46)	21.46	
7025	Investment Fees	0	11,048.46	(11,048.46)	
7040	Copier Lease	33,000	22,572.70	10,427.30	33,000
7050	Maintenance - Office Equipment & Copier	30,000	16,462.70	13,537.30	25,000
7060	Legal	50,000	6,045.30	43,954.70	50,000
7070	Telephone Equipment	3,500	(1,196.00)	4,696.00	3,000
7080	Telecommunications	38,000	26,337.99	11,662.01	38,000
7090	Audit	42,000	34,100.00	7,900.00	42,000
7100	Payroll Processing	9,500	8,460.91	1,039.09	12,000
7110	Printing and Copying Expenses	18,000	6,898.52	11,101.48	18,000
7120	Postage and Shipping	10,000	7,549.37	2,450.63	10,500
		12,700			5,000
<b>7130</b>	<b>Nurse Supplies and Purchased Services</b>				
7225	Contracted Services-other	22,000	16,101.71	5,898.29	25,000
7230	Staff Recruitment/Fingerprint	8,000	4,614.05	3,385.95	8,000
7240	Public Relations	3,000	1,648.75	1,351.25	3,000
7250	Membership Dues	17,500	732.80	16,767.20	15,000
7255	Board Expense	3,000	273.21	2,726.79	5,000
7260	Consulting	65,000	25,172.12	39,827.88	65,000
	<b>Office &amp; Administrative Costs</b>	373,200	191,548.46	168,951.54	365,500
7500	Cafeteria-Food Service Expense	680,000	512,767.05	167,232.95	700,000
7502	Cafeteria Monitors	30,000	24,943.50	5,056.50	40,000
7503	Repairs & Maintenance-Cafeteria	10,000	5,741.95	4,258.05	10,000
7504	Miscellaneous Expense-Cafeteria	10,000	0.00	10,000.00	10,000
	<b>Food Service Expense</b>	730,000	543,453	186,548	760,000
8010	Rent Expense-LLC	0	929,866.70	(929,866.70)	\$ 1,045,344
8020	Property Taxes	223,000	147,878.03	75,121.97	312,750
8050	Insurance-General & Umbrella	75,000	(20,554.75)	95,554.75	130,000
8051	Insurance - D&O / E&O	11,500	0.00	11,500.00	-
8205	Debt Service	522,550	0.00	522,550.00	-
	<b>Other Costs</b>	832,050	1,057,190	(225,140)	1,488,094
	<b>TOTAL EXPENSES</b>	11,644,477	8,663,671	2,968,106	12,233,746

SBCS

3010 - Per Capita Revenue

	18/19 budgeted rate	19/20 budgeted rate	Est. enrollment	19/20 Est. Revenue
Buffalo	\$ 13,305	\$ 13,495	802	\$ 10,822,990
Lackawanna	13,269	13,628	37	504,236
West Seneca	11,479	11,286	27	304,722
Frontier	10,059	10,208	3	30,624
Ken-Ton	10,777	10,597	2	21,194
Cheektowaga Central	11,535	11,564	7	80,948
Cheektowaga - Sloan	13,246	12,952	11	142,472
Depew	11,709	11,571	2	23,142
Lancaster	9,742	9,789	1	9,789
Cleve-Hill	11,728	11,746	5	58,730
Maryvale	11,733	11,713	2	23,426
Hamburg (141601)	10,716	10,997	1	10,997
			900	\$ 12,033,270

Enrollment budgeted at 97% \$ 11,672,271.90 actual numbers that came in all other districts are 2018-19 figures

3020 - Special Education

	17/18 rate	excess cost ratio	18/19 budgeted rate	Est. enrollment	Category	18/19 Est. Revenue
Buffalo	11,784	0.841	9,910	2	2.15	42,614
	11,784	0.841	9,910	36	0.9	321,095
Lackawanna	11,804	0.821	9,691	2	0.9	17,444
West Seneca	11,229	0.622	6,984		0.9	-
Frontier	9,441	0.623	5,882		0.9	-
						381,154
					SAY	370,000

Enrollment budgeted at 97%

3025 - IDEA \$

	2017/2018	
	# of students	Per student
611 funds	110 \$	124,300 \$ 1,130

619 funds	9	4,095	455
		<u>\$ 128,395</u>	

2018/2019			
	# of students	\$	Per student
611 funds	99	\$ 113,949	\$ 1,151
619 funds	9	4,095	455
		<u>\$ 118,044</u>	

Budget conservatively for 19/20	\$ 113,000
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3332 - Rental

	<u>18/19</u>	<u>19/20</u>	<u>Notes</u>
Softball Field Rental		200	
Danielle's Dance and Fitness	<u>200</u>	<u>200</u>	
<b>Total</b>	<u><u>200</u></u>	<u><u>400</u></u>	

3810 - Interest

Investment	\$ 7,000,000
Yield (conservative)	<u>1.00%</u>
Estimate	<u><u>\$ 70,000.00</u></u>

**Title I**

19/20

**Total**                    431,073  
431,073

**Title II**

**Total**                    43,818  
43,818

**Title IV**

**Total**                    31,592  
\$ 31,592

**Total Federal Grants**                    506,483

**South Buffalo Charter School  
2018/19 Wage and Benefit Budget  
Draft as of 5/10/2019**

Notes	Grade Level	Last Name	First	Budget	Budget	Budget
				2017-2018	2018-2019	2019-2020 with 1.93% & 2%
		Ehrle	David	104,550	132,600	132,600
		Thomas	David		65,000	66,300
Behavior Specialist		Wheeler	Thomas	61,200	43,000	43,860
Technology Teacher		Simkin	Shaun	51,000	46,000	46,920
				<b>216,750</b>	<b>286,600</b>	<b>289,680</b>
<b>Assistant Principal</b>						
	K-2	Piatko	Rebecca	83,198	85,628	76,500
	3-5	Dudkowski	Gina	75,000	82,620	84,272
	6-8	Palermo	Gina	75,000	76,500	78,030
	<b>Total Assistant Principals</b>			<b>233,198</b>	<b>244,748</b>	<b>238,802</b>
<b>Elementary School-Gen Ed.</b>						
		Beecroft	Jennifer	47,417	48,385	49,373
		Miller	Jennifer	47,417	48,385	49,373
		Gruber	Lynn	56,039	46,469	47,366
		Webb	Jodi	51,830	52,888	53,968
		Brogan	Victoria	54,547	54,947	55,846
		Taggart	Kelly	54,235	48,385	49,373
		Milasinovic	Candace	53,635	54,729	55,846
		Oakley	Nora	49,428	50,436	51,466
		Poppenburg	Jennifer	53,035	54,117	55,222
		Caughel	Maria	47,417	48,385	49,373
		DePlato	Tiffany	47,417	48,385	49,373
		Schwab	Megan	50,629	51,663	52,717
		Hoffmann	Alicia	47,417	46,469	47,366
		Fleming	Sarah	53,635	46,469	47,366
		Wright	Lindsey	48,226	53,502	54,594
		Basior	Sarah	48,226	46,000	46,888
		Anderson	Aubrey	47,417	43,000	43,830
		Hausberger	Chelsie	46,469	46,000	46,888
		Flanagan	Tara	53,035	54,117	55,221
		Michelle	Heater	48,900	46,000	46,888
		Hutchins	Carla	48,226	46,000	46,888
				<b>1,054,597</b>	<b>1,034,731</b>	<b>1,055,225</b>
<b>Middle School Gen Ed.</b>						
	5 ELA (currently on leave)	Wunder	Lori	57,772	58,951	60,154
	5 Math	Benz	Martin	53,035	46,000	46,888
	5 Science	Lafferty	Kathleen	53,635	54,729	55,785
	5 Social Studies	Moore	Brittany	46,469	47,417	48,385
	6 ELA	Daniels	Tiana	48,226	46,469	47,366
	6 Math	Maishak	Samantha	48,226	46,000	46,888
	6 Science	Konieczny	Maryanne	60,796	61,196	62,377
	6 Social Studies	Sullivan	Michael	47,417	48,385	49,373
	7 ELA	Liaros	Jennifer	51,231	46,469	47,366
	7 Math	Rokitka	Justin	47,417	46,469	47,366
	7 Science	Paolini	Margaret	54,986	55,956	57,036
	7 Social Studies	O'Connor	Brandon	53,635	54,729	55,847
	8 ELA	Wilard	Erin	50,629	51,663	52,717
	8 Math	Russell	Kellie	52,400	44,417	48,385
	8 Science	Harwood	Elizabeth	47,417	48,385	49,319
	8 Social Studies	Celeste	Alexandra	50,028	46,469	47,366

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<b>Total Middle School Gen Ed.</b>	<b>823,319</b>	<b>803,704</b>	<b>822,618</b>
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<b>Total - Classroom Teacher</b>	<b>1,877,916</b>	<b>1,838,435</b>	<b>1,877,843</b>
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**Intervention**

Carloni	Amy	54,837	46,469	47,366
Curran	Emily	46,469	55,342	56,472
Donovan	Colleen	54,235	55,342	56,472
Hochulski	Jennifer	53,035	47,417	48,332
Likoudis	Anne Marie	58,370	59,561	60,777
O'Connor	Kristel	5	58,300	58,750
Peck	Brian	9	57,182	58,350
Reading	Kelly	5	51,663	52,717
Ringler	Caitlin		46,000	47,793
Zabawa	Jennifer		54,117	55,222

<b>Total Intervention</b>	<b>266,946</b>	<b>531,393</b>	<b>542,251</b>
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**Achievement Coordinator**

1	Sciortino	Diina	80,810	76,500	78,030
<b>Total Achievement Coordinator</b>			<b>80,810</b>	<b>76,500</b>	<b>78,030</b>

**Special Services Coordinator**

1	Slabyk	Courtney	66,063	61,200	62,424
<b>Total Special Services Coordinator</b>			<b>66,063</b>	<b>61,200</b>	<b>62,424</b>

**Instructional Coaches**

1	ELA/Social Studies	Kennard	Linda	68,724	63,500	64,770
	Technology Coach	Pritchard	Steven		67,305	68,651
1	Math/Science	Maloney	Maggie	66,063	69,088	70,470
<b>Total Instructional Coaches</b>			<b>134,787</b>	<b>199,893</b>	<b>203,891</b>	

**Teachers - Subs Per Diem**

9	<b>Total Subs</b>		<b>102,600</b>	<b>190,000</b>	<b>190,000</b>
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**Instructional Associates**

2	Anderson	Laura	25,000	32,000	33,247
2	Brokob	Elizabeth	25,000	32,000	33,247
2	Chiazza	Julie	25,000	32,000	33,247
2	Wisnier	Kristin	25,000	32,000	33,247
2	Sanly	Kasey	25,000	32,595	33,865
	Trala	Michelle		32,000	33,247
2	Grantham	Dakota	25,000	32,000	33,247
2	Stebbins	Danielle	25,000	32,595	33,865
<b>Total Instructional Associates</b>			<b>175,000</b>	<b>257,190</b>	<b>267,212</b>

**Counselors**

Counselor K-2	Taggart	Carole	51,231	52,276	53,343
Counselor 3-5	Graham	Lemuel	56,039	57,182	58,350
Counselor 6-8	Garigen	Beth	47,417	46,000	46,888
<b>Total Counselors</b>			<b>154,687</b>	<b>155,458</b>	<b>158,581</b>

**Primary Project**

2	Primary Project	Murphy	Paula	28,329	28,856	29,413
<b>Total Primary Project</b>			<b>28,329</b>	<b>28,856</b>	<b>29,413</b>	

**Specials Teachers**

5	Phys. Ed. (on leave)	Diggins	Timothy	54,235	55,342
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	Phys. Ed.	Guinta	Erin	51,830	52,888	53,968
	Phys. Ed.	Buczek	Jeremy	48,226	46,000	46,888
	Phys. Ed.	Graber	Kelli	27,600	47,417	48,332
	Phys. Ed. Sub	Gold	Eric		23,220	23,680
5	Library	Tefft	Jillian	48,226	54,729	55,847
	Music	Bradley	Edwin	54,837	55,956	57,099
	Art	Milovich	Morgan	50,762	51,162	52,091
	Upper Spanish	Dalio	Joseph	52,432	53,502	54,594
	Elem. Spanish FT			47,417	46,000	46,000
	ESL - FT	Ogrek	Colleen	47,417	48,385	49,373
	ESL - FT	Meuller	Michelle	24,450	46,469	47,366
7	Add Special - Enrichment?	Harrington	Andrew	52,400	46,469	47,398
	<b>Total Specials Teachers</b>			<b>559,832</b>	<b>627,539</b>	<b>582,636</b>

**Special Education**

	K	Crawford	Marcia	52,432	54,117	55,221
	1	Marciniak	Lisa	53,035	54,117	55,221
	2	Basile	Gabrielle	47,417	48,385	49,372
	3	Brese	Karale	46,469	47,417	48,385
	4	Helper	Kevin	51,830	52,888	53,968
	5	Erny	Kim	51,231	52,276	53,344
	5	Kirchberger	Sarah	52,432	43,000	43,830
5	6 (on leave)	Arroyo	Kelly	53,635	54,729	
	7	Dorr	Julie	52,432	53,502	54,594
5	8 (on leave)	Cleary	Kathleen	55,437	56,568	
1	Aide	Voit	Trisha	25,704	46,000	46,888
	<b>Total Special Education</b>			<b>542,054</b>	<b>562,999</b>	<b>460,823</b>

**Health Services**

	Full time	Maloney	Elizabeth	61,774	62,923	65,375
	Full time	Inglut	Lisa	53,091	54,078	56,186
	<b>Total Health Services</b>			<b>114,865</b>	<b>117,001</b>	<b>121,561</b>

**Business Office**

3	Business Administrator	Colpoys	Juli	-	80,000	125,000
1	Human Resources Specialist	Bala	Jack	73,173	74,637	76,130
1	Account Specialist	Kociencki	Debbie	72,399	32,640	33,293
	<b>Total Business Office</b>			<b>145,572</b>	<b>187,277</b>	<b>234,423</b>

**Administrative Support**

1	Office Manager	Gonzalez	Angelica	54,970	56,069	59,569
1	Transportation Coordinator	Land	Carol	44,615	45,507	46,417
1	Receptionist	Kryzstofowicz	Nicole	42,414	43,262	44,128
1	Clerk	Cherry	Rose	26,000	26,520	27,050
1	Copy Center Clerk	Rychnowski	Amy	35,698	36,412	37,140
	Stipends / OT			-	-	-
	<b>Total Administrative Support</b>			<b>203,697</b>	<b>207,770</b>	<b>214,304</b>

**IT Department**

		Huff	Andrew	75,970	77,489	79,039
1		Paterek	Scott	82,575	84,992	86,692
	<b>Total of IT</b>			<b>158,545</b>	<b>162,481</b>	<b>165,731</b>

**Maintenance and Custodial**

3	Supervisor	Helmich	Kurt	40,000	60,000	61,200
4	Building Engineer (.5 FTE Oct - April, \$35/hour)		Robert Ork	-	21,233	-
1	Nite Supervisor	Gibbons	Michael	36,973	37,712	38,466
	Mechanic	Ratka	George		35,360	36,067
1	Maintenance	McCarthy	Kevin	35,000	34,667	35,360
1	Cleaner-Nite	Allen	Margaret	31,930	32,567	33,218

1	Cleaner-Nite	Brown	Linda	31,081	31,697	32,331
1	Cleaner-Nite	Everett	Theresa	31,081	31,697	32,331
1	Cleaner-Nite	Haltam	Joseph	30,657	29,120	29,702
1	Cleaner-Nite	McLaughlin	Jeff	31,081	31,697	32,331
1	Cleaner-Nite	Sarvis	Lynn	34,476	35,176	35,880
1	Cleaner-Nite	Spangler	John	31,081	31,697	32,331
1	Cleaner-Nite	O'Connor	Kelly	30,830	29,702	30,296
	Summer Help			15,000	15,000	15,300
	Overtime			-	16,000	16,000
<b>Total Maintenance and Custodial</b>				<b>379,190</b>	<b>473,325</b>	<b>460,813</b>

**PD/Curriculum Development**

PD, tutoring, detention, etc. (\$25/hr)	50,000	128,000	128,000
Curriculum Development (Title II)		61,000	61,000
<b>Total PD/Curriculum Development</b>	<b>50,000 -</b>	<b>189,000</b>	<b>189,000</b>

**Extra Curricular Stipends (Sports, Clubs)**

	30,000	38,000	32,000
<b>Total Extra Curricular Stipends</b>	<b>30,000 -</b>	<b>38,000</b>	<b>32,000</b>

<b>Grand Total</b>	<b>5,520,841 -</b>	<b>6,435,665</b>	<b>6,399,418</b>
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\$ (36,248)

Notes

6,178,418

**South Buffalo Charter School  
2019/20 HR - Benefits #17  
Draft as of 5/01/2019**

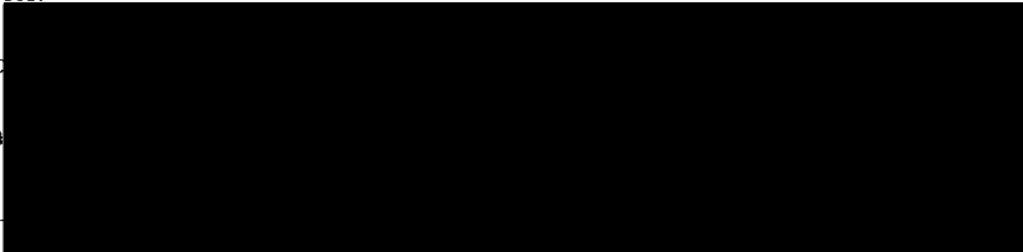
	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2017-2018</b>	<b>2018-2019</b>	<b>2018-2019</b>
5820 PTO Buyback	13,000	15,000	23,000
-5830 Short Term Disability & SUTA	38,277	50,000	50,000
5835 Tuition Reimbursement	5,000	5,000	5,000
5840 403b Contributions	56,406	45,282	46,000
5910 FICA & Medicare	444,354	476,137	468,779
5920 Unemployment Benefits	15,000	15,000	15,000
5950 NY Teacher's Retirement System	484,275	585,846	561,960
5960 Health & Dental Benefits	1,205,262	1,281,335	1,279,000
5965 Long Term Disability / Life Insurance	13,953	8,971	34,000
5970 Workers Compensation	80,000	83,000	70,000
<b>TOTAL EXPENSES</b>	<b>2,355,527</b>	<b>2,565,571</b>	<b>2,552,739</b>



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**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

- Name of education corporation: South Buffalo Charter School
- Trustee's name (print): Betsy DelleBovi
- Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.):  
Trustee, Academic Meeting
- Home address:
- Business Address:
- Daytime phone:
- E-mail: \_\_\_\_\_
- Is Trustee an employee of the education corporation? \_\_\_ Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.



9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please *write "None."* Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
	<i>None</i>		
<i>Please write "None" if applicable. Do not leave this space blank.</i>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please *write "None."*

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>				

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

*\* Submitted by School.*



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DATE RECEIVED: \_\_\_\_\_

DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE

- 1. Name of education corporation: South Buffalo Charter School
- 2. Trustee's name (print): Bryan Bollman
- 3. Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.): \_\_\_\_\_

Trustee, Facility Committee

- 4. Home address: \_\_\_\_\_
- 5. Business address: \_\_\_\_\_
- 6. Daytime phone: \_\_\_\_\_
- 7. E-mail: \_\_\_\_\_



8. Is Trustee an employee of the education corporation? \_\_\_ Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
<p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please *write "None."*

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>				

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\* Submitted by School.



FOR INSTITUTE USE ONLY
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**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

- Name of education corporation: South Buffalo Charter School
- Trustee's name (print): Jennifer Mack
- Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.): \_\_\_\_\_  
PTO Representative

4. Home \_\_\_\_\_  
5. Business \_\_\_\_\_  
6. Daytime phone \_\_\_\_\_  
7. E-mail \_\_\_\_\_

8. Is Trustee an employee of the education corporation?  Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

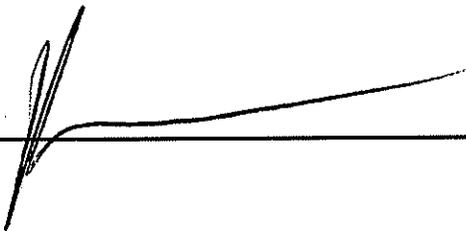
9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
<p style="text-align: center;">None</p> <p>Please write "None" if applicable. Do not leave this space blank.</p>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please write "None."

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p style="text-align: center;">Please write "None" if applicable. Do not leave this space blank.</p> <p style="text-align: center; font-size: 2em; font-weight: bold;">NONE</p>				

**Signature** \_\_\_\_\_



**Date** 7/30/19



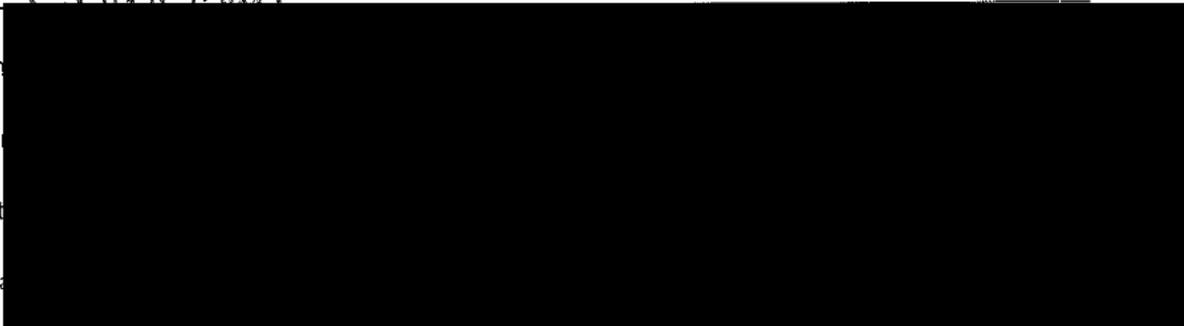
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DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE

- 1. Name of education corporation: South Buffalo Charter School
- 2. Trustee's name (print): Chris Schafer
- 3. Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.): \_\_\_\_\_

Chairman

- 4. Home
- 5. Business
- 6. Daytime
- 7. E-mail



- 8. Is Trustee an employee of the education corporation? \_\_\_ Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

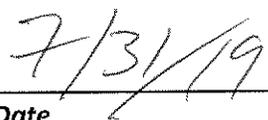
9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
	<i>None</i> <i>Please write "None" if applicable. Do not leave this space blank.</i>		

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please *write "None."*

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p><i>Please write "None" if applicable. Do not leave this space blank.</i></p> 				

  
 \_\_\_\_\_  
 Signature

  
 \_\_\_\_\_  
 Date



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**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

- Name of education corporation: South Buffalo Charter School
- Trustee's name (print): Anne Marie Tryjankowski
- Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.):  
Vice Chair
- Home \_\_\_\_\_
- Business \_\_\_\_\_
- Daytime \_\_\_\_\_
- E-mail \_\_\_\_\_

8. Is Trustee an employee of the education corporation? \_\_\_ Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
<p><i>None</i></p> <p>Please write "None" if applicable. Do not leave this space blank.</p>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please write "None."

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p><i>Please write "None" if applicable. Do not leave this space blank.</i></p> <p style="font-size: 1.5em; margin-left: 200px;"><i>None</i></p>				

*Anne Marie Fygiel*  
 \_\_\_\_\_  
**Signature**

*7/30/19*  
 \_\_\_\_\_  
**Date**



**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

1. Name of education corporation: SOUTH BUFFALO CHARTER SCHOOL
2. Trustee's name (print): KATHLEEN LINHARDT
3. Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.): SECRETARY
4. Home address: [REDACTED]
5. Business address: [REDACTED]
6. Day phone: [REDACTED]
7. E-mail: [REDACTED]

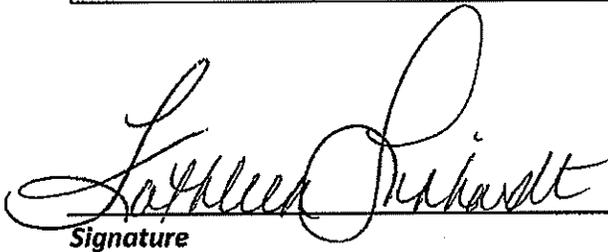
8. Is Trustee an employee of the education corporation?  Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

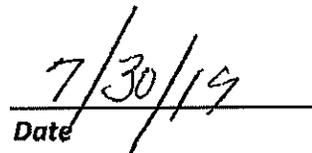
9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
<p>NONE</p> <p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please write "None."

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p>NONE</p> <p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>				

  
 \_\_\_\_\_  
 Signature

  
 \_\_\_\_\_  
 Date



DATE RECEIVED: \_\_\_\_\_

**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

- 1. Name of education corporation: South Buffalo Charter School
- 2. Trustee's name (print): South Buffalo Charter School Maggie Higgins
- 3. Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.): Treasurer

4. Home address: [Redacted]

5. Business address: [Redacted]

6. Daytime phone: [Redacted]

7. E-mail: [Redacted]

8. Is Trustee an employee of the education corporation? \_\_\_ Yes.  No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

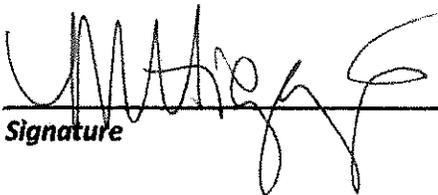
9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please write "None." Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
None			

*Please write "None" if applicable. Do not leave this space blank.*

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please *write "None."*

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
None				

  
 \_\_\_\_\_  
 Signature

7/30/19  
 \_\_\_\_\_  
 Date



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DATE RECEIVED: _____

**DISCLOSURE OF FINANCIAL INTEREST  
BY A NOT-FOR-PROFIT CHARTER SCHOOL  
EDUCATION CORPORATION TRUSTEE**

- Name of education corporation: South Buffalo Charter School
- Trustee's name (print): Jerry L. Linder
- Position(s) on board, if any: (e.g., chair, treasurer, committee chair, etc.): \_\_\_\_\_

Chair, Personnel Committee

- Home address: \_\_\_\_\_
- Business address: \_\_\_\_\_
- Daytime phone: \_\_\_\_\_
- E-mail: \_\_\_\_\_

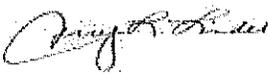
8. Is Trustee an employee of the education corporation? \_\_\_Yes. No. If you checked yes, please provide a description of the position you hold, your salary and your start date.

9. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members have held or engaged in with the education corporation during the prior school year. If there has been no such financial interest or transaction, please *write "None."* Please note that if you answered yes to Question 8, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps Taken to Avoid a Conflict of Interest, (e.g., did not vote, did not participate in discussion)	Identity of Person Holding Interest or Engaging in Transaction (e.g., you and/or immediate family member (name))
	NONE		
<i>Please write "None" if applicable. Do not leave this space blank.</i>			

10. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the education corporation *and* in which such entity, during the preceding school year (July 1 – June 30), you and/or your immediate family member(s) had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the education corporation that is doing business with the education corporation through a management or services agreement, you need not list every transaction between such entity and the education corporation that is pursuant to such agreement; rather, please identify only the name of the entity, your position in the entity as well as the relationship between such entity and the education corporation. If there was no financial interest, please *write "None."*

Entity Conducting Business with the Education Corporation	Nature of Business Conducted	Approximate Value of the Business Conducted	Name of Trustee and/or Immediate Family Holding an Interest in the Entity Conducting Business with the Education Corporation and the Nature of the Interest	Steps Taken to Avoid Conflict of Interest
<p>NONE</p> <p><i>Please write "None" if applicable. Do not leave this space blank.</i></p>				

\_\_\_\_\_  
  
**Signature**

\_\_\_\_\_  
 7/30/19  
**Date**



# Entry 8 BOT Table

Created: 07/30/2019 • Last updated: 07/31/2019

1. SUNY AUTHORIZED charter schools are required to provide information for VOTING Trustees only.
2. REGENTS, NYCDOE, and BUFFALO BOE AUTHORIZED charter schools are required to provide information for all VOTING and NON VOTING trustees.

## 1. Current Board Member Information (Enter info for each BOT member)

	Trustee Name and Email Address	Position on the Board	Committee Affiliations	Voting Member Per By Laws (Y/N)	Number of Terms Served	Start Date of Current Term (MM/DD/YYYY)	End Date of Current Term (MM/DD/YYYY)	Board Meetings Attended During 2018 19
1	Chris Schafer	Chair	Finance Facility	Yes	3	07/01/2017	07/01/2020	12
2	Kathy Linhardt	Trustee/Member	Personnel Facility	Yes	6	07/01/2018	07/01/2021	12
3	Anne Marie Tryjankowski	Vice Chair	Academic Personnel	Yes	6	07/01/2018	07/01/2021	12
4	Jennifer Mack	Parent Rep	Academic	Yes	2	09/01/2016	09/01/2019	12
5	Maggie Higgins	Treasurer	Finance	Yes	1	07/01/2017	07/01/2020	10
6	Jerry Lindner	Trustee/Member	Personnel	Yes	1	07/01/2017	07/01/2020	12
7	Bryan Bollman	Parent Rep	Facility	Yes	1	07/01/2018	07/01/2021	8
8	Betsy DelleBovi	Trustee/Member	Academic	Yes	1	10/09/2018	07/01/2021	7
9								

**1a. Are there more than 9 members of the Board of Trustees?** No

**2. INFORMATION ABOUT MEMBERS OF THE BOARD OF TRUSTEES**

- 1. SUNY-AUTHORIZED charter schools provide response relative to VOTING Trustees only.
- 2. REGENTS, NYCDOE, and BUFFALO BOE-AUTHORIZED charter schools provide a response relative to all trustees.

a. Total Number of BOT Members on June 30, 2019	8
b.Total Number of Members Added During 2018 19	8
c. Total Number of Members who Departed during 2018 19	0
d.Total Number of members in 2018 19, as set by in Bylaws, Resolution or Minutes	8

**3. Number of Board meetings held during 2018-19**                      12

**4. Number of Board meetings scheduled for 2019-20**                      12

**Thank you.**



# Entry 10 Enrollment and Retention of Special Populations

Created: 07/30/2019 • Last updated: 08/01/2019

## Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2018 19 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners/Multilingual learners, and students who are economically disadvantaged. In addition, describe the school’s plans for meeting or making progress toward meeting its enrollment and retention targets in 2019 20.

### **SOUTH BUFFALO CHARTER SCHOOL**Section Heading

#### **Recruitment/Attraction Efforts Toward Meeting Targets**

	Describe Recruitment Efforts in 2018 19	Describe Recruitment Plans in 2019 20
Economically Disadvantaged	South Buffalo Charter School has an economic disadvantage rate in the high eighty percent range. Given this range, similar to schools within our city location, we continue to utilize word of mouth, newspaper advertisement, web site, facebook, twitter and WNY Family Magazine. Given the demographics this percentage is expected to stay the same.	As the City of Buffalo continues to have higher ED rates the trend is that SBCS has similar trends. We will keep our current efforts and move forward with recruiting in community papers, free web sites for radio sites, pre K programs and community centers.
English Language Learners/Multilingual Learners	SBCS has continued to utilize the local news paper, web and social media outlets and word of mouth advertisement.	Due to the location of SBCS there are fewer ELL families in our community. We are working at putting together an SBCS advertisement pamphlet for our marketing campaign. SBCS will visit pre K schools, community centers, advertise in community papers and web sites.
Students with Disabilities	SBCS has continued to utilize the local news paper, web and social media outlets and word of mouth advertisement.	We are working at putting together an SBCS advertisement pamphlet for our marketing campaign. SBCS will visit pre K schools, community centers, advertise in community papers and web sites.

## Retention Efforts Toward Meeting Targets

	Describe Retention Efforts in 2018 19	Describe Retention Plans in 2019 20
Economically Disadvantaged	SBCS continued to keep its ED rates at steady numbers. The efforts have been to continue to offer a better education than the public school, offer many intervention services and teacher/material resources for these students.	Continue with current efforts and add to that parent nights to educate about SBCS practices and NYS requirements.
English Language Learners/Multilingual Learners	SBCS continued its practice of utilizing two ENL teachers to provide extra minutes than required. This effort shows families our commitment to their students	Continuing with current efforts we plan to host cultural nights and add presentations to our regular events that showcase varying cultures in our school.
Students with Disabilities	SBCS continues to offer a Special Education Teacher per grade to give extra attention to students with an IEP. Open communication and keeping meticulous records of data for our students.	Continue with current practices while educating parents on their rights and improve involvement of families in CSE meetings.



# Entry 11 Classroom Teacher and Administrator Attrition

Last updated: 07/30/2019

Report changes in teacher and administrator staffing.

## Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the tables titled 2018-2019 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing during the 2018-2019 school year. Please provide the full time equivalent (FTE) of staff on June 30, 2018; the FTE for any departed staff from July 1, 2018 through June 30, 2019; the FTE for added staff from July 1, 2018 through June 30, 2019; and the FTE of staff added in newly created positions from July 1, 2018 through June 30, 2019 using the tables provided.

### 1. Classroom Teacher Attrition Table

	FTE Classroom Teachers on 6/30/18	FTE Classroom Teachers Departed 7/1/18 6/30/19	FTE Classroom Teachers Filling Vacant Positions 7/1/18 6/30/19	FTE Classroom Teachers Added in New Positions 7/1/18 6/30/19	FTE of Classroom Teachers on 6/30/19
	69	2	1	1	69

### 2. Administrator Position Attrition Table

	FTE Administrative Positions on 6/30/18	FTE Administrators Departed 7/1/18 6/30/19	FTE Administrators Filling Vacant Positions 7/1/18 6/30/19	FTE Administrators Added in New Positions 7/1/18 6/30/19	FTE Administrative Positions on 6/30/19
	5	1	1	1	6

### 3. Tell your school's story

**Charter schools may provide additional information in this section of the Annual Report about their respective teacher and administrator attrition rates as some teacher or administrator departures do not reflect advancement or movement within the charter school networks. Schools may provide additional detail to reflect a teacher's advancement up the ladder to a leadership position within the network or an administrator's movement to lead a new network charter school.**

During the 18/19 school year SBCS had one grade 4 teacher resign mid year and replaced that teacher with a full time teacher.

During the 18/19 school year SBCS lost one of it's two Spanish teachers. Due to the nature of the position we did not fill that position, choosing to adjust the schedule.

One administrator accepted position at another school and was immediately replaced and a new position was added as a Dean of Students.

**4. Charter schools must ensure that all prospective employees receive clearance through [the NYSED Office of School Personnel Review and Accountability \(OSPRA\)](#) prior to employment. After an employee has been cleared, schools are required to maintain proof of such clearance in the file of each employee. For the safety of all students, charter schools must take immediate steps to terminate the employment of individuals who have been denied clearance. Once the employees have been terminated, the school must terminate the request for clearance in the TEACH system.**

**Have all employees have been cleared through the NYSED TEACH system?**

Yes

**5. For perspective or current employees whose clearance has been denied, have you terminated their employment and removed them from the TEACH system?**

	Not Applicable
--	----------------

**Thank you**

South Buffalo Charter School 2019-2020 Calendar						
<b>August-19</b>						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Total 2 student/ 10 staff						
<b>September-19</b>						
S	M	T	W	T	F	S
1	<del>2</del>	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Total 20 student/20 Teacher						
<b>October-19</b>						
S	M	T	W	T	F	S
		1	<del>2</del>	3	4	5
6	7	8	9	10	11	12
13	<del>14</del>	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
Total 21 Student/22 Teacher						
<b>November-19</b>						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	<del>11</del>	12	13	<del>14</del>	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
Total 17 Student/18 Teacher						
<b>December-19</b>						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	<del>23</del>	<del>24</del>	<del>25</del>	<del>26</del>	<del>27</del>	28
29	<del>30</del>	<del>31</del>				
Total 15 Student/15 Teacher						
<b>January-20</b>						
S	M	T	W	T	F	S
			<del>1</del>	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	<del>20</del>	21	22	23	24	25
26	27	28	29	30	31	
Total 21 Student/21 Teacher						
<b>AUGUST</b>						
13th - Board Meeting 6 00pm						
14th - 16th - New Staff Orientation Days						
19th - 28th - Staff Development Days/NO SCHOOL						
27th - Welcome Back Picnic						
29th - Students Report Full Day Grades 1-8						
29th - Kindergarten Orientation - Last Names A-M only 9 00-11 30am						
29th - Kindergarten Orientation - Last Names N-Z only 12 30-3 00pm						
30th - Kindergarten Students First Full Day						
<b>SEPTEMBER</b>						
2nd - Labor Day/NO SCHOOL						
10th - Board Meeting 6 00pm						
<b>OCTOBER</b>						
2nd - Superintendent's Staff Dev Day/NO SCHOOL for students						
8th - Board Meeting 6 00pm						
14th - Columbus Day/NO SCHOOL						
<b>NOVEMBER</b>						
6th - End of 1st Quarter						
11th - Veteran's Day Observed/NO SCHOOL						
12th - Board Meeting 6 00pm						
14th - Parent/Teacher Conference Day-11 00-7 00pm/ NO SCHOOL						
27th - 1/2 day dismissal at 12 30pm						
28th, 29th - Thanksgiving Break/NO SCHOOL						
<b>DECEMBER</b>						
2nd - Lottery Applications Released						
10th - Board Meeting 6 00pm						
23rd-31st - Winter Recess/NO SCHOOL						
<b>JANUARY</b>						
1st - Winter Recess/NO SCHOOL						
2nd - Classes Resume						
7th - Board Meeting 6 00pm						
20th - Martin Luther King Jr. Holiday/NO SCHOOL						
29th - End of 2nd Quarter						

	No School		Parent Council Meeting		Superintendent's Staff Development/Scoring Day
	1/2 day		First/Last Day of School		Board Meeting
	PTO Meeting		Dress Down Day		Parent/Teacher Conference Day

**South Buffalo Charter School 2019-2020 Calendar**

February-20						
S	M	T	W	T	F	S
						1
2	3		5	6	7	8
9	10	11	12	13	14	15
16						22
23	24	25	26	27	28	29
Total 14 Student/15 Teacher						

FEBRUARY
4th - Parent/Teacher Conference Day-11 00-7 00pm/ NO SCHOOL
11th - Board Meeting 6 00pm
17th-22nd - Mid-Winter Recess/NO SCHOOL
24th - Classes Resume

March-20						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
Total 22 Student/ 22 Teacher						

MARCH
10th - Board Meeting 6 00pm
25-27 - NYS ELA Testing (grades 3-8)

April-20						
S	M	T	W	T	F	S
			1		3	4
5	6	7	8	9	10	11
12						18
19	20	21	22	23	24	25
26	27	28	29			
Total 14 Students/16 Teacher						

APRIL
1st - Lottery Applications Due
2nd - Superintendent Scoring Day/NO SCHOOL for students
7th - Board Meeting 6 00pm
8th - Lottery 5pm
10th-17th Spring Recess, NO SCHOOL
21-23 NYS Math Testing (grades 3-8)
29th - 1/2 day dismissal at 12 30pm/Parent/Teacher conferences 1-3 50pm
30nd - Superintendent Scoring Day/NO SCHOOL for students

May-20						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24		26	27	28	29	30
31						
Total 20 Student/20 Teacher						

MAY
12th - Board Meeting 6 00pm
25th - Memorial Day/NO SCHOOL

June-20						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25		27
28	29	30				
Total 19 Student/20 Teacher						

JUNE
9th - Board Meeting 6 00pm
19th - Grades Close for 4th Quarter
25th - 1/2 day, dismissal at 12 30pm, Last day for students
25th- Kindergarten Completion Ceremony-9 00-11 00am
25th - Grade 8 Moving Up Ceremony-4 30-6 30pm
26th - Last day for Instructional Staff

2019-2020 Calendar Summary

	Students: 185 attendance days				JULY	
	Teachers: 199 attendance days				13th - Board Meeting 6 00pm	
X	No School	Parent Council Meeting	X	Superintendent's Staff Development/Scoring Day		
Assessments	First/Last Day of School		Board Meeting			
PTO Meeting	Dress Down Day		X	Parent/Teacher Conference Day		