

I. SCHOOL INFORMATION AND COVER PAGE

Created Tuesday, July 23, 2013
Updated Thursday, July 25, 2013

Page 1

1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

010100860899 ALBANY COMMUNITY CS

2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

Albany

4. SCHOOL INFORMATION

| PRIMARY ADDRESS | PHONE NUMBER | FAX NUMBER | EMAIL ADDRESS |
|------------------------------------|--------------|--------------|------------------------------|
| 65 Krank Street Albany, NY 1222 | 518-433-1500 | 518-433-1501 | jbrady@albanycommunitycs.org |

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

| | |
|--|------------|
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Contact Name | ██████████ |
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Title | ██████████ |
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Emergency Phone Number (###-###-####) | ██████████ |

5. SCHOOL WEB ADDRESS (URL)

www.albanycommunitycs.org

6. DATE OF INITIAL CHARTER

2005-12-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2006-08-01 00:00:00

8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2012-13 (as reported on BEDS Day)

(as reported on BEDS Day)

9. GRADES SERVED IN SCHOOL YEAR 2012-13

Check all that apply

 K

 1

 2

 3

 4

 5

 6**10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?**

| Yes/No | Name of CMO/EMO |
|--------|-----------------|
| No | |

11. FACILITIES

Will the School maintain or operate multiple sites?

Yes, 2 sites

12. SCHOOL SITES

Please list the sites where the school will operate in 2013-14.

| | Physical Address | Phone Number | District/CSD | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|---------------------------------------|--------------|----------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 65 Krank Street Albany, NY 12202 | 518-433-1500 | ALBANY CITY SD | 1-5 | Yes | Rent/Lease |
| Site 2 | 42 S. Dove Street Albany, NY 12202 | 518-433-1500 | ALBANY CITY SD | 6-7 | No | Rent/Lease |
| Site 3 | | | | | | |

12a. Please provide the contact information for Site 1 (same as the primary site).

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|---------------------|------------|-----------------|---------------|
| School Leader | S. Neal Currie, Jr. | [REDACTED] | [REDACTED] | [REDACTED] |
| Operational Leader | Jennifer Brady | [REDACTED] | [REDACTED] | [REDACTED] |
| Compliance Contact | Jennifer Brady | [REDACTED] | [REDACTED] | [REDACTED] |
| Complaint Contact | Jennifer Brady | [REDACTED] | [REDACTED] | [REDACTED] |

12b. Please provide the contact information for Site 2.

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|---------------------|------------|-----------------|---------------|
| School Leader | S. Neal Currie, Jr. | [REDACTED] | [REDACTED] | [REDACTED] |
| Operational Leader | Jennifer Brady | [REDACTED] | [REDACTED] | [REDACTED] |
| Compliance Contact | Jennifer Brady | [REDACTED] | [REDACTED] | [REDACTED] |
| Complaint Contact | Jennifer Brady | [REDACTED] | [REDACTED] | [REDACTED] |

14. Were there any revisions to the school's charter during the 2012-2013 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

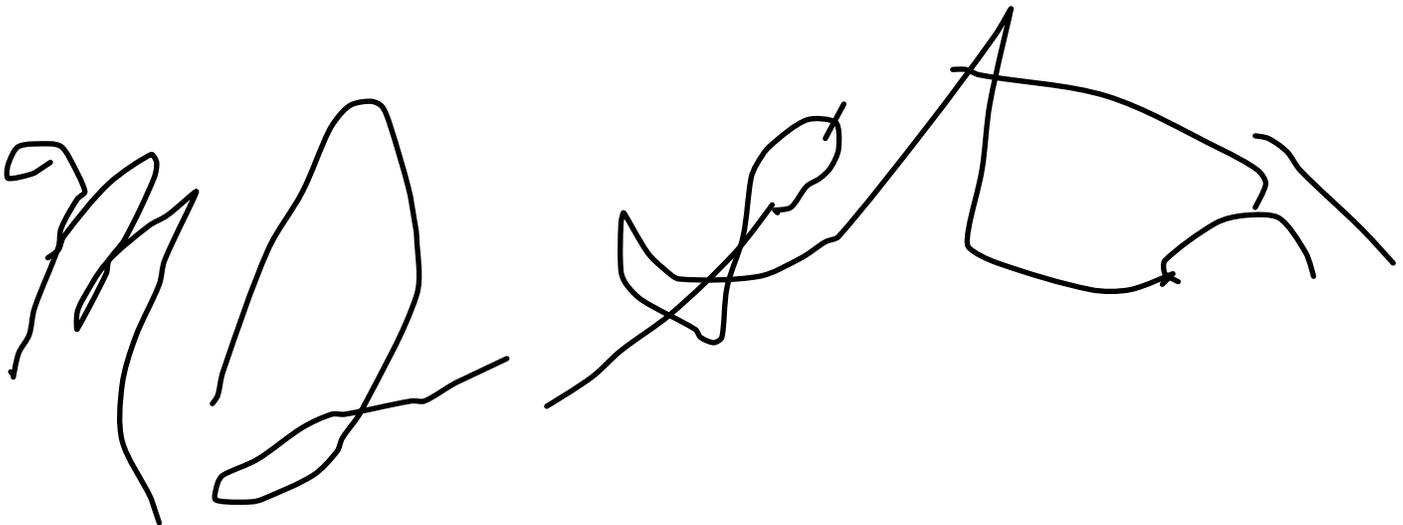
16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School

A handwritten signature in black ink that reads "J. Neal Currie Jr." with a period at the end.

Signature, President of the Board of Trustees

A complex handwritten signature in black ink, consisting of several overlapping loops and lines.

Thank you.



**ALBANY COMMUNITY
CHARTER SCHOOL**

**2012-13 ACCOUNTABILITY
PLAN
PROGRESS REPORT**

Submitted to the SUNY Charter Schools Institute on:

September 16, 2013

By S. Neal Currie, Jr.

66 Krank Street, Albany New York

Phone: (518) 433-1500

Fax: (518) 233-1501

S. Neal Currie, Jr. prepared this 2012-13 Accountability Progress Report on behalf of the school's board of trustees:

| Trustee's Name | Board Position |
|--------------------------------|-----------------------|
| Bramble Buran | President |
| Tom Minnick | Vice President |
| Raimundo C. Archibold Jr., CFA | Treasurer |
| Deb Docherty | Secretary |
| Laurel Colasurdo | Trustee |
| Victoria Harkins, M. Ed., PHR | Trustee |
| Lekeya Martin | Parent Representative |
| Sharon Winston | Trustee |
| Juanita Nabors | Trustee |
| Molly Slingerland | Trustee |

S. Neal Currie, Jr. has served as the school leader since 2006.

INTRODUCTION

Albany Community Charter School (ACCS) has been a small structured kindergarten through grade four elementary public charter school from 2006 through 2011. The school was excited to welcome its first grade five class in the fall of 2011 and continued to grow in 2012 by adding grade six. In 2013-4 ACCS will expand again by adding grade 7. Albany Community Charter School prepares students for a lifetime of opportunity by helping them master primary rigorous, standards-based curriculum focused on literacy and other foundational knowledge.

By aligning the efforts of all members of the school community -- student, parent, teacher, principal, board, and civic organizations -- we dramatically increase the chances students will be prepared to succeed when they move on to high school, college, and into the workforce. To achieve that goal, the learning community at ACCS emphasizes achievement, respect, and positive behavior.

School Enrollment by Grade Level and School Year

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
|-------------|----|----|----|----|----|----|----|---|---|-------|
| 2007-08 | 60 | 67 | 29 | | | | | | | 156 |
| 2008-09 | 61 | 69 | 64 | 34 | | | | | | 228 |
| 2009-10 | 64 | 71 | 71 | 63 | 29 | | | | | 296 |
| 2010-11 | 73 | 69 | 72 | 64 | 62 | | | | | 340 |
| 2011-12 | 76 | 73 | 73 | 67 | 64 | 51 | | | | 404 |
| 2012-13 | 75 | 74 | 75 | 67 | 71 | 63 | 58 | | | 483 |

- **As of BEDS Day 2012**

ENGLISH LANGUAGE ARTS

Goal 1: English Language Arts

All students at Albany Community Charter School Charter School will become proficient readers and writers of the English language.

Background

In kindergarten Albany Community Charter School uses the Success For All curriculum entitled KinderCorner. KinderCorner is a research-based and research-proven full-day kindergarten program that provides children with experiences that prepare them for success in primary grades.

KinderCorner fosters the development of children's language, literacy, math, interpersonal and self-help skills, science, and social studies concepts. The focus on strong oral language skills, a love of reading, phonemic awareness, phonics, and listening comprehension creates a solid foundation for reading.

Journeys

In grades 1st through 6th, the Journeys reading program used by Albany Community Charter School provides explicit, systematic instruction in the areas of Reading, Fluency, Writing, Listening and Speaking, and Language aligned to the Common Core Standards. Student materials include high-quality literature, informational text, and instructional content that offer students a wealth of opportunities to learn and master the new standards. Journeys Common Core focuses on repeated reading of complex text, developing academic vocabulary, and close-reading skills. Scaffolding and differentiation are part of everyday instruction to ensure that the needs of every child are met. Multiple opportunities for differentiation include Write-In Readers with extra support for emergent, reluctant or struggling readers. Journeys offers additional reading selections and instruction to consolidate and extend students' mastery of the standards. Since, inference strategies are a foundation of students' beginning critical thinking skills, students in grades 1st -6th will also begin work in Readers' Workshops. Supplemental materials aid in training elementary students to discuss what they are reading and relate the literature to real-life situations, a key component in achieving success with the Common Core Standards.

To augment the curriculum materials in all content areas but particularly in ELA and mathematics, Albany Community Charter School uses dynamic word walls to foster our population's understanding of key vocabulary. Not only does the creation of dynamic word walls reinforce key vocabulary and content knowledge, but will help to create a school culture focused on high expectations and academic achievement

Goal 1: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State English language arts examination for grades 3-8.¹

Method

The school administered the New York State Testing Program English language arts assessment to students in 3 through 6 grade in April 2013. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 State English Language Arts Exam
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested ² | | | Total Enrolled |
|-------|--------------|-------------------------|-----|--------|----------------|
| | | IEP | ELL | Absent | |
| 3 | 65 | | | | 65 |
| 4 | 71 | | | | 71 |
| 5 | 60 | | | | 60 |
| 6 | 56 | | | | 56 |
| All | 252 | 0 | 0 | 0 | 252 |

Results

The table below shows that the overall percent of students in at least their second year achieving proficiency on the 2012-13 NYS ELA exam is 16 percent.

¹ Because of the state's new 3-8 testing program, aligned to its high school college and career readiness standards, the Institute is no longer using Time Adjusted Level 3 cut scores. Please report results for previous years using the state's published results for scoring at proficiency.

² Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

**Performance on 2012-13 State English Language Arts Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grade s | All Students | | Enrolled in at least their Second Year | |
|------------|--------------|------------------|---|------------------|
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 22% | 65 | 20% | 59 |
| 4 | 15% | 71 | 14% | 64 |
| 5 | 5% | 60 | 6% | 54 |
| 6 | 23% | 56 | 24% | 50 |
| All | 16% | 252 | 16% | 227 |

Evaluation

This measure has not been met by ACCS. ACCS fell 59 percent short of the target measure.

Additional Evidence

The table below shows the year-to-year NYS ELA exam percentages scoring at proficiency. ACCS has scored above 90 percent up until 2012-13, when they only scored 16 percent.

English Language Arts Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency | | | | | | | |
|-------|--|------------------|---------|------------------|---------|------------------|---------|------------------|
| | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 3 | 93 | 53 | 89 | 57 | 89 | 64 | 20 | 59 |
| 4 | 93 | 26 | 100 | 55 | 95 | 60 | 14 | 64 |
| 5 | | | | | 96 | 49 | 6 | 54 |
| 6 | | | | | | | 24 | 50 |
| All | 92 | 79 | 95 | 112 | 93 | 173 | 16 | 227 |

Goal 1: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State English language arts exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year's English language arts AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.³

Results**English Language Arts 2012-13 Performance Level Index (PLI)**

| Number in Cohort | Percent of Students at Each Performance Level | | | |
|------------------|---|---------|---------|---------|
| | Level 1 | Level 2 | Level 3 | Level 4 |
| | 32 | 53 | 13 | 3 |

$$\begin{array}{rcccccccc}
 \text{PI} & = & 53 & + & 13 & + & 3 & = & 69 \\
 & & & & 13 & + & 3 & = & \underline{16} \\
 & & & & & & \text{PLI} & = & 85
 \end{array}$$

Evaluation

TBD

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of all students in the same tested grades in the local school district.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.⁴

Results

³ In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

⁴ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

The table below shows that 16 percent of ACCS students in at least their second year performed proficiently on the NYS ELA exam in 2012-13 while 19 percent of all district students performed at proficiency.

**2012-13 State English Language Arts Exam
Charter School and District Performance by Grade Level**

| Grade | Percent of Students at Levels 3 and 4 | | | |
|------------|--|---------------|-----------------------|---------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 20% | 59 | 22% | 614 |
| 4 | 14% | 64 | 15% | 652 |
| 5 | 6% | 54 | 18% | 595 |
| 6 | 24% | 50 | 19% | 564 |
| All | 16% | 227 | 18% | 2425 |

Evaluation

This measure has not been met by ACCS. As the table indicates, ACCS fell short two percent compared to the district students performing proficiently on the ELA exam. All individual grades also fell short other than grade six, which exceeded the district students by five percent.

Additional Evidence

The table below shows that 2012-13 was the first year since 2009-10 that ACCS did not exceed the local district on performance proficiency on the ELA exam.

**English Language Performance of Charter School and Local District
by Grade Level and School Year**

| Grade | Percent of Charter School Students at Levels 3 and 4 and Enrolled in At Least their Second Year Compared to Local District Students | | | | | | | |
|------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 3 | 74 | 46 | 81 | 46 | 78 | 37 | 20 | 22 |
| 4 | 62 | 35 | 89 | 35 | 65 | 42 | 14 | 15 |
| 5 | | | | | 69 | 39 | 6 | 18 |
| 6 | | | | | | | 24 | 19 |
| All | 70 | 40 | 85 | 40 | 70 | 39 | 16 | 18 |

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected)

to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.⁵

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

Results

The table below shows the overall effect size for all students at ACCS was 2.15 for the 2011-12 school year.

2011-12 English Language Arts Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 | | Difference between Actual and Predicted | Effect Size | |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|------|
| | | | Actual | Predicted | | | |
| 3 | | 67 | 79.1 | 33.5 | 45.6 | 2.83 | |
| 4 | | 64 | 62.5 | 37.5 | 25.0 | 1.59 | |
| 5 | | 51 | 68.7 | 35.6 | 33.1 | 1.96 | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| All | | 92.7% | 182 | 70.3 | 35.5 | 34.8 | 2.15 |

| |
|--|
| School's Overall Comparative Performance: |
| Higher than expected to a large degree |

Evaluation

This measure has been met by ACCS. The overall comparative performance was higher than expected to a large degree. Each individual grade had an effect size

⁵ The Institute will begin using *economically disadvantaged* instead of *eligibility for free lunch* as the demographic variable in 2012-13. Schools should report previous year's results using reported free-lunch statistics.

significantly larger than 0.3. Each grade individually also exceeded their predicted percent of students at levels three and four by at least 25 percent.

Additional Evidence

The table below shows that ACCS has had an effect size greater than two for the past three school years.

English Language Arts Comparative Performance by School Year

| School Year | Grades | Percent Eligible for Free Lunch | Number Tested | Actual | Predicted | Effect Size |
|-------------|--------|---------------------------------|---------------|--------|-----------|-------------|
| 2009-10 | 3-4 | 87.7 | 91 | 69.3 | 34.9 | 2.32 |
| 2010-11 | 3-4 | 87 | 126 | 81.8 | 37.4 | 2.74 |
| 2011-12 | 3-5 | 92.7 | 182 | 70.3 | 35.5 | 2.15 |

Goal 1: Growth Measure⁶

Each year, under the state’s Growth Model, the school’s mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state’s unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students’ growth percentiles are aggregated school-wide to yield a school’s mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

Results - TBD

Goal 1: Comparative Measure

Each year the percent of students performing at or above Level 3 on the State English Language Arts exam in the same tested grades will be greater than that of the following schools: Albany’s Delaware Community, Phillip J. Schuyler Achievement Academy, Arbor Hill Elementary School, Giffen Memorial Elementary School. Comparison grades for all schools at the city school district will be 3 and 4.

Method

Tested students who were enrolled in at least their second year are compared to tested students in the surrounding public school district at four elementary schools. Comparisons

⁶ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

are between the results for each grade in which the school had tested students and the results for the respective grades in the local schools, as well as between the total result of students in at least their second year at the school and the total result for the corresponding grades in the school district.

Results

The overall percentage of Albany Community Charter School students in at least their second year who performed on levels 3 and 4 on the NYS ELA exam was 16%. In contrast, the local elementary schools did not perform as well in grades 3 through 5 or 6 overall; Philip Schuyler (4%), Arbor Hill (4%) and Giffen (12%). Delaware Community did outperform ACCS at 22 percent.

| Grade | Percent of Students at Levels 3 and 4 | | | | | | | | | |
|-------|--|---------------|-----------------------------|---------------|--|---------------|--------------------------------|---------------|-------------------------------------|---------------|
| | ACCS Students In At Least 2 nd Year | | Delaware Community Students | | Philip Schuyler Achievement Academy Students | | Arbor Hill Elementary Students | | Giffen Memorial Elementary Students | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 3 | 20 | 59 | 30 | 54 | 4 | 45 | 5 | 44 | 25 | 57 |
| 4 | 14 | 64 | 23 | 74 | 4 | 49 | 0 | 41 | 2 | 52 |
| 5 | 6 | 54 | 13 | 61 | 5 | 44 | 7 | 43 | 9 | 46 |
| 6 | 24 | 50 | | | | | | | 9 | 32 |
| All | 16 | 227 | 22 | 189 | 4 | 138 | 4 | 128 | 12 | 187 |

Evaluation

This outcome measure has been partially met by ACCS. As the table indicates, Albany Community exceeded the performance of three of the four Albany City School District elementary schools on the New York State English Language Arts exam.

Summary of the English Language Arts Goal

Unfortunately, the 2012-13 testing cycle proved to be a challenge for the ACCS scholars. Please refer to the action plan to see our updated strategies going forward.

| Type | Measure | Outcome |
|-------------|--|--------------------|
| Absolute | Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State English language arts exam for grades 3-8. | Did Not Achieve |
| Absolute | Each year, the school's aggregate Performance Level Index (PLI) on the state English language arts exam will meet that year's Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of students in the same tested grades in the local school district. | Did Not Achieve |
| Comparative | Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results.) | Achieved |
| Growth | Each year, under the state's Growth Model the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile. | N/A |
| Comparative | Each year the percent of students performing at or above Level 3 on the State English Language Arts exam in the same tested grades will be greater than that of the following schools: Albany's Delaware Community, Phillip J. Schuyler Achievement Academy, Arbor Hill Elementary School, Giffen Memorial Elementary School. Comparison grades for all schools at the city school district will be 3 and 4. | Partially Achieved |

ELA Action Plan

Albany Community is committed to maintaining the level of performance achieved in the 2013-2014 school year and supporting students at levels 1 and 2 to meet the standards. ACCS is doing a number of things to support our students in English Language Arts next year given the new higher proficiency standards. A preliminary analysis revealed that 62 students scored within 6 points of proficiency on the NYS ELA exam.

The following steps will be taken beginning during the pre-service professional development;

- Conducting an item analysis to identify the specific skills and performance indicators found to be deficient on the 2012-13 NYS exam.

- Better preparation for the stamina needed to complete the exam; a number of students may not have finished the exam.
- More Professional development for teachers in Common Core Learning standards for English Language Arts;
- More Professional development in the Harcourt curriculum
- Reviewing the curriculum based and test prep materials employed and instructional strategies utilized to teach the identified skills in 2012-13
- Development of new and additional instructional and test taking strategies, and materials to teach deficient skills
- Re-align the curriculum maps to adjust timeframes, and sequence of instruction with internal and state assessment schedule and new common core learning standards
- Offering pull out academic intervention and tutoring services to students performing below proficiency in the previous school year at the beginning of the school year
- Placing students in classroom based intervention groups based of common skill deficiencies
- Continue with mock testing every four to six weeks to track and monitor student progress toward mastery of skills
- Developing improvements in the systematic reporting of student progress between classroom teachers and Academic intervention teachers.
- Ensuring alignment between academic intervention instructional strategies and content with classroom instruction and content.

MATHEMATICS

Goal 1: Mathematics

All students at Albany Community Charter School will demonstrate competency in the understanding and application of mathematical computation and problem solving.

Background

In kindergarten ACCS supplements its Success For All math curriculum with the Saxon Math 1st grade edition. Saxon Math is a systematic and sequential program that continually reviews previously learned concepts. It uses an "incremental approach" toward instruction by dividing information into smaller, more easily grasped pieces called increments. A new increment is presented each day and students work only a few problems involving the new material. The remaining homework consists of practice problems involving concepts previously introduced in order to keep the information fresh and active in the student's mind. All new concepts are developed through hands-on activities and rich mathematical conversations that actively engage students in the learning process. Concepts are developed, reviewed, and practiced over time. Every assignment (and every test) is a cumulative review of all material covered up to that point.

Albany Community Charter School uses Harcourt Go Math in grades 1-6. Harcourt Go Math is a research-based, complete and comprehensive math program. It was written to provide thorough coverage of Common Core Learning standards and to provide teachers the flexibility to customize the program for specific learners needs. Harcourt Go Math was designed to help build conceptual understanding, skill proficiency, problem solving facility, and logical reasoning while carefully developing concepts within and across the mathematics strands.

Explicit Instruction - prior knowledge is activated and direct instruction takes place. Guided practice transitions to independent work. Concepts, skills, or strategies are applied, and assessment follows.

Conceptual Understanding - Visual Representation and Modeling promote students' abilities to make generalizations: hands- on learning and step by step models link concrete experiences to abstract representations and promote students' abilities to make generalizations.

Assessment Aligned with Intervention - Assess each student's prerequisite skills knowledge in preparation for chapter instruction. Identify those who need information. Allow for individualized instruction and re-teaching. Assess - the feature in each lesson provides feedback and closure.

Goal 1: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State mathematics examination for grades 3-8.⁷

Method

The school administered the New York State Testing Program mathematics assessment to students in 3 through 6 grade in April 2013. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 State Mathematics Exam
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested ⁸ | | | Total Enrolled |
|-------|--------------|-------------------------|-----|--------|----------------|
| | | IEP | ELL | Absent | |
| 3 | 65 | | | | 65 |
| 4 | 71 | | | | 71 |
| 5 | 60 | | | | 60 |
| 6 | 56 | | | | 56 |
| All | 252 | 0 | 0 | 0 | 252 |

Results

The table below shows that 22 percent of all ACCS students in at least their second year performed proficiently on the 2012-13 NYS Mathematics exam.

Performance on 2012-13 State Mathematics Exam

⁷ Because of the state's new 3-8 testing program, aligned to its high school college and career readiness standards, the Institute is no longer using Time Adjusted Level 3 cut scores. Please report results for previous year's using the state's published results for scoring at proficiency.

⁸ Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

By All Students and Students Enrolled in At Least Their Second Year

| Grade s | All Students | | Enrolled in at least their Second Year | |
|------------|--------------|------------------|---|------------------|
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 32% | 65 | 29% | 59 |
| 4 | 13% | 71 | 13% | 64 |
| 5 | 23% | 60 | 24% | 54 |
| 6 | 20% | 56 | 22% | 50 |
| All | 22% | 252 | 22% | 227 |

Evaluation

This measure has not been met by ACCS. ACCS students fell 53 percent short of the target measure.

Additional Evidence

The table below shows that ACCS has had at least 99 percent of students in at least their second year perform proficiently on the Mathematics exam since 2009-10 school year up until 2012-13 when they only had 22 percent perform proficiently.

Mathematics Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency | | | | | | | |
|-------|--|------------------|---------|------------------|---------|------------------|---------|------------------|
| | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 3 | 100 | 53 | 100 | 57 | 100 | 64 | 29 | 59 |
| 4 | 100 | 26 | 100 | 55 | 97 | 60 | 13 | 64 |
| 5 | | | | | 100 | 49 | 24 | 54 |
| 6 | | | | | | | 22 | 50 |
| All | 100 | 79 | 100 | 112 | 99 | 173 | 22 | 227 |

Goal 1: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State mathematics exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in mathematics. To achieve this measure, all tested students must have a Performance Level

Index (PLI) value that equals or exceeds the current year’s mathematics AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.⁹

Results

Mathematics 2012-13 Performance Level Index (PLI)

| Number in Cohort | Percent of Students at Each Performance Level | | | |
|------------------|---|---------|---------|---------|
| | Level 1 | Level 2 | Level 3 | Level 4 |
| | 22 | 56 | 15 | 6 |

$$\begin{array}{rclclclclcl}
 \text{PI} & = & 56 & + & 15 & + & 6 & = & 77 \\
 & & & & 15 & + & 6 & = & \underline{21} \\
 & & & & & & \text{PLI} & = & 98
 \end{array}$$

Evaluation

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of all students in the same tested grades in the local school district.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.¹⁰

Results

The table below shows that 22 percent of ACCS students in at least their second year performed proficiently on the NYS Mathematics exam, while 16 percent of all district students scored proficiently.

**2012-13 State Mathematics Exam
Charter School and District Performance by Grade Level**

⁹ In contrast to SED’s Performance Index, the PLI does not account for year-to-year growth toward proficiency.

¹⁰ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

| Grade | Percent of Students at Proficiency | | | |
|-------|--|---------------|-----------------------|---------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 29% | 59 | 20% | 625 |
| 4 | 13% | 64 | 16% | 656 |
| 5 | 24% | 54 | 14% | 602 |
| 6 | 22% | 50 | 14% | 576 |
| All | 22% | 227 | 16% | 2459 |

Evaluation

This measure has been met by ACCS. As the table indicates ACCS grades three, five and six had a higher percentage of students performing at proficiency than the district students. Overall, ACCS exceeded district students by four percent.

Additional Evidence

The table below shows that ACCS has consistently had a higher percentage of students in at least their second year perform proficiently on the Mathematics exam compared to the local district since 2009-10.

**Mathematics Performance of Charter School and Local District
by Grade Level and School Year**

| Grade | Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students | | | | | | | |
|-------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 3 | 91 | 48 | 89 | 41 | 86 | 40 | 29 | 20 |
| 4 | 96 | 45 | 100 | 44 | 83 | 50 | 13 | 16 |
| 5 | | | | | 82 | 41 | 24 | 14 |
| 6 | | | | | | | 22 | 14 |
| All | 92 | 46 | 95 | 42 | 84 | 45 | 22 | 16 |

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to

a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.¹¹

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

Results

The table below shows ACCS has a 1.89 overall effect size for the 2011-12 Mathematics exam.

2011-12 Mathematics Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 | | Difference between Actual and Predicted | Effect Size | |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|------|
| | | | Actual | Predicted | | | |
| 3 | 92.7% | 67 | 86.5 | 41.9 | 44.6 | 2.37 | |
| 4 | | 64 | 82.8 | 51.3 | 31.5 | 1.67 | |
| 5 | | 51 | 80.4 | 49.5 | 30.9 | 1.52 | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| All | | 92.7% | 182 | 83.5 | 47.3 | 36.2 | 1.89 |

School's Overall Comparative Performance:

Higher than expected to a large degree

Evaluation

¹¹ The Institute will begin using *economically disadvantaged* instead of *eligibility for free lunch* as the demographic variable in 2012-13. Schools should report previous year's results using reported free-lunch statistics.

This measure has been met by ACCS. The overall comparative performance was higher than expected to a large degree. Each individual grade also exceeded their predicted percent of students at levels three and four by at least 30 percent.

Additional Evidence

The table below shows ACCS has consistently had an effect size higher than 1.8 since 2009-10.

Mathematics Comparative Performance by School Year

| School Year | Grades | Percent Eligible for Free Lunch | Number Tested | Actual | Predicted | Effect Size |
|-------------|--------|---------------------------------|---------------|--------|-----------|-------------|
| 2009-10 | 3-4 | 87.7 | 91 | 92.3 | 42.7 | 2.72 |
| 2010-11 | 3-4 | 87 | 126 | 95.3 | 45.9 | 2.63 |
| 2011-12 | 3-5 | 92.7 | 182 | 83.5 | 47.3 | 1.89 |

Goal 1: Growth Measure¹²

Each year, under the state’s Growth Model, the school’s mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state’s unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students’ growth percentiles are aggregated school-wide to yield a school’s mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

Results – TBD

Goal 1: Comparative Measure

¹² See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

Each year the percent of students performing at or above Level 3 on the State English Language Arts exam in the same tested grades will be greater than that of the following schools: Albany's Delaware Community, Phillip J. Schuyler Achievement Academy, Arbor Hill Elementary School, Giffen Memorial Elementary School. Comparison grades for all schools at the city school district will be 3 and 4.

Method

Tested students who were enrolled in at least their second year are compared to tested students in the surrounding public school district at four elementary schools. Comparisons are between the results for each grade in which the school had tested students and the results for the respective grades in the local schools, as well as between the total result of students in at least their second year at the school and the total result for the corresponding grades in the school district.

Results

The overall percentage of Albany Community Charter School students in at least their second year who performed on levels 3 and 4 on the NYS ELA exam was 22%. In contrast, the local elementary schools did not perform as well in grades 3 through 5 or 6 overall; Delaware Community (13%), Philip Schuyler (8%), Arbor Hill (2%) and Giffen (13%).

| Grade | Percent of Students at Levels 3 and 4 | | | | | | | | | |
|-------|--|---------------|-----------------------------|---------------|--|---------------|--------------------------------|---------------|-------------------------------------|---------------|
| | ACCS Students In At Least 2 nd Year | | Delaware Community Students | | Philip Schuyler Achievement Academy Students | | Arbor Hill Elementary Students | | Giffen Memorial Elementary Students | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 3 | 29 | 59 | 25 | 56 | 7 | 46 | 2 | 44 | 22 | 59 |
| 4 | 13 | 64 | 11 | 76 | 12 | 49 | 0 | 40 | 8 | 53 |
| 5 | 24 | 54 | 3 | 64 | 5 | 44 | 5 | 43 | 6 | 47 |
| 6 | 22 | 50 | | | | | | 127 | 16 | 38 |
| All | 22 | 227 | 13 | 196 | 8 | 139 | 2 | 127 | 13 | 197 |

Evaluation

This outcome measure has been met by ACCS. As the table indicates, Albany Community exceeded the performance of the four Albany City School District elementary schools on the New York State Math exam.

Summary of the of the Mathematics Goal

Albany Community Charter School has met all but the absolute measure under our overall Mathematics goal; however, we realize how much work is ahead of us to increase the rigor in our instructional program to enable our scholars to perform well on the new NYS tests based on the CCLS. Please refer to the following action plan.

| Type | Measure | Outcome |
|-------------|--|-----------------|
| Absolute | Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State mathematics exam for grades 3-8. | Did Not Achieve |
| Absolute | Each year, the school's aggregate Performance Level Index (PLI) on the state mathematics exam will meet that year's Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of students in the same tested grades in the local school district. | Achieved |
| Comparative | Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results.) | Achieved |
| Growth | Each year, under the state's Growth Model the school's mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile. | N/A |
| Comparative | Each year the percent of students performing at or above Level 3 on the State English Language Arts exam in the same tested grades will be greater than that of the following schools: Albany's Delaware Community, Phillip J. Schuyler Achievement Academy, Arbor Hill Elementary School, Giffen Memorial Elementary School. Comparison grades for all schools at the city school district will be 3 and 4. | Achieved |

Math Action Plan

Albany Community is committed to maintaining the level of performance achieved in the 2013-2014 school year and supporting students performing at levels 1 and 2 to meet the standards. ACCS is doing a number of things to support our students in Mathematics next year given the new higher proficiency standards. A preliminary analysis of the results revealed that ACCS had 65 students score within 6 points of level 3 on the mathematics exam.

The following steps will be taken beginning during the pre-service professional development;

- Conducting an item analysis to identify the specific skills and standards found to be deficient on the 2012-13 NYS exam.

- Professional development for teachers in Common Core Learning standards for mathematics;
- More intensive Professional development in the Harcourt curriculum
- Reviewing the curriculum based and test prep materials employed and instructional strategies utilized to teach the identified skills in 2012-13
- Development of new and additional instructional strategies, and materials to teach deficient skills
- Re-align the curriculum maps to adjust timeframes, and sequence of instruction with internal and state assessment schedule
- Offering pull out academic intervention and tutoring services to students performing below proficiency in the previous school year at the beginning of the school year
- Placing students in classroom based intervention groups based of common skill deficiencies
- Continue with mock testing every four to six weeks to track and monitor student progress toward mastery of skills
- Developing improvements in the systematic reporting of student progress between classroom teachers and Academic intervention teachers.
- Ensuring alignment between academic intervention instructional strategies and content with classroom instruction and content.

SCIENCE

Goal 3: Science

All Students at Albany Community Charter School will demonstrate competency in understanding and applying scientific concepts, principles and theories.

Background

Albany Community Charter School uses the Harcourt Science Program in grades 1 through 5.

Harcourt provides our students with the opportunity to investigate the natural world, actively learn about interesting, relevant, and exciting science ideas, and link science to mathematics, writing, technology, and all other aspects of the elementary curriculum.

Harcourt Science meets the goals and objectives of the New York State Standards and the National Science Education Standards as well as Common Core standards by:

- Providing at each grade level standards-based life, earth, and physical science content
- Asking students to participate in a hands-on investigation utilizing the tools and processes of scientific inquiry in every lesson
- Featuring the history and nature of science and the work of scientists
- Assessing students in a variety of methods

Harcourt Science asks students to observe, compare, classify, order, communicate, plan and conduct simple investigations, measure, predict, infer, draw conclusions, use time and space relationships, hypothesize, formulate and use models, identify and control variables, and experiment! Students are expected to be extremely busy during science class.

Goal 3: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State science examination.

Method

The school administered the New York State Testing Program science assessment to students in 4th grade in spring 2013. The school converted each student's raw score to a performance level and a grade-specific scaled score. The criterion for success on this measure requires students enrolled in at least their second year (defined as enrolled by BEDS day of the previous school year) to score at proficiency.

Results

The table below shows 94 percent of ACCS students in at least their second year performed proficiently on the 2012-13 NYS Science exam. 94 percent of all district students performed proficiently.

**Charter School Performance on 2012-13 State Science Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grade | Percent of Students at Proficiency | | | |
|-------|--|---------------|-----------------------|---------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 4 | 94 | 71 | 94 | 64 |

Evaluation

This measure has been met by ACCS. ACCS exceed the target percent of students performing proficiently on the NYS Science Exam by 19 percent.

Additional Evidence

The table below shows ACCS has met this measure since 2009-10, with at least 94 percent of students performing proficiently on the science exam.

Science Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year at Proficiency | | | | | | | |
|-------|---|---------------|---------|---------------|---------|---------------|---------|---------------|
| | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 4 | 100 | 26 | 100 | 55 | 100 | 55 | 94 | 64 |

Goal 3: Comparative Measure

Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state science exam will be greater than that of all students in the same tested grades in the local school district.

Method

The school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year and the results for the respective grades in the local school district.

Results

**2012-13 State Science Exam
Charter School and District Performance by Grade Level**

| Grade | Percent of Students at Proficiency | | | |
|-------|--|---------------|-----------------------|---------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 4 | 94 | 64 | TBD | |

Evaluation

TBD

Additional Evidence

**Science Performance of Charter School and Local District
by Grade Level and School Year**

| Grade | Percent of Charter School Students at Levels 3 and 4 and Enrolled in At Least their Second Year Compared to Local District Students | | | | | | | |
|-------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 4 | 100 | 90 | 100 | 83 | 100 | 84 | 94 | TBD |

Summary of the Science Goal

ACCS students continue to perform well on the NYS Science 4 exam. The report will be updated upon release of the district's NYS science assessment results.

| Type | Measure | Outcome |
|-------------|--|----------------|
| Absolute | Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State examination. | Achieved |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state exam will be greater than that of all students in the same tested grades in the local school district. | TBD |

Action Plan

Although Albany Community Charter School has performed well on the NYS Science Exam each year, we are committed to doing a number of things to improve and maintain high performance in Science next year. We will continue to utilize the Harcourt Science Curriculum HSP in grade 5-6 which provides the following;

- ✓ opportunities for students to develop and maintain the essential skills that form basic scientific inquiry
- ✓ Structured and guided inquiry insta-labs that provide quick activities to reinforce the use of inquiry tools and skills
- ✓ Science projects that provide opportunities for students to design their own experiments and to prepare projects for the science fair.
- ✓ Hands on activities designed to help students who have difficulty grasping key concepts

NCLB

Goal 5: NCLB

Under the state's NCLB accountability system, the school's Accountability Status will be "Good Standing" each year.

Goal 5: Absolute Measure

Under the state's NCLB accountability system, the school's Accountability Status is in good standing: the state has not identified the school as a Focus School nor determined that it has met the criteria to be identified as a local-assistance-plan school.

Method

Since *all* students are expected to meet the state's learning standards, the federal No Child Left Behind legislation stipulates that various sub-populations and demographic categories of students among all tested students must meet state proficiency standards. New York, like all states, established a system for making these determinations for its public schools. Each year the state issues School Report Cards which indicate each school's status under the state's No Child Left Behind (NCLB) accountability system.

Results

Albany Community Charter School was in confident we will continue to be in "Good Standing."

Additional Evidence

ACCS has been in "Good Standing" since opening in 2006.

NCLB Status by Year

| Year | Status |
|---------|---------------|
| 2007-08 | Good Standing |
| 2008-09 | Good Standing |
| 2009-10 | Good Standing |
| 2010-11 | Good Standing |
| 2011-12 | Good Standing |
| 2012-13 | Good Standing |

Goal 5: Parent Satisfaction

Albany Community Charter School parents will identify the school as meeting the academic needs of their children.

Goal 5: Absolute Measure

Each year, parents will express satisfaction with Albany Community Charter School's program based on the school's Parent Survey in which at least two-thirds of all parents of students enrolled in the school provide a positive response to each of the survey items.

Method

ACCS administered a parent survey in the spring of 2013. The survey design is a 5 point scale asking parents to rate their child's teacher, office staff, and the school leader. Respondents were also asked to rate their satisfaction with various aspects of the school such as teaching quality, classroom management, academic standards and expectations; communication, curriculum, school atmosphere, and special education services.

Results

The parent/student survey was designed using a 1 through 5 rating system, with 5 being the highest score available: 5-Almost Always, 4-Often, 3-Sometimes, 2-Rarely, and 1-Never. Parents were able to comment on each teacher, rating such things as having high expectations, communication, being open to suggestions, and fairness and consistency. The Principal was rated on such things as decision-making, setting a positive tone for the school, following through on situations and requests, and professionalism (100% of respondents answered favorably). The overall aspects of the school were rated on such things as whether or not the parent would recommend the school to other parents (99% answered favorably), quality of the academic programs (93% answered favorably), high standards for student achievement (95% answered favorably). The overwhelming majority of respondents responded favorably (either a 4 or 5) to each question. Therefore we have achieved our goal of parent satisfaction as well.

2012-13 Parent Satisfaction Survey Responses

| Number of Responses | Number of Families | Response Rate |
|---------------------|--------------------|---------------|
| 189 | 298 | 62% |

Some Positive comments included:

"We love ACCS"

"Keep up the good work"

"Everyone is kind"

"Mr. Currie is a great leader"

"ACCS is the best"

Evaluation

This outcome measure has been partially met by ACCS. The results of the survey indicate that there is a high degree of parental satisfaction with the Albany Community Charter School in 2012-2013. The parents at ACCS are our partners and we can improve by learning how they feel about the school. Unfortunately, we had fewer than 2/3 of our parents respond to the survey.

Goal 5: Absolute Measure

Each year, 90 percent of all students enrolled during the course of the year return the following September.

Method

In the spring of each year Albany Community Charter School sends home an "Intent to Return" form to be filled out by parents/guardians of students. The form asks parents to indicate whether or not their child/children will be returning to ACCS in the following school year.

Results

97% of students returned in the fall.

Evaluation

This outcome measure has been met by ACCS. 97% of 2011-12 students returned this fall for the 2013-2014 school year.

Additional Evidence

| Year | Retention Rate |
|---------|----------------|
| 2008-09 | 94% |
| 2009-10 | 92.5% |
| 2010-11 | 98% |
| 2011-12 | 99% |
| 2012-13 | 97% |

Goal 5: Absolute Measure

Each year the school will have a daily attendance rate of at least 95 percent.

Method

Albany Community Charter School keeps daily attendance logs throughout the course of the year to monitor student attendance. Parents are expected to call in if a child is going to be absent. Each time a student misses, Albany Community staff will make efforts to contact the parent/guardian via telephone, writing or in person to find out the reason for the absence. When students are truant, a mandatory conference is held with the parent to develop a written attendance plan to remedy the situation.

Results

A review of school student attendance records indicated an overall average daily attendance rate of 93%.

Evaluation

This outcome measure has not been met by ACCS. We have found it to be a bit more challenging to achieve the 95% attendance with the older scholars, but we will continue to try strategies and incentives that keep them coming to school.

Additional Evidence

| Year | Average Daily Attendance Rate |
|---------|-------------------------------|
| 2007-08 | 92% |
| 2008-09 | 92% |
| 2009-10 | 93% |
| 2010-11 | 94% |
| 2011-12 | 95% |
| 2012-13 | 93% |

Goal 6: Legal Compliance

Albany Community Charter School will meet its legal and regulatory obligations in a manner that promotes the academic success of its students.

Goal 6: Optional Measure 1

Each year, the school will generally and substantially comply with all applicable federal and state laws, rules and regulations, including, but not limited to, the New York Charter Schools Act, the New York Freedom of Information Law, the New York Open Meetings Law, the federal Individuals with Disabilities Education Act, and federal Family Educational Rights and Privacy Act, and the provisions of its by-laws, Provisional Charter (certificate of incorporation) and Charter Agreement.

Goal 6: Optional Measure 2

Each year, the school will have in place and maintain effective systems, policies, procedures and other controls for ensuring that legal and charter requirements are met.

Method

The school has employed administrative personnel whom are responsible for all compliance and accountability requirements.

Result

The Albany Community Charter School remained in compliance with all applicable federal and state laws, rules and regulations

Evaluation

This outcome measure has been met by ACCS.

Goal 6: Optional Measure 3

Each year, the school will maintain a relationship with independent legal counsel that reviews relevant policies, documents, and incidents and makes recommendations as needed, and in proportion to the legal expertise on the board of trustees, if any.

Method

Albany Community Charter School retains the counsel of The Couch and White law firm. The firm reviews and checks all documents related to school policy.

Result

ACCS remained in compliance with all applicable federal and state laws, rules and regulations.

Evaluation

This outcome measure has been met by ACCS.

Goal 7: Fiscal Soundness

Albany Community Charter School will operate in a fiscally sound manner that promotes a high quality academic program.

Goal 7: Optional Measure 1: Budgeting

Each year, the school will operate on a balanced budget where actual revenues will actually meet or exceed actual expenses.

Method

Each month financial documents will be provided to the Board of Trustees to be reviewed and analyzed for fiscal accountability.

Result

The Albany Community Charter School maintained a surplus at the close of 2012-13.

Evaluation

This outcome measure has been met by ACCS.

Goal 7: Optional Measure 2: Financial Condition

At the end of each fiscal year, unrestricted net assets will equal or exceed 1.5% of the school's operating budget for the upcoming year.

Method

In 2011-12, the school maintains a contingency reserve account, with a balance equal to 1.5% of the school's operating budget for the subsequent year.

Result

The school has funded and maintained a reserve account equal to 1.5% of the operating budget.

Evaluation

This outcome measure has been met by ACCS.

Goal 7: Optional Measure 3: Internal Controls & Compliance

Each year any internal control or compliance deficiencies that are identified by an external auditor, SED, CSI, or the Board of Trustees will be reviewed and corrective actions or measures will be taken in a timely manner. A record of the deficiency and corrective actions will be kept on file in the Business office.

Method

An external audit will be performed each year in August.

Result

TBD

Evaluation

TBD

Albany Community Charter School

Appendix B: Total Expenditures and Administrative Expenditures per Child

2012-13

| School Expenditures Per Child | |
|---------------------------------------|-----------------|
| Total Expenditures per Child | \$14,227 |
| Administrative Expenditures per Child | \$ 919 |



ALBANY COMMUNITY CHARTER SCHOOL

*FINANCIAL STATEMENTS
AND OTHER FINANCIAL INFORMATION*

JUNE 30, 2013 AND 2012

ALBANY COMMUNITY CHARTER SCHOOL

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JUNE 30, 2013 AND 2012

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CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

Board of Trustees
Albany Community Charter School

Report on the Financial Statements

We have audited the accompanying financial statements of Albany Community Charter School (a nonprofit organization), which comprise the statements of financial position as of June 30, 2013 and 2012, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Albany Community Charter School as of June 30, 2013 and 2012, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedules of functional expenses on pages 13-14 is presented for purposes of additional analysis and is not a required part of the financial statements. The accompanying schedule of expenditures of federal awards on page 20 is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated November 1, 2013, on our consideration of the Organization's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Organization's internal control over financial reporting and compliance.



CUSACK & COMPANY, CPA'S LLC

Latham, New York
November 1, 2013

ALBANY COMMUNITY CHARTER SCHOOL

STATEMENTS OF FINANCIAL POSITION

JUNE 30, 2013 AND 2012

ASSETS

| | <u>2013</u> | <u>2012</u> |
|---------------------------------|----------------------------|----------------------------|
| Current Assets | | |
| Cash | \$ 2,007,574 | \$ 1,214,845 |
| Cash - Designated | 1,000,000 | 1,000,000 |
| Grants and Contracts Receivable | 77,808 | 117,112 |
| Accounts Receivable | 607,128 | 270,385 |
| Inventory | 22,504 | 17,920 |
| Prepaid Expenses | <u>138,902</u> | <u>445,425</u> |
| Total Current Assets | 3,853,916 | 3,065,687 |
| Property and Equipment - Net | 438,985 | 215,883 |
| Other Assets | | |
| Security Deposits | <u>-</u> | <u>157,500</u> |
| Total Assets | <u>\$ 4,292,901</u> | <u>\$ 3,439,070</u> |

LIABILITIES AND NET ASSETS

| | | |
|---------------------------------------|----------------------------|----------------------------|
| Current Liabilities | | |
| Accounts Payable and Accrued Expenses | \$ 196,554 | \$ 215,499 |
| Accrued Payroll and Benefits | 599,511 | 473,381 |
| Compensated Absences | <u>13,861</u> | <u>12,709</u> |
| Total Current Liabilities | <u>809,926</u> | <u>701,589</u> |
| Net Assets | | |
| Unrestricted | | |
| Undesignated | 2,482,975 | 1,737,481 |
| Designated | <u>1,000,000</u> | <u>1,000,000</u> |
| Total Unrestricted | <u>3,482,975</u> | <u>2,737,481</u> |
| Total Liabilities and Net Assets | <u>\$ 4,292,901</u> | <u>\$ 3,439,070</u> |

ALBANY COMMUNITY CHARTER SCHOOL
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2013

Revenue

| | |
|---|------------------|
| Public School District | |
| Resident Student Enrollment | \$ 6,705,699 |
| Students with Disabilities | 98,966 |
| Grants and Contracts | |
| Federal Grants | 283,649 |
| Food Service/Children Nutrition Program | <u>364,142</u> |
| Total Revenue | <u>7,452,456</u> |

Expenses

| | |
|--------------------------------|------------------|
| Program Services | |
| Regular Education | 4,613,854 |
| Special Education | 648,645 |
| Other Programs | <u>760,024</u> |
| Total Program Services | 6,022,523 |
| Management and General | <u>705,078</u> |
| Total Operating Expenses | <u>6,727,601</u> |
| Surplus from School Operations | <u>724,855</u> |

Other Revenue

| | |
|----------------------|---------------|
| Fundraising | 266 |
| Interest Income | 5,103 |
| E-rate Income | 9,944 |
| Miscellaneous Income | <u>5,326</u> |
| Total Other Revenue | <u>20,639</u> |

| | |
|--|---------------------|
| Increase in Net Assets | 745,494 |
| Net Assets, Beginning of Year, as Restated | <u>2,737,481</u> |
| Net Assets, End of Year | <u>\$ 3,482,975</u> |

ALBANY COMMUNITY CHARTER SCHOOL

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2012

Revenue

Public School District

Resident Student Enrollment \$ 5,680,544
Students with Disabilities 31,782

Grants and Contracts

Federal Grants 219,486
Food Service/Children Nutrition Program 292,855

Total Revenue 6,224,667

Expenses

Program Services

Regular Education 3,473,725
Special Education 558,083
Other Programs 710,898

Total Program Services 4,742,706

Management and General

469,268

Total Operating Expenses 5,211,974

Surplus from School Operations 1,012,693

Other Revenue

Fundraising 1,103
Interest Income 3,525
E-rate Income 48,849
Miscellaneous Income 36,271

Total Other Revenue 89,748

Increase in Net Assets 1,102,441

Net Assets, Beginning of Year, as Restated 1,635,040

Net Assets, End of Year, as Restated \$ 2,737,481

ALBANY COMMUNITY CHARTER SCHOOL
STATEMENTS OF CASH FLOWS
 FOR THE YEARS ENDED JUNE 30, 2013 AND 2012

| | <u>2013</u> | <u>2012</u> |
|--|---------------------|---------------------|
| Cash Flows Provided by Operating Activities: | | |
| Increase in Net Assets | \$ 745,494 | \$ 1,102,441 |
| Adjustments to Reconcile Increase in Net Assets to Net Cash Provided by Operating Activities: | | |
| Depreciation | 74,801 | 64,745 |
| Loss on Asset Dispositions | - | 3,465 |
| Changes in Operating Assets and Liabilities: | | |
| <u>(Increase) Decrease in Assets</u> | | |
| Grants and Contracts Receivable | 39,304 | (61,963) |
| Accounts Receivable | (336,743) | 401,550 |
| Inventory | (4,584) | 1,849 |
| Prepaid Expense | 306,523 | (357,059) |
| Security Deposits | 157,500 | 3,660 |
| <u>Increase (Decrease) in Liabilities</u> | | |
| Accounts Payable and Accrued Expenses | (18,945) | 110,204 |
| Accrued Payroll and Benefits | 126,130 | 63,539 |
| Compensated Absences | <u>1,152</u> | <u>6,044</u> |
| Net Cash Provided by Operating Activities | 1,090,632 | 1,338,475 |
| Cash Flows Used in Investing Activities | | |
| Purchase of Property and Equipment | <u>(297,903)</u> | <u>(96,246)</u> |
| Net Increase in Cash and Cash Equivalents | 792,729 | 1,242,229 |
| Cash and Cash Equivalents, Beginning of Year | <u>2,214,845</u> | <u>972,616</u> |
| Cash and Cash Equivalents, End of Year | <u>\$ 3,007,574</u> | <u>\$ 2,214,845</u> |

ALBANY COMMUNITY CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2013 AND 2012

1. ORGANIZATION AND PURPOSE

Organization

Albany Community Charter School (the “School”) is a New York not-for-profit organization preparing students for a lifetime of opportunity by helping them master a primary rigorous, standards-based curriculum focused on literacy and other foundational knowledge.

By aligning the efforts of all members of the school community - student, parent, teacher, principal, board, and civic organizations - we dramatically increase the chances students will be prepared to succeed when they move on to middle school, high school, college, and into the workforce. To achieve that goal, the learning community at the School emphasizes achievement, respect, and positive behavior.

During the 2012-2013 school year, the School had an annualized full-time enrollment of approximately 400 students in grades K through 5.

The School is governed by a Board of Trustees in accordance with the School’s by-laws. The School is a member of the Brighter Choice Foundation, which provides start-up grants, school facilities, revolving loan funds and technical assistance to area charter schools.

The School is exempt from Federal and State income tax under §501(c)(3) of the Internal Revenue Code and comparable New York State Law. The School is designated as a publicly supported organization which is not a private foundation under §509(a) of the Internal Revenue Code.

2. ACCOUNTING POLICIES AND FINANCIAL STATEMENT PRESENTATION

Financial Statement Presentation

The following summarizes the significant accounting policies consistently applied in the preparation of the School’s financial statements, with references to the Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) where applicable.

Basis of Accounting

The accompanying financial statements have been prepared in accordance with FASB ASC “Financial Statements of Not-for-Profit Organizations” utilizing the accrual basis of accounting. This basis of accounting conforms to accounting principles generally accepted in the United States of America.

Support and Revenue

Grants and pledges received are measured at their fair values and reported as an increase in net assets. The School reports grants and pledges as restricted when a portion of their value is assigned to a long-term future use, long-term meaning in excess of one year for the purpose of these statements.

2. ACCOUNTING POLICIES AND FINANCIAL STATEMENT PRESENTATION (CONTINUED)

Support and Revenue (Continued)

The School reports gifts of goods and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the School reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

Donated Services

A number of unpaid volunteers have made contributions of their time. The value of this contributed time is not reflected in these financial statements since it is not susceptible to objective measurement or valuation and it does not meet the reporting requirements of the accounting standards.

Grants, Contracts and Receivables

The School utilizes the allowance method to determine the allowance for doubtful accounts. At June 30, 2013 and 2012 management determined no allowance was necessary based upon their review of the specific receivables.

Inventory

Inventory consists of student uniforms and clothing available for use in the school's everyday operation. The inventory is stated at the lower of cost (on a first-in, first-out basis) or market value and is based on a physical inventory taken by management at June 30, 2013 and 2012.

Property, Equipment and Depreciation

Acquisitions of property and equipment in excess of \$500 are capitalized and recorded at cost. Improvements and replacements of property and equipment are capitalized. Maintenance and repairs not improving or extending the lives of property and equipment is charged to expense as incurred. When assets are sold or retired, their cost and related accumulated depreciation are removed from the accounts and any gain or loss is reported in the statements of activities. Depreciation is provided over the estimated useful life of each class of depreciable assets (ranging from 3 to 15 years) and is computed using the straight-line method.

Conditional and Unconditional Promises to Give

At June 30, 2013 and 2012, the School had not received any conditional or unconditional promises to give.

2. ACCOUNTING POLICIES AND FINANCIAL STATEMENT PRESENTATION (CONTINUED)

Functional Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of functional expenses. Accordingly, certain costs have been allocated among the programs benefitted. Salaries are allocated based on estimates of total time spent, while other expenses are allocated based on estimates of the resources used.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Actual results could differ from these estimates.

Fair Value

For assets and liabilities measured at fair value on a recurring basis, the Accounting Standards Codification requires expanded disclosures about fair value measurements and establishes a three-level hierarchy for fair value measurements based on the observable inputs to the valuation of an asset or liability at the measurement date. Fair value is defined as the price that the School would receive upon selling an asset or be paid to transfer a liability in an orderly transaction between market participants. It prioritizes the inputs to the valuation techniques used to measure fair value by giving the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements), and the lowest priority to measurements involving significant unobservable inputs (Level 3 measurements). The School has no assets or liabilities measured at fair value on a recurring basis.

Accounting for Uncertainty in Income Taxes

The Accounting Standards Codification requires entities to disclose in their financial statements the nature of any uncertainty in their tax position. The School has not recognized any benefits from uncertain tax positions in 2011 and believes it has no uncertain tax positions for which it is reasonably possible that the total amounts of unrecognized tax benefits will significantly increase or decrease within 12 months of the balance sheet date. Generally, federal, state and local authorities may examine the School's tax-exempt returns for three years from the date of filing; consequently, income tax returns for years prior to 2009 are no longer subject to examination by taxing authorities.

2. ACCOUNTING POLICIES AND FINANCIAL STATEMENT PRESENTATION(CONTINUED)

Subsequent Events

The School has adopted ASC 855, *Subsequent Events*, which establishes general standards of accounting for, and disclosures of, events that occur after the due date of the financial statements but before the financial statements are issued or are available to be issued. In the preparation of these financial statements and notes thereto, management has evaluated subsequent events or transactions as to any potential material impact on operations or financial position occurring through November 1, 2013, the date the financial statements were available to be issued. No such events or transactions were identified.

Cash and Cash Equivalents

For purposes of balance sheet classification and the statement of cash flows, the School considers all highly liquid debt instruments purchased with a maturity of three months or less and any certificates of deposit that do not contain material early withdrawal penalties to be cash equivalents. Designated cash represents funds set aside by Board action for future expansion plans.

Advertising Costs

The School expenses advertising costs as they are incurred. Advertising costs for the years ended June 30, 2013 and 2012, were \$15,161 and \$9,800, respectively.

Reclassification

Certain 2012 amounts have been reclassified to conform with the current year presentation.

3. GRANTS, CONTRACTS AND ACCOUNTS RECEIVABLE

At June 30, 2013 and 2012, grants, contracts and accounts receivable were comprised of the following funding sources:

| | <u>2013</u> | <u>2012</u> |
|--------------------------------|--------------------------|--------------------------|
| School District Tuition | \$ 585,580 | \$ 270,036 |
| U.S. Department of Agriculture | 69,616 | 32,086 |
| U.S. Department of Education | 8,192 | 85,026 |
| Other Receivables | <u>21,548</u> | <u>349</u> |
| | <u><u>\$ 684,936</u></u> | <u><u>\$ 387,497</u></u> |

4. PROPERTY AND EQUIPMENT

Property and equipment are reflected at historical cost, net of related depreciation, and are comprised of the following at June 30, 2013 and 2012.

| | <u>2013</u> | <u>2012</u> |
|--------------------------------|-------------------|-------------------|
| Equipment | \$ 241,231 | \$ 208,886 |
| Furniture/Fixtures | 337,189 | 216,318 |
| Leasehold Improvements | <u>215,763</u> | <u>71,076</u> |
| Total at Cost | 794,183 | 496,280 |
| Less: Accumulated Depreciation | <u>(355,198)</u> | <u>(280,397)</u> |
| | <u>\$ 438,985</u> | <u>\$ 215,883</u> |

Depreciation expense was \$74,801 and \$64,745 for the years ended June 30, 2013 and 2012, respectively.

5. FACILITIES RENTAL

The School leases their primary facilities through June 30, 2018 from the Brighter Choice Foundation. Occupancy costs of the lease for the year ended June 30, 2013 and 2012 were \$1,094,293 and \$723,300, respectively.

Future annual minimum lease payments required under the building leases in the fiscal years ending June 30 are approximated as follows:

| | |
|------|--------------|
| 2014 | \$ 1,103,300 |
| 2015 | \$ 1,112,300 |
| 2016 | \$ 1,121,300 |
| 2017 | \$ 1,130,300 |
| 2018 | \$ 1,180,000 |

6. RETIREMENT PLAN

The School has adopted a profit-sharing plan under IRC §401(k) covering all eligible employees. The School contributes a matching contribution to each eligible employee's profit-sharing plan at the rate of 4% of the employee's gross compensation for the calendar year. The School's retirement plan expense for the years ended June 30, 2013 and 2012 was \$42,913 and \$35,850, respectively.

7. CONCENTRATION OF RISK

The School receives a substantial portion of its funding from school districts where students reside. Three school districts comprised approximately 91% and 83% of total revenue and support for the years ended June 30, 2013 and 2012, respectively. No other funding sources accounted for more than 10% of total revenue and support.

The School does occasionally maintain deposits in excess of federal insured limits. FASB ASC 850-10 identifies this as a possible concentration of credit risk requiring disclosure, regardless of the degree of risk. The risk is further managed by maintaining all deposits in high quality financial institutions.

The School is subject to audits and reviews of reimbursable costs by various governmental agencies. The outcome of the audits and reviews may have the effect of retroactively increasing or decreasing revenue from various sources. These charges, if any, will be recognized in accordance with the rules and guidelines established by the various funding sources.

8. RESTATEMENT OF UNRESTRICTED NET ASSETS

The School's net assets as of June 30, 2011 and 2012 have been restated to correct the financial statements for the following expense activity:

| | |
|--|---------------------|
| Net Assets as of June 30, 2011, as Originally Reported | \$ 1,829,005 |
| Accrued Teacher Summer Payroll, Underreported | <u>(193,965)</u> |
| Net Assets as of June 30, 2011, as Restated | <u>\$ 1,635,040</u> |
| | |
| Increase in Net Assets for June 30, 2012, as Originally Reported | \$ 1,135,908 |
| Accrued Teacher Summer Payroll, Underreported | <u>(33,467)</u> |
| Net Assets as of June 30, 2012, as Restated | <u>\$ 2,737,481</u> |

OTHER FINANCIAL INFORMATION

ALBANY COMMUNITY CHARTER SCHOOL
SCHEDULE OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2013

| | <u>Program Services</u> | | | <u>Supporting Services</u> | | |
|---|--------------------------|--------------------------|------------------------|----------------------------|-------------------------------|---------------------|
| | <u>Regular Education</u> | <u>Special Education</u> | <u>Other Education</u> | <u>Total</u> | <u>Management and General</u> | <u>Total</u> |
| Administrative Personnel | \$ 100,186 | \$ - | \$ - | \$ 100,186 | \$ 400,744 | \$ 500,930 |
| Instructional Personnel | 2,196,180 | 303,243 | - | 2,499,423 | - | 2,499,423 |
| Non-Instructional Personnel | <u>-</u> | <u>-</u> | <u>128,058</u> | <u>128,058</u> | <u>53,570</u> | <u>181,628</u> |
| Total Salaries | 2,296,366 | 303,243 | 128,058 | 2,727,667 | 454,314 | 3,181,981 |
| Fringe Benefits and Payroll Taxes | 515,329 | 64,457 | - | 579,786 | 96,568 | 676,354 |
| Retirement | 32,696 | 4,090 | - | 36,786 | 6,127 | 42,913 |
| Legal Service | 1,026 | 128 | - | 1,154 | 192 | 1,346 |
| Accounting and Audit Services | 10,053 | 1,257 | - | 11,310 | 1,884 | 13,194 |
| Other Purchased, Professional and Consulting Services | 102,596 | 68,365 | - | 170,961 | 28,475 | 199,436 |
| Building and Land Lease | 833,767 | 104,286 | 97,893 | 1,035,946 | 58,347 | 1,094,293 |
| Repairs and Maintenance | 231,788 | 28,992 | 27,214 | 287,994 | 16,221 | 304,215 |
| Insurance | 49,004 | 6,129 | 5,754 | 60,887 | 3,429 | 64,316 |
| Utilities | 58,142 | 7,272 | 6,826 | 72,240 | 4,069 | 76,309 |
| Supplies and Materials | 114,556 | 14,329 | 14,007 | 142,892 | 13,687 | 156,579 |
| Equipment and Furnishings | 2,525 | 316 | - | 2,841 | 473 | 3,314 |
| Staff Development | 22,759 | 2,847 | - | 25,606 | - | 25,606 |
| Marketing and Recruitment | 11,551 | 1,445 | - | 12,996 | 2,165 | 15,161 |
| Technology | 15,468 | 1,935 | - | 17,403 | 2,899 | 20,302 |
| Food Service | - | - | 194,069 | 194,069 | - | 194,069 |
| Student Services | 194,964 | 24,386 | 279,706 | 499,056 | - | 499,056 |
| Office Expense | 55,335 | 6,921 | 6,497 | 68,753 | 3,872 | 72,625 |
| Depreciation and Other | <u>65,929</u> | <u>8,247</u> | <u>-</u> | <u>74,176</u> | <u>12,356</u> | <u>86,532</u> |
| Total Expenses | <u>\$ 4,613,854</u> | <u>\$ 648,645</u> | <u>\$ 760,024</u> | <u>\$ 6,022,523</u> | <u>\$ 705,078</u> | <u>\$ 6,727,601</u> |

ALBANY COMMUNITY CHARTER SCHOOL
SCHEDULE OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2012

| | <u>Program Services</u> | | | <u>Supporting Services</u> | | |
|---|--------------------------|--------------------------|------------------------|----------------------------|-------------------------------|---------------------|
| | <u>Regular Education</u> | <u>Special Education</u> | <u>Other Education</u> | <u>Total</u> | <u>Management and General</u> | <u>Total</u> |
| Administrative Personnel | \$ 159,995 | \$ - | \$ - | \$ 159,995 | \$ 313,033 | \$ 473,028 |
| Instructional Personnel | 1,716,540 | 263,296 | - | 1,979,836 | - | 1,979,836 |
| Non-Instructional Personnel | <u>7,882</u> | <u>-</u> | <u>-</u> | <u>7,882</u> | <u>17,967</u> | <u>25,849</u> |
| Total Salaries | 1,884,417 | 263,296 | - | 2,147,713 | 331,000 | 2,478,713 |
| Fringe Benefits and Payroll Taxes | 399,374 | 55,738 | - | 455,112 | 70,799 | 525,911 |
| Retirement | 27,205 | 3,797 | - | 31,002 | 4,848 | 35,850 |
| Legal Service | 355 | 50 | - | 405 | 63 | 468 |
| Accounting and Audit Services | 7,911 | 1,104 | - | 9,015 | 1,410 | 10,425 |
| Other Purchased, Professional and Consulting Services | 113,460 | 88,793 | - | 202,253 | 17,743 | 219,996 |
| Building and Land Lease | 548,873 | 76,613 | 81,723 | 707,209 | 16,091 | 723,300 |
| Repairs and Maintenance | 129,263 | 18,043 | 19,246 | 166,552 | 3,790 | 170,342 |
| Insurance | 39,858 | 5,563 | 5,934 | 51,355 | 1,168 | 52,523 |
| Utilities | 38,362 | 5,355 | 5,712 | 49,429 | 1,125 | 50,554 |
| Supplies and Materials | 56,498 | 7,886 | 9,144 | 73,528 | 7,405 | 80,933 |
| Staff Development | 10,548 | 1,472 | - | 12,020 | - | 12,020 |
| Marketing and Recruitment | 7,437 | 1,038 | - | 8,475 | 1,325 | 9,800 |
| Technology | 5,590 | 780 | - | 6,370 | 996 | 7,366 |
| Food Service | - | - | 316,574 | 316,574 | - | 316,574 |
| Student Services | 117,361 | 16,382 | 268,527 | 402,270 | - | 402,270 |
| Office Expense | 27,119 | 3,785 | 4,038 | 34,942 | 795 | 35,737 |
| Depreciation and Other | <u>60,094</u> | <u>8,388</u> | <u>-</u> | <u>68,482</u> | <u>10,710</u> | <u>79,192</u> |
| Total Expenses | <u>\$ 3,473,725</u> | <u>\$ 558,083</u> | <u>\$ 710,898</u> | <u>\$ 4,742,706</u> | <u>\$ 469,268</u> | <u>\$ 5,211,974</u> |

FEDERAL AWARD PROGRAM INFORMATION

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AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
AND
NEW YORK STATE SOCIETY OF
CERTIFIED PUBLIC ACCOUNTANTS

**INDEPENDENT AUDITOR’S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Trustees
Albany Community Charter School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the Albany Community Charter School (the “School”), which comprise the statement of financial position as of June 30, 2013, and the related statements of activities and cash flows as of and for the year then ended, and the related notes to the financial statements and have issued our report thereon dated November 1, 2013.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the School’s internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the School’s internal control. Accordingly, we do not express an opinion on the effectiveness of the School’s internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the School’s financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified. We did identify certain deficiencies in internal control, described in the accompanying schedule of findings and questioned costs that we consider to be significant deficiencies [reference numbers 2013-1 through 2013-6].

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the School's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which were described in the accompanying schedule of findings and questioned costs as items [reference numbers 2013-1 through 2013-6].

The School's Response to Findings

The School's response to the findings identified in our audit is described in the accompanying schedule of findings and questioned costs. The School's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the School's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the School's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



CUSACK & COMPANY, CPA'S LLC

Latham, New York
November 1, 2013

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR
EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER
COMPLIANCE REQUIRED BY OMB CIRCULAR A-133**

To the Board of Trustees
Albany Community Charter School

Report on Compliance for Each Major Federal Program

We have audited the Albany Community Charter School's (the "School") compliance with the types of compliance requirements described in the *OMB Circular A-133 Compliance Supplement* that could have a direct and material effect on each of the School's major federal programs for the year ended June 30, 2013. The School's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the School's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the School's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination on the School's compliance.

Opinion on Each Major Federal Program

In our opinion, the School complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2013.

Other Matters

The results of our auditing procedures disclosed instances of noncompliance, which are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying schedule of findings and questioned costs as items [reference numbers 2013-1 through 2013-6]. Our opinion on each major federal program is not modified with respect to these matters.

The School's response to the noncompliance findings identified in our audit is described in the accompanying schedule of findings and questioned costs. The School's response was not subject to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

Report on Internal Control Over Compliance

Management of the School is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the School's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with OMB Circular A-133, but not for the purpose of expressing our opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the School's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, we identified certain deficiencies in internal control over compliance, as described in the accompanying schedule of findings and questioned costs as items [reference numbers 2013-1 through 2013-6], that we consider to be significant deficiencies.

The School's response to the internal control over compliance findings identified in our audit is described in the accompanying schedule of findings and questioned costs. The School's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of OMB Circular A-133. Accordingly, this report is not suitable for any other purpose.

A handwritten signature in black ink that reads "Cusack & Company, CPA's LLC". The signature is written in a cursive, flowing style.

CUSACK & COMPANY, CPA'S LLC

Latham, New York
November 1, 2013

ALBANY COMMUNITY CHARTER SCHOOL
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2013

| <u>Federal Grantor/Pass-Through Grantor/Program or Cluster Title</u> | <u>Federal CFDA Number</u> | <u>Pass-Through Entity/Project Number</u> | <u>Federal Expenditures</u> |
|--|---|--|--|
| <u>Passed Through New York State Education Department:</u> | | | |
| <u>U.S. Department of Education</u> | | | |
| ESEA Title I | 84.010 | 0021-13-4033 | \$ 269,162 |
| Improving Teacher Quality State Grants | 84.367 | 0147-13-4033 | <u>10,380</u> |
| Total U.S. Department of Education Passed Through New York State Education Department | | | <u>279,542</u> |
| <u>U.S. Department of Agriculture</u> | | | |
| School Breakfast Program | 10.553 | - | 107,895 |
| School Lunch Program | 10.555 | - | 212,651 |
| Fresh Fruit and Vegetable Program | 10.582 | 0004-13-0013 | <u>28,630</u> |
| Total U.S. Department of Agriculture Passed Through New York State Education Department | | | <u>349,176</u> |
| Total Federal Assistance | | | <u>\$ 628,718</u> |

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying schedule of expenditures of federal awards was prepared on the accrual basis of accounting. Grant awards are recorded as revenue when the criteria for earning the revenue is met, generally when the expenditure of grant funds is made. Grant expenditures are recorded when the liability is incurred.

The amounts reported as federal expenditures on the schedule represent expenditures of federal funds as obtained from the appropriate federal financial reports for the applicable programs and periods. The non-federal share of expenditures, if any, is excluded from the schedule.

2. SCOPE OF AUDIT PURSUANT TO OMB CIRCULAR A-133

The Albany Community Charter School is an independent non-profit corporation. All federal grant operations of the School are included in the scope of the single audit.

ALBANY COMMUNITY CHARTER SCHOOL
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2013

SECTION I — SUMMARY OF AUDITOR’S RESULTS

Financial Statements

Type of auditor’s report issued: Unqualified

Internal control over financial reporting:

- “Going Concern” explanatory paragraph included in audit report? _____ Yes X No
- Significant deficiency disclosed? _____ Yes X No
- Significant deficiency(ies) reported as a material weakness? _____ Yes X None reported
- Material noncompliance disclosed? _____ Yes X No

Federal Awards

Internal Control over major programs:

- Significant deficiency disclosed for any major programs? X Yes _____ No
- Significant deficiency(ies) reported for any major programs as a material weakness? _____ Yes X None reported
- Any known questioned costs reported? X Yes _____ No

Type of auditor’s report issued on compliance for major programs: Unqualified

Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133? X Yes _____ No

Identification of major programs:

| | |
|--|---|
| <u>CFDA Number(s)</u> 10.553/10.555 | <u>Name of Federal Program or Clusters</u> Child Nutrition Cluster |
|--|---|

Dollar threshold used to distinguish between type A and type B programs: \$ 300,000

Auditee qualified as low-risk auditee? _____ Yes X No

SECTION II — FINANCIAL STATEMENT FINDINGS

N/A

SECTION III — FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

See pages 23 and 24 for current year federal award findings and questioned costs.

SECTION IV — RESOLUTION OF PRIOR YEAR AUDIT FINDINGS

N/A

For the year ended June 30, 2013, we selected the Child Nutrition Cluster (CFDA Numbers 10.553 and 10.555) as a major program for the Albany Community Charter School's (the School) Single Audit. Our test work involved the inspection of 70 applications (Application for Free and Reduced Price School Meals/Milk) selected systematically (40), randomly (15) and internally (15 Income Verifications) testing various required attributes of the program. The current year findings below, in aggregate, are deemed to be significant deficiencies less than material but warrant the attention of those charged with governance.

Significant Deficiencies:

Criteria (1): Application must disclose income levels within established thresholds designated by the U.S. Department of Agriculture. Criteria (1) is applicable to findings 2013-1 through 2013-5. This criteria falls under Compliance Requirement E of Circular A-133, Eligibility.

Criteria (2): The School must select a pre-determined sample of applications and contact applicants for verification of income. If proof of income requires a change in the student's status in the program, the applicant must be notified and this action completed in the School's software system. Criteria (2) is applicable to finding 2013-6.

Recommendation: We recommend that the School establish a system of internal control which designates a person independent of the application, data entry or internal verification process to review each application for eligibility criteria. This person should also ensure authorized applications are posted correctly to the School's nutrition software. Recommendation is applicable to findings 2013-1 through 2013-6.

Corrective Action Plan (Management's Response to Recommendation):

Management has responded to the above referenced findings by implementing a secondary review of all applications by a person who is independent of the School Lunch function. Management believes this will help to identify mistakes before being posted to the School's nutrition program.

Reference Number: 2013-1:

Statement of Condition: Application for Free and Reduced Price School Meals/Milk was incorrectly approved for Reduced Meal Plan. Student received benefits under the Reduced Meal Plan but should have been denied due to income listed on the application in excess of USDA guidelines.

Reference Number: 2013-2:

Statement of Condition: Application for Free and Reduced Price School Meals/Milk was correctly approved for Reduced Meal Plan but student received benefits under the Free Meal Plan.

Reference Number: 2013-3:

Statement of Condition: Application for Free and Reduced Price School Meals/Milk was correctly approved for Reduced Meal Plan but student received benefits under the Free Meal Plan.

Reference Number: 2013-4:

Statement of Condition: Application for Free and Reduced Price School Meals/Milk was incorrectly approved for Reduced Meal Plan. Student received benefits under the Reduced Meal Plan but should have been denied due to income listed on the application in excess of USDA guidelines.

Reference Number: 2013-5:

Statement of Condition: Applications are kept in a binder separated by type of meal plan and further organized by student in alphabetical order. During our test work it was noted that a separate folder was maintained with applications (less than 25) that were unfiled, unfinished or otherwise had no indication as to status. A few of the applications tested were found in this folder, however these items should have been better organized and maintained in the binder with the processed applications.

Reference Number: 2013-6:

Statement of Condition: Under USDA guidelines, organizations which are recipients of Child Nutrition funding are required to complete income verification for a pre-determined sample size of applications. The sample size selected by the School was the lesser of 3% of total applications or 3,000, resulting in 15 applications. The income verification process involves contacting the applicant to provide verification of income listed on their original applications and changes to the meal plan must be made based on updated information if necessary. We reviewed all 15 income verifications noting 3 replies were not received and it did not appear the School followed up with the applicants or changed their status to terminate meal plans for non-response. We also noted 2 replies indicated the need for a status change which was not completed.

Questioned Costs:

486 applications were received by the School and of those we selected 70 to test. From our test work we further noted 9 applications which had findings and were incorrect, or 12.86% of our sample. Federal funding of the Child Nutrition program for the year ending June 30, 2013 was \$320,546. We have identified likely questioned costs of approximately \$41,000, which was quantified by projecting the incorrect findings over the Child Nutrition Program as a whole. The amount of likely questioned costs is a reasonable estimate of the potential inaccuracy of the program, although the amount is not material to the financial statements.

Transmittal Form
Annual Financial Statement Audit Report
for SUNY Authorized Charter Schools

| | |
|------------------------------|--|
| School Name: | ALBANY COMMUNITY CHARTER SCHOOL |
| Date (Report is due Nov. 1): | November 1, 2013 |
| School Fiscal Contact Name: | Jennifer Brady |
| School Fiscal Contact Email: | jbrady@albanycommunitycs.org |
| School Fiscal Contact Phone: | 518.433.1500 |
| School Audit Firm Name: | Cusack & Company CPA's LLC |
| School Audit Contact Name: | Paul A. Cuda, CPA |
| School Audit Contact Email: | pcuda@cusackcpa.com |
| School Audit Contact Phone: | 518.786.3550 x14 |
| Audit Period: | 2012-13 |
| Prior Year: | 2011-12 |

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

| Item | If not included, state the reason(s) below (if not applicable fill in N/A) |
|---|--|
| Management Letter | N/A (No management letter issued) |
| Management Letter Response | N/A (No management letter issued) |
| Form 990 | Currently on extension with the IRS, will be sent when completed |
| Federal Single Audit (A-133) ¹ | |
| Corrective Action Plan | |

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

| | |
|---|---|
| NYS Education Department Public School Choice Programs 89 Washington Avenue Room 462 EBA Albany, New York 12234 charterschools@mail.nysed.gov | NYS Education Department Office of Audit Services 89 Washington Avenue Room 524 EBA Room 524 EBA Albany, New York 12234 fsanda133@mail.nysed.gov |
|---|---|

¹ A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to OMB Cir

ALBANY COMMUNITY CHARTER SCHOOL
Statement of Financial Position
as of June 30

| <u>ASSETS</u> | <u>#NAME?</u> | <u>#NAME?</u> | <u>FIC</u> |
|--|-------------------------|-------------------------|------------|
| <u>CURRENT ASSETS</u> | | | |
| Cash and cash equivalents | \$3,007,574 | \$2,214,845 | |
| Grants and contracts receivable | 77,808 | 117,112 | |
| Accounts receivables | 607,128 | 270,385 | |
| Prepaid Expenses | 138,902 | 445,425 | |
| Inventory | <u>22,504</u> | <u>17,920</u> | |
| TOTAL CURRENT ASSETS | 3,853,916 | 3,065,687 | |
| <u>PROPERTY, BUILDING AND EQUIPMENT, net</u> | <u>438,985</u> | <u>215,883</u> | |
| <u>OTHER ASSETS</u> | | | |
| Security Deposits | - | <u>157,500</u> | |
| TOTAL ASSETS | <u>4,292,901</u> | <u>3,439,070</u> | |
| <u>LIABILITIES AND NET ASSETS</u> | | | |
| <u>CURRENT LIABILITIES</u> | | | |
| Accounts payable and accrued expenses | \$196,554 | \$215,499 | |
| Accrued payroll and benefits | 599,511 | 473,381 | |
| Deferred Revenue | - | - | |
| Current maturities of long-term debt | - | - | |
| Short Term Debt - Bonds, Notes Payable | - | - | |
| Other | | | |
| Compensated Absences | <u>13,861</u> | <u>12,709</u> | |
| TOTAL CURRENT LIABILITIES | 809,926 | 701,589 | |
| <u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u> | <u>-</u> | <u>-</u> | |
| TOTAL LIABILITIES | <u>809,926</u> | <u>701,589</u> | |
| <u>NET ASSETS</u> | | | |
| Unrestricted | 2,482,975 | 1,737,481 | |
| Designated | <u>1,000,000</u> | <u>1,000,000</u> | |
| TOTAL NET ASSETS | <u>3,482,975</u> | <u>2,737,481</u> | |
| TOTAL LIABILITIES AND NET ASSETS | <u>4,292,901</u> | <u>3,439,070</u> | |

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ALBANY COMMUNITY CHARTER SCHOOL
Statement of Activities
as of June 30

| | #NAME? | | #NAME? | | FIC ny nu |
|---|--------------------|---------------------------|--------------------|--------------------|--------------|
| | Unrestricted | Temporarily Restricted | Total | Total | |
| REVENUE, GAINS AND OTHER SUPPORT | | | | | |
| Public School District | | | | | |
| Resident Student Enrollment | \$6,705,699 | \$- | \$6,705,699 | \$5,680,544 | |
| Students with disabilities | 98,966 | - | 98,966 | 31,782 | |
| Grants and Contracts | | | | | |
| State and local | - | - | - | - | |
| Federal - Title and IDEA | 283,649 | - | 283,649 | 219,486 | |
| Federal - Other | - | - | - | - | |
| Other | - | - | - | - | |
| Food Service/Child Nutrition Program | <u>364,142</u> | <u>-</u> | <u>364,142</u> | <u>292,855</u> | |
| TOTAL REVENUE, GAINS AND OTHER SUPPORT | 7,452,456 | - | 7,452,456 | 6,224,667 | |
| EXPENSES | | | | | |
| Program Services | | | | | |
| Regular Education | \$4,613,854 | \$- | \$4,613,854 | \$3,473,725 | |
| Special Education | 648,645 | - | 648,645 | 558,083 | |
| Other Programs | 760,024 | - | 760,024 | 710,898 | |
| Total Program Services | 6,022,523 | - | 6,022,523 | 4,742,706 | |
| Management and general | 705,078 | - | 705,078 | 469,268 | |
| Fundraising | - | - | - | - | |
| TOTAL OPERATING EXPENSES | 6,727,601 | - | 6,727,601 | 5,211,974 | |
| SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS | 724,855 | - | 724,855 | 1,012,693 | |
| SUPPORT AND OTHER REVENUE | | | | | |
| Contributions | | | | | |
| Foundations | \$- | \$- | \$- | \$- | |
| Individuals | - | - | - | - | |
| Corporations | - | - | - | - | |
| Fundraising | 266 | - | 266 | 1,103 | |
| Interest income | 5,103 | - | 5,103 | 3,525 | |
| Miscellaneous income | 15,270 | - | 15,270 | 85,120 | |
| Net assets released from restriction | - | - | - | - | |
| TOTAL SUPPORT AND OTHER REVENUE | 20,639 | - | 20,639 | 89,748 | |
| CHANGE IN NET ASSETS | 745,494 | - | 745,494 | 1,102,441 | |
| NET ASSETS BEGINNING OF YEAR | 2,737,481 | - | 2,737,481 | 1,829,005 | |
| PRIOR YEAR/PERIOD ADJUSTMENTS | - | - | - | (193,965) | |
| NET ASSETS END OF YEAR | <u>\$3,482,975</u> | <u>\$-</u> | <u>\$3,482,975</u> | <u>\$2,737,481</u> | |

ALBANY COMMUNITY CHARTER SCHOOL
Statement of Cash Flows

as of June 30

| | <u>#NAME?</u> | <u>#NAME?</u> | <u>FIG</u> |
|---|---------------------------|---------------------------|---|
| | | | <small>*Please briefly explain any nu</small> |
| CASH FLOWS - OPERATING ACTIVITIES | | | |
| Increase (decrease) in net assets | \$745,494 | \$1,102,441 | |
| Revenues from School Districts | - | - | |
| Accounts Receivable | (336,743) | 401,550 | |
| Due from School Districts | - | - | |
| Depreciation | 74,801 | 64,745 | |
| Grants and Contracts Receivable | 39,304 | (61,963) | |
| Due from NYS | - | - | |
| Grant revenues | - | - | |
| Prepaid Expenses | 306,523 | (357,059) | |
| Accounts Payable | (18,945) | 110,204 | |
| Accrued Expenses | 126,130 | 63,539 | |
| Accrued Liabilities | - | - | |
| Contributions and fund-raising activities | - | - | |
| Miscellaneous sources | - | - | |
| Compensated Absences | 1,152 | 6,044 | |
| Security Deposits | 157,500 | 3,660 | |
| Loss on Asset Dispositions | - | 3,465 | |
| Inventory | (4,584) | 1,849 | |
| NET CASH PROVIDED FROM OPERATING ACTIVITIES | <u>\$1,090,632</u> | <u>\$1,338,475</u> | |
| CASH FLOWS - INVESTING ACTIVITIES | \$ | \$ | |
| Purchase of equipment | (297,903) | (96,246) | |
| Other | - | - | |
| NET CASH PROVIDED FROM INVESTING ACTIVITIES | <u>\$(297,903)</u> | <u>\$(96,246)</u> | |
| CASH FLOWS - FINANCING ACTIVITIES | \$ | \$ | |
| Principal payments on long-term debt | - | - | |
| Other | - | - | |
| NET CASH PROVIDED FROM FINANCING ACTIVITIES | <u>\$-</u> | <u>\$-</u> | |
| NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS | \$792,729 | \$1,242,229 | |
| Cash at beginning of year | 2,214,845 | 972,616 | |
| CASH AND CASH EQUIVALENTS AT END OF YEAR | <u><u>\$3,007,574</u></u> | <u><u>\$2,214,845</u></u> | |

ALBANY COMMUNITY CHARTER SCHOOL
Statement of Functional Expenses
as of June 30

| | | #NAME? | | | | #NAME? | | | | |
|--|------------------|-------------------|-------------------|-----------------|---------------|---------------------|------------------------|--------------|---------------|---------------|
| | | Program Services | | | | Supporting Services | | | | |
| | No. of Positions | Regular Education | Special Education | Other Education | Total | Fund-raising | Management and General | Total | Total | |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Personnel Services Costs | | | | | | | | | | |
| Administrative Staff Personnel | 8.00 | 100,186 | - | - | 100,186 | - | 400,744 | 400,744 | 500,930 | 473,028 |
| Instructional Personnel | 56.00 | 2,196,180 | 303,243 | - | 2,499,423 | - | - | - | 2,499,423 | 1,979,836 |
| Non-Instructional Personnel | 5.00 | - | - | 128,058 | 128,058 | - | 53,570 | 53,570 | 181,628 | 25,849 |
| Total Salaries and Staff | 69.00 | 2,296,366 | 303,243 | 128,058 | 2,727,667 | - | 454,314 | 454,314 | 3,181,981 | 2,478,713 |
| Fringe Benefits & Payroll Taxes | | 515,329 | 64,457 | - | 579,786 | - | 96,568 | 96,568 | 676,354 | 525,911 |
| Retirement | | 32,696 | 4,090 | - | 36,786 | - | 6,127 | 6,127 | 42,913 | 35,850 |
| Management Company Fees | | - | - | - | - | - | - | - | - | - |
| Legal Service | | 1,026 | 128 | - | 1,154 | - | 192 | 192 | 1,346 | 468 |
| Accounting / Audit Services | | 10,053 | 1,257 | - | 11,310 | - | 1,884 | 1,884 | 13,194 | 10,425 |
| Other Purchased / Professional / Consulting Services | | 102,596 | 68,365 | - | 170,961 | - | 28,475 | 28,475 | 199,436 | 219,996 |
| Building and Land Rent / Lease | | 833,767 | 104,286 | 97,893 | 1,035,946 | - | 58,347 | 58,347 | 1,094,293 | 723,300 |
| Repairs & Maintenance | | 231,788 | 28,992 | 27,214 | 287,994 | - | 16,221 | 16,221 | 304,215 | 170,342 |
| Insurance | | 49,004 | 6,129 | 5,754 | 60,887 | - | 3,429 | 3,429 | 64,316 | 52,523 |
| Utilities | | 58,142 | 7,272 | 6,826 | 72,240 | - | 4,069 | 4,069 | 76,309 | 50,554 |
| Supplies / Materials | | 114,556 | 14,329 | 14,007 | 142,892 | - | 13,687 | 13,687 | 156,579 | 80,933 |
| Equipment / Furnishings | | 2,525 | 316 | - | 2,841 | - | 473 | 473 | 3,314 | - |
| Staff Development | | 22,759 | 2,847 | - | 25,606 | - | - | - | 25,606 | 12,020 |
| Marketing / Recruitment | | 11,551 | 1,445 | - | 12,996 | - | 2,165 | 2,165 | 15,161 | 9,800 |
| Technology | | 15,468 | 1,935 | - | 17,403 | - | 2,899 | 2,899 | 20,302 | 7,366 |
| Food Service | | - | - | 194,069 | 194,069 | - | - | - | 194,069 | 316,574 |
| Student Services | | 194,964 | 24,386 | 279,706 | 499,056 | - | - | - | 499,056 | 402,270 |
| Office Expense | | 55,335 | 6,921 | 6,497 | 68,753 | - | 3,872 | 3,872 | 72,625 | 35,737 |
| Depreciation | | 56,993 | 7,129 | - | 64,122 | - | 10,680 | 10,680 | 74,802 | 64,745 |
| OTHER | | <u>8,936</u> | <u>1,118</u> | <u>-</u> | <u>10,054</u> | <u>-</u> | <u>1,676</u> | <u>1,676</u> | <u>11,730</u> | <u>14,447</u> |
| Total Expenses | | \$4,613,854 | \$648,645 | \$760,024 | \$6,022,523 | \$- | \$705,078 | \$705,078 | \$6,727,601 | \$5,211,974 |

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 2 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 3 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 4 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 5 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 6 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 7 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 8 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 9 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 10 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 11 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 12 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 13 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 14 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 15 | 20702 | GENESEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 16 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 17 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 18 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 19 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 20 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 21 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 22 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 23 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 24 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 25 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 26 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 27 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 28 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 29 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 30 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 31 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 32 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 33 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 34 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 35 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 36 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 37 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 38 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 39 | 40901 | ELLCOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 40 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 41 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 42 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 43 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 44 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 45 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 46 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 47 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 48 | 43501 | YORKSHIRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 49 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 50 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 51 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 52 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 53 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 54 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 55 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 56 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 57 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 58 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 59 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 60 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 61 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 62 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 63 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 64 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 65 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 66 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 67 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 68 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 69 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 70 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 71 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 72 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 73 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 74 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 75 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 76 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 77 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 78 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 79 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 80 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 81 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 82 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 83 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 84 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 85 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 86 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 87 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 88 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 89 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 90 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 91 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 92 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 93 | 100501 | COPAKE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 94 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 95 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 96 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 97 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 98 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 99 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 100 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 101 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 102 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 103 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 104 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 105 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 106 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 107 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 108 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 109 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 110 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 111 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 112 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 113 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 114 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 115 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 116 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 117 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 118 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 119 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 120 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 121 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 122 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 123 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 124 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 125 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 126 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 127 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 128 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 129 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 130 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 131 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 132 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 133 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 134 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 135 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 136 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 137 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 138 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 139 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 140 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 141 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 142 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 143 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 144 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 145 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 146 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 147 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 148 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 149 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 150 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 152 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 153 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 154 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |
| 155 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 156 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 157 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 158 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 159 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 160 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 161 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 162 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 163 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 164 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 165 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 166 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 167 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 168 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 169 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 170 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 171 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 172 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 173 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 174 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 175 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 176 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |
| 177 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 178 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 179 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 180 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 181 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 182 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 183 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 184 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 185 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 186 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 187 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 188 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 189 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 190 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 191 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 192 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 193 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 194 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 195 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 196 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 197 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 198 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 199 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 200 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 201 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 202 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 203 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 204 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 205 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 206 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 207 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 208 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 209 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 210 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 211 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 212 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 213 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 214 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 215 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 216 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 217 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 218 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 219 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 220 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 221 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 222 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 223 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 224 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 225 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 226 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 227 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 228 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 229 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 230 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |
| 231 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 232 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 233 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 234 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 235 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 236 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 237 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 238 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 239 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 240 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 241 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 242 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 243 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 244 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 245 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 246 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 247 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 248 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 249 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 250 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 251 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 252 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 253 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 254 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 255 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 256 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 257 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 258 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 259 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 260 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 261 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 262 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 263 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 264 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 265 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 266 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 267 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 268 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 269 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 270 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 271 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 272 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 273 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 274 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 275 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 276 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 277 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 278 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 279 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 280 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 281 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 282 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 283 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 284 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 285 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 286 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 287 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 288 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 289 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 290 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 291 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 292 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 293 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 294 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 295 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 298 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 299 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 300 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 302 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 303 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 304 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 305 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 306 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 307 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 308 | 280404 | PORT WASHINGTON | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 309 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 310 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 311 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 312 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 313 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 314 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 315 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 316 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 317 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 318 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 319 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 320 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 321 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 322 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 323 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 324 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 325 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 326 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 327 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 328 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 329 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 330 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 331 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 332 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 333 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 334 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 335 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 336 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 337 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 338 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 339 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 340 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 341 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 342 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 343 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 344 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 345 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 346 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 347 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 348 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 349 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 350 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 351 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 352 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |
| 353 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 354 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 355 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |
| 356 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 357 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 358 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 359 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 360 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 361 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 362 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 363 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 364 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 365 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 366 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 367 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 368 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 369 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 370 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 371 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 372 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 373 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 374 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 375 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 377 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 378 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 379 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 380 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 381 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 382 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 383 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 384 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 385 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 386 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 387 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 388 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 389 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 390 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 391 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 392 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 393 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 394 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 395 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 396 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 397 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 398 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 399 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 400 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 401 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 402 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 403 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 404 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 405 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 406 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 407 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 408 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 409 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 410 | 470202 | GLBTSVILLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 411 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 412 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 413 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 414 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 415 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 416 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 417 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 418 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 419 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 420 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 421 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 422 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 423 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 424 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 425 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 426 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 427 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 428 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 429 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 430 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 431 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 432 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 433 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 434 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 435 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 436 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 437 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 438 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 439 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 440 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 441 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 442 | 500201 | HAVERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 443 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 444 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 445 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 446 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 447 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 448 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 449 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 450 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |

Charter Funding By NYS School District Code

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 452 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 453 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 454 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 455 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 456 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 457 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 458 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 459 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 460 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 461 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 462 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 463 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 464 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 465 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 466 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 467 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 468 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 469 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 470 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 471 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 472 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 473 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 474 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 475 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 476 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 477 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 478 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 479 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 480 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 481 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 482 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 483 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 484 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 485 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 486 | 541102 | COBLESKL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 487 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 488 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 489 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 490 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 491 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 492 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 493 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 494 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 495 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 496 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 497 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 498 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 499 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 500 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 501 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 502 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 503 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 504 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 505 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 506 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 507 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 508 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 509 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 510 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 511 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 512 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 513 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 514 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 515 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 516 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 517 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 518 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 519 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 520 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 521 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 522 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 523 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |
| 524 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 525 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 526 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 527 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 528 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 529 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 530 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 531 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 532 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 533 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 534 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 535 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 536 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 537 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 538 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 539 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 540 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 541 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 542 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 543 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |
| 544 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 545 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 546 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 547 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 548 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 549 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 550 | 580507 | CONNETQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 551 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 552 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 553 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 554 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 555 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 556 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 559 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 560 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 561 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 562 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 563 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 564 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 565 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 566 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 567 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 568 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 569 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 570 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 571 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 572 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 573 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 574 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 575 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 576 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 577 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 578 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 579 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 580 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 581 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 582 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 583 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 584 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 585 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 586 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 587 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 588 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 589 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 590 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 591 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 592 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 593 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 594 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 595 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 596 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 597 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 598 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 599 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 600 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 602 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 603 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 604 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 605 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 606 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 607 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 608 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 609 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 610 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 611 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 612 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 613 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 614 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 615 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 616 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 617 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 618 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 619 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 620 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 621 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 622 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 623 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 624 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 625 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 626 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 627 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 628 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 629 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 630 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 631 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 632 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 633 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 634 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 635 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 636 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 637 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 638 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 639 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 640 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 641 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 642 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 643 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 644 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 645 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 646 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 647 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 648 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 649 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 650 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 652 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 653 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 654 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 655 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 656 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 657 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 658 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 659 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 660 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 661 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 662 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |
| 663 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 664 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 665 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 666 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 667 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 668 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 669 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 670 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 671 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 672 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 673 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 674 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 675 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |
| 676 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 677 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 680 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 681 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 682 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 2 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 3 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 4 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 5 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 6 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 7 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 8 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 9 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 10 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 11 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 12 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 13 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 14 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 15 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 16 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 17 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 18 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 19 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 20 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 21 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 22 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 23 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 24 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 25 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 26 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 27 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 28 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 29 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 30 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 31 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 32 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 33 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 34 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 35 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 36 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 37 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 38 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 39 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 40 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 41 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 42 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 43 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 44 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 45 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 46 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 47 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 48 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 49 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 50 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 51 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 52 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 53 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 54 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 55 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 56 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 57 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 58 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 59 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 60 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 61 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 62 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 63 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 64 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 65 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 66 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 67 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 68 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 69 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 70 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 71 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 72 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 73 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 74 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 75 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |

Charter Funding Alphabetical By NYS School District

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 76 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 77 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 78 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 79 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 80 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 81 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 82 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 83 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 84 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 85 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 86 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 87 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 88 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 89 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 90 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 91 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 92 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 93 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 94 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 95 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 96 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 97 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 98 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 99 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 100 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 101 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 102 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 103 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 104 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 105 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 106 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 107 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 108 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 109 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 110 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 111 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 112 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 113 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 114 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |
| 115 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 116 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 117 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 118 | 541102 | COBLESKIL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 119 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 120 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 121 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 122 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 123 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 124 | 580507 | CONNETHQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 125 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 126 | 100501 | COPAQUE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 127 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 128 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 129 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 130 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 131 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 132 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 133 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 134 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 135 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 136 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 137 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 138 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 139 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 140 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 141 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 142 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 143 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 144 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 145 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 146 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 147 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 148 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 149 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 150 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 152 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 153 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 154 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 155 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 156 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 157 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 158 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 159 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 160 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 161 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 162 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 163 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 164 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 165 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 166 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 167 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 168 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 169 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 170 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 171 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 172 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 173 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 174 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 175 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 176 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 177 | 40901 | ELLCOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 178 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 179 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 180 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 181 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |
| 182 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 183 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 184 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 185 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 186 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 187 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 188 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 189 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 190 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 191 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 192 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 193 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 194 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 195 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 196 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 197 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 198 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 199 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 200 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 201 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 202 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 203 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 204 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 205 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 206 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 207 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 208 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 209 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 210 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 211 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 212 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 213 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 214 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 215 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 216 | 20702 | GENESEEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 217 | 240401 | GENESE | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 218 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 219 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 220 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 221 | 470202 | GLBTSVILLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 222 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 223 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 224 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 225 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 226 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 227 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 228 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 229 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 230 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 231 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 232 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 233 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 234 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 235 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 236 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 237 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 238 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 239 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 240 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 241 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 242 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 243 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 244 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 245 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 246 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 247 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 248 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 249 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 250 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 251 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 252 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 253 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 254 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 255 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 256 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 257 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |
| 258 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 259 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 260 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 261 | 500201 | HAYERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 262 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 263 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 264 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 265 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 266 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 267 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 268 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 269 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 270 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 271 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 272 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 273 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 274 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 275 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 276 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 277 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 278 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 279 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 280 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 281 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 282 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 283 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |
| 284 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 285 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 286 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 287 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 288 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 289 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 290 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 291 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 292 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 293 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 294 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 295 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 298 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 299 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 300 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 301 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 302 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 303 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 304 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 305 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 306 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 307 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 308 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 309 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 310 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 311 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 312 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 313 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 314 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 315 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 316 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 317 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 318 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 319 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 320 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 321 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 322 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 323 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |
| 324 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 325 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 326 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 327 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 328 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 329 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 330 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 331 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 332 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 333 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 334 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 335 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 336 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 337 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 338 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 339 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 340 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 341 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 342 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 343 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 344 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 345 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 346 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 347 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 348 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 349 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 350 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 351 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 352 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 353 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 354 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 355 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 356 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 357 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 358 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 359 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 360 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 361 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 362 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 363 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 364 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 365 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 366 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 367 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 368 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 369 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 370 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 371 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 372 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 373 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 374 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 375 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 377 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 378 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 379 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 380 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 381 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 382 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 383 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 384 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 385 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 386 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 387 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 388 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 389 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 390 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 391 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 392 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 393 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 394 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 395 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 396 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 397 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 398 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 399 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 400 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 401 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 402 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |
| 403 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 404 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 405 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 406 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |
| 407 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 408 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 409 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 410 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 411 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 412 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 413 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 414 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 415 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 416 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 417 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 418 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 419 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 420 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 421 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 422 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 423 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 424 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 425 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 426 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 427 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 428 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 429 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 430 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 431 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 432 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 433 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 434 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 435 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 436 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 437 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 438 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 439 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 440 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 441 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 442 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 443 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 444 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 445 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 446 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 447 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 448 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 449 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 450 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 452 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 453 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 454 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 455 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 456 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 457 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 458 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 459 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 460 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |
| 461 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 462 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 463 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 464 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 465 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 466 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 467 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 468 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 469 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 470 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 471 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 472 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 473 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 474 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 475 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 476 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 477 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 478 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 479 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 480 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 481 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 482 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 483 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 484 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 485 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 486 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 487 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 488 | 280404 | PORT WASHINGTON | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 489 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 490 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 491 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 492 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 493 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 494 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 495 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 496 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 497 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 498 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 499 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 500 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 501 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 502 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 503 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 504 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 505 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 506 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 507 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 508 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 509 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 510 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 511 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 512 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 513 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 514 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 515 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 516 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 517 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 518 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 519 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 520 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 521 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 522 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 523 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 524 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 525 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 526 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 527 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 528 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 529 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 530 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 531 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 532 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 533 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 534 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 535 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 536 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 537 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 538 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 539 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 540 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 541 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 542 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 543 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 544 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 545 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 546 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 547 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 548 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 549 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 550 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 551 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 552 | 530202 | SCOTTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 553 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 554 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 555 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 556 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 559 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 560 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 561 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 562 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 563 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 564 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 565 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 566 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 567 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 568 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 569 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 570 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 571 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 572 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 573 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 574 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 575 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 576 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 577 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 578 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 579 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 580 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 581 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 582 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 583 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 584 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 585 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 586 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 587 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 588 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 589 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 590 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 591 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 592 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 593 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 594 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 595 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 596 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 597 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 598 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 599 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 600 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 602 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 603 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 604 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 605 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 606 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 607 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 608 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 609 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 610 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 611 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 612 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 613 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 614 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 615 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 616 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 617 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 618 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 619 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 620 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 621 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 622 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 623 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 624 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 625 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 626 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 627 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 628 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 629 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 630 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 631 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 632 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 633 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 634 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 635 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 636 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 637 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 638 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 639 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 640 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 641 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 642 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 643 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 644 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 645 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 646 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 647 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 648 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 649 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 650 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 652 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 653 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 654 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 655 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 656 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 657 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 658 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 659 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 660 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 661 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 662 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 663 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 664 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 665 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 666 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 667 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 668 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 669 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 670 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 671 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 672 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 673 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 674 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 675 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 676 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 677 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 680 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 681 | 43501 | YORKSHRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 682 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

ALBANY COMMUNITY CHARTER

Contact Name: Jennifer Brady
Contact Email: jbrady@albanycommunitycs.org
Contact Phone: 518-433-1500

Prior Year: 2012-13
Current Year: 2013-14

**ALBANY COMMUNITY CHARTER
BALANCE SHEET
2013-14**

| | <u>Prior Year</u> 2012-13 | Q1 As of 9/30 | Q2 As of 12/31 | Q3 As of 3/31 | Q4 As of 6/30 |
|---|------------------------------|------------------|-------------------|------------------|------------------|
| ASSETS | | | | | |
| CURRENT ASSETS | | | | | |
| Cash and cash equivalents | \$3,007,574 | \$- | \$- | \$- | \$- |
| Grants and contracts receivable | 5,186 | - | - | - | - |
| Accounts receivables | 499,776 | - | - | - | - |
| Prepaid Expenses | (36,836) | - | - | - | - |
| Contributions and other receivables | <u>38,014</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL CURRENT ASSETS | 3,513,715 | - | - | - | - |
| PROPERTY, BUILDING AND EQUIPMENT, net | <u>344,826</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| OTHER ASSETS | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL ASSETS | <u>3,858,540</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| LIABILITIES AND NET ASSETS | | | | | |
| CURRENT LIABILITIES | | | | | |
| Accounts payable and accrued expenses | \$131,657 | \$- | \$- | \$- | \$- |
| Accrued payroll and benefits | 71,122 | - | - | - | - |
| Dreferred Revenue | - | - | - | - | - |
| Current maturities of long-term debt | - | - | - | - | - |
| Short Term Debt - Bonds, Notes Payable | - | - | - | - | - |
| Other | <u>12,443</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL CURRENT LIABILITIES | 215,223 | - | - | - | - |
| LONG-TERM DEBT and NOTES PAYABLE, net current maturities | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL LIABILITIES | <u>215,223</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| NET ASSETS | | | | | |
| Unrestricted | 3,174,013 | - | - | - | - |
| Temporarily restricted | <u>100</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL NET ASSETS | <u>3,174,113</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| TOTAL LIABILITIES AND NET ASSETS | <u>3,389,336</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |

ALBANY COMMUNITY CHARTER

Budget / Operating Plan

2013-14

| | | | | | | | | | | | | | | | |
|----|--|-------------------|--------------------------|---------------------------------|---------|----------|-----------------------------------|---------|----------|---------------------------------|---------|----------|---------------------------------|---------|----------|
| 6 | Total Revenue | | 7,283,792 | 8,606,536 | - | - | - | - | - | - | - | - | - | - | |
| 7 | Total Expenses | | 6,872,305 | 8,387,519 | - | - | - | - | - | - | - | - | - | - | |
| 8 | Net Income | | 611,487 | 239,017 | - | - | - | - | - | - | - | - | - | - | |
| 9 | Actual Student Enrollment | | 469 | 553 | - | - | - | - | - | - | - | - | - | - | |
| 10 | Total Paid Student Enrollment | | 469 | 553 | - | - | - | - | - | - | - | - | - | - | |
| 11 | | | | | | | | | | | | | | | |
| 12 | | | Prior Year Actual | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| 13 | | | 2012-13 | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance |
| 14 | | | | | | | | | | | | | | | |
| 15 | REVENUE | | | | | | | | | | | | | | |
| 16 | REVENUES FROM STATE SOURCES | | | | | | | | | | | | | | |
| 17 | Per Pupil Revenue | CY Per Pupil Rate | | | | | | | | | | | | | |
| 18 | Albany | 14,072 | 4,979,136 | 5,952,456 | - | - | - | - | - | - | - | - | - | - | - |
| 19 | Troy | 15,986 | 768,234 | 783,314 | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Schenectady | 12,015 | 325,936 | 336,420 | - | - | - | - | - | - | - | - | - | - | - |
| 21 | Ravena Coeymans Selkirk | 13,289 | 14,910 | 13,289 | - | - | - | - | - | - | - | - | - | - | - |
| 22 | Bethlehem | 12,513 | 25,026 | 25,026 | - | - | - | - | - | - | - | - | - | - | - |
| 23 | E. Greenbush | 11,659 | 11,659 | 11,659 | - | - | - | - | - | - | - | - | - | - | - |
| 24 | Watervliet | 9,404 | 87,771 | 65,828 | - | - | - | - | - | - | - | - | - | - | - |
| 25 | Cohoes | 11,791 | 117,344 | 117,910 | - | - | - | - | - | - | - | - | - | - | - |
| 26 | North Colonie | 10,708 | 77,312 | 64,248 | - | - | - | - | - | - | - | - | - | - | - |
| 27 | South Colonie | 12,137 | 103,164 | 97,096 | - | - | - | - | - | - | - | - | - | - | - |
| 28 | Mansfield | 15,870 | 15,870 | 15,870 | - | - | - | - | - | - | - | - | - | - | - |
| 29 | Lansingburgh | 9,352 | 28,393 | 18,704 | - | - | - | - | - | - | - | - | - | - | - |
| 30 | Rensselaer | 8,884 | 84,931 | 79,956 | - | - | - | - | - | - | - | - | - | - | - |
| 31 | Guilderland | 11,354 | 34,062 | 34,062 | - | - | - | - | - | - | - | - | - | - | - |
| 32 | Voorheesville | 12,742 | 12,742 | 12,742 | - | - | - | - | - | - | - | - | - | - | - |
| 33 | School District - ALL OTHER | | 21,838 | 21,838 | - | - | - | - | - | - | - | - | - | - | - |
| 34 | TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 12,043 | 6,708,327 | 7,650,418 | - | - | - | - | - | - | - | - | - | - | - |
| 35 | Special Education Revenue | | (1,163) | 89,986 | - | - | - | - | - | - | - | - | - | - | - |
| 36 | Grants | | | | | | | | | | | | | | |
| 37 | Stimulus | | | | | | | | | | | | | | |
| 38 | DYCD (Department of Youth and Community Developmt.) | | | | | | | | | | | | | | |
| 39 | Other | | | | | | | | | | | | | | |
| 40 | Other | | | | | | | | | | | | | | |
| 41 | TOTAL REVENUE FROM STATE SOURCES | | 6,707,163 | 7,740,004 | - | - | - | - | - | - | - | - | - | - | - |
| 42 | | | | | | | | | | | | | | | |
| 43 | REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | | | |
| 44 | IDEA Special Needs | | 4,107 | - | - | - | - | - | - | - | - | - | - | - | - |
| 45 | Title I | | 257,095 | 326,270 | - | - | - | - | - | - | - | - | - | - | - |
| 46 | Title Funding - Other | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 47 | School Food Service (Free Lunch) | | 283,064 | 540,262 | - | - | - | - | - | - | - | - | - | - | - |
| 48 | Grants | | | | | | | | | | | | | | |
| 49 | Charter School Program (CSP) Planning & Implementation | | | | | | | | | | | | | | |
| 50 | Other | | 10,793 | - | - | - | - | - | - | - | - | - | - | - | - |
| 51 | Other | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 52 | TOTAL REVENUE FROM FEDERAL SOURCES | | 555,059 | 866,532 | - | - | - | - | - | - | - | - | - | - | - |
| 53 | | | | | | | | | | | | | | | |
| 54 | LOCAL and OTHER REVENUE | | | | | | | | | | | | | | |
| 55 | Contributions and Donations | | 1,489 | - | - | - | - | - | - | - | - | - | - | - | - |
| 56 | Fundraising | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 57 | Erate Reimbursement | | 9,894 | - | - | - | - | - | - | - | - | - | - | - | - |
| 58 | Earnings on Investments | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 59 | Interest Income | | 5,103 | - | - | - | - | - | - | - | - | - | - | - | - |
| 60 | Food Service (Income from meals) | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61 | Text Book | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 62 | OTHER | | 5,085 | - | - | - | - | - | - | - | - | - | - | - | - |
| 63 | TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | 21,570 | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | | | | | | | | | | | | | | | |
| 65 | TOTAL REVENUE | | 7,283,792 | 8,606,536 | - | - | - | - | - | - | - | - | - | - | - |
| 66 | | | | | | | | | | | | | | | |

* If there are NO budget revisions at the time of quarterly submittal leave 'CURRENT' Column(s) COMPLETELY BLANK. IF Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget AND to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.

| ALBANY COMMUNITY CHARTER Budget / Operating Plan 2013-14 | | | | | | DESCRIPTION OF ASSUMPTIONS |
|--|--------|-------------------|------------------|----------|------------------|----------------------------|
| | | 8,606,536 | 8,606,536 | - | 1,322,744 | 1,322,744 |
| Total Revenue | | 8,606,536 | 8,606,536 | - | 1,322,744 | 1,322,744 |
| Total Expenses | | 239,017 | 239,017 | - | (372,470) | (372,470) |
| Net Income | | | | | | |
| Actual Student Enrollment | | | | | | |
| Total Paid Student Enrollment | | | | | | |
| | | Original | Current | Variance | Original vs. PY | Current vs. PY |
| REVENUE | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | |
| Per Pupil Revenue | | CY Per Pupil Rate | | | | |
| Albany | 14,072 | 5,952,456 | 5,952,456 | - | 973,320 | 973,320 |
| Troy | 15,986 | 783,314 | 783,314 | - | 15,080 | 15,080 |
| Schenectady | 12,015 | 336,420 | 336,420 | - | 10,484 | 10,484 |
| Ravena Coeymans Seikirk | 13,289 | 13,289 | 13,289 | - | (1,621) | (1,621) |
| Bethlehem | 12,513 | 25,026 | 25,026 | - | - | - |
| E. Greenbush | 11,659 | 11,659 | 11,659 | - | (0) | (0) |
| Watervliet | 9,404 | 65,828 | 65,828 | - | (21,943) | (21,943) |
| Cohoes | 11,791 | 117,910 | 117,910 | - | 566 | 566 |
| North Colonie | 10,708 | 64,248 | 64,248 | - | (13,064) | (13,064) |
| South Colonie | 12,137 | 97,096 | 97,096 | - | (6,068) | (6,068) |
| Menands | 15,870 | 15,870 | 15,870 | - | - | - |
| Lansingburgh | 9,352 | 18,704 | 18,704 | - | (9,689) | (9,689) |
| Rensselaer | 8,884 | 79,956 | 79,956 | - | (4,975) | (4,975) |
| Guilderland | 11,354 | 34,062 | 34,062 | - | - | - |
| Voorheesville | 12,742 | 12,742 | 12,742 | - | 0 | 0 |
| School District - ALL OTHER | 10,919 | 21,838 | 21,838 | - | 0 | 0 |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 12,043 | 7,650,418 | 7,650,418 | - | 942,091 | 942,091 |
| Special Education Revenue | | 89,586 | 89,586 | - | 90,749 | 90,749 |
| Grants | | | | | | |
| Stimulus | | | | | | |
| DYCD (Department of Youth and Community Developm.) | | | | | | |
| Other | | | | | | |
| Other | | | | | | |
| TOTAL REVENUE FROM STATE SOURCES | | 7,740,004 | 7,740,004 | - | 1,032,841 | 1,032,841 |
| REVENUE FROM FEDERAL FUNDING | | | | | | |
| IDEA Special Needs | | | | | (4,107) | (4,107) |
| Title I | | 326,270 | 326,270 | - | 69,175 | 69,175 |
| Title Funding - Other | | | | | | |
| School Food Service (Free Lunch) | | 540,262 | 540,262 | - | 257,198 | 257,198 |
| Grants | | | | | | |
| Charter School Program (CSP) Planning & Implementation | | | | | | |
| Other | | | | | (10,793) | (10,793) |
| Other | | | | | | |
| TOTAL REVENUE FROM FEDERAL SOURCES | | 866,532 | 866,532 | - | 311,473 | 311,473 |
| LOCAL and OTHER REVENUE | | | | | | |
| Contributions and Donations | | | | | (1,489) | (1,489) |
| Fundraising | | | | | | |
| Erate Reimbursement | | | | | (9,894) | (9,894) |
| Earnings on Investments | | | | | | |
| Interest Income | | | | | (5,103) | (5,103) |
| Food Service (Income from meals) | | | | | | |
| Text Book | | | | | | |
| OTHER | | | | | (5,085) | (5,085) |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | | | | (21,570) | (21,570) |
| TOTAL REVENUE | | 8,606,536 | 8,606,536 | - | 1,322,744 | 1,322,744 |

| ALBANY COMMUNITY CHARTER | | | | | | DESCRIPTION OF ASSUMPTIONS |
|---|---|-----------|-----------------------|-----------|-----------------|----------------------------|
| Budget / Operating Plan 2013-14 | | | | | | |
| | | 8,006,536 | 8,006,536 | - | 1,322,744 | 1,322,744 |
| Total Revenue | | | | | | |
| Total Expenses | | 8,367,519 | 8,367,519 | - | (1,695,214) | (1,695,214) |
| Net Income | | 239,017 | 239,017 | - | (372,470) | (372,470) |
| Actual Student Enrollment | | | | | | |
| Total Paid Student Enrollment | | | | | | |
| | | Original | Total Year Current | Variance | Original vs. PY | VARIANCE Current vs. PY |
| EXPENSES | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | |
| | No. of Positions | | | | | |
| 69 | Executive Management | - | 133,354 | 133,354 | - | (133,354) |
| 70 | Instructional Management | - | 102,616 | 102,616 | - | 101,663 |
| 71 | Deans, Directors & Coordinators | - | 242,665 | 242,665 | - | (182,851) |
| 72 | CFO / Director of Finance | - | 86,667 | 86,667 | - | (3,063) |
| 73 | Operation / Business Manager | - | - | - | - | - |
| 74 | Administrative Staff | - | 174,596 | 174,596 | - | (7,445) |
| 75 | TOTAL ADMINISTRATIVE STAFF | - | 739,898 | 739,898 | - | (225,051) |
| 76 | | | | | | |
| 77 | | | | | | |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| 78 | Teachers - Regular | - | 1,353,680 | 1,353,680 | - | (2,068) |
| 79 | Teachers - SPED | - | 142,772 | 142,772 | - | (42,925) |
| 80 | Substitute Teachers | - | 25,000 | 25,000 | - | (1,274) |
| 81 | Teaching Assistants | - | 822,973 | 822,973 | - | (194,071) |
| 82 | Specialty Teachers | - | 380,872 | 380,872 | - | (380,872) |
| 83 | Aides | - | 10,000 | 10,000 | - | (10,000) |
| 84 | Therapists & Counselors | - | 56,650 | 56,650 | - | (29,150) |
| 85 | Other | - | 200,583 | 200,583 | - | (128,018) |
| 86 | TOTAL INSTRUCTIONAL | - | 2,992,530 | 2,992,530 | - | (788,376) |
| 87 | | | | | | |
| 88 | | | | | | |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| 89 | Nurse | - | 49,000 | 49,000 | - | (3,000) |
| 90 | Librarian | - | - | - | - | - |
| 91 | Custodian | - | - | - | - | - |
| 92 | Security | - | - | - | - | - |
| 93 | Other | - | 75,814 | 75,814 | - | (801) |
| 94 | TOTAL NON-INSTRUCTIONAL | - | 124,814 | 124,814 | - | (3,801) |
| 95 | | | | | | |
| 96 | | | | | | |
| SUBTOTAL PERSONNEL SERVICE COSTS | | | | | | |
| 97 | | - | 3,857,242 | 3,857,242 | - | (1,017,228) |
| 98 | | | | | | |
| PAYROLL TAXES AND BENEFITS | | | | | | |
| 99 | Payroll Taxes | - | 295,079 | 295,079 | - | (63,772) |
| 100 | Fringe / Employee Benefits | - | 751,393 | 751,393 | - | (170,287) |
| 101 | Retirement / Pension | - | 154,290 | 154,290 | - | (109,268) |
| 102 | TOTAL PAYROLL TAXES AND BENEFITS | - | 1,200,762 | 1,200,762 | - | (343,327) |
| 103 | | | | | | |
| 104 | | | | | | |
| TOTAL PERSONNEL SERVICE COSTS | | | | | | |
| 105 | | - | 5,058,004 | 5,058,004 | - | (1,360,555) |
| 106 | | | | | | |
| CONTRACTED SERVICES | | | | | | |
| 107 | Accounting / Audit | - | 16,065 | 16,065 | - | (2,871) |
| 108 | Legal | - | 12,000 | 12,000 | - | (10,654) |
| 109 | Management Company Fee | - | - | - | - | - |
| 110 | Nurse Services | - | - | - | - | - |
| 111 | Food Service / School Lunch | - | 496,102 | 496,102 | - | (244,529) |
| 112 | Payroll Services | - | 7,314 | 7,314 | - | (452) |
| 113 | Special Ed Services | - | - | - | - | - |
| 114 | Placement Services (i.e. Title I) | - | 42,575 | 42,575 | - | (18,575) |
| 115 | Other Purchased / Professional / Consulting | - | 108,100 | 108,100 | - | (8,713) |
| 116 | TOTAL CONTRACTED SERVICES | - | 682,156 | 682,156 | - | (286,704) |
| 117 | | | | | | |
| 118 | | | | | | |
| SCHOOL OPERATIONS | | | | | | |
| 119 | Board Expenses | - | 10,543 | 10,543 | - | (8,150) |
| 120 | Classroom / Teaching Supplies & Materials | - | 185,000 | 185,000 | - | (52,127) |
| 121 | Special Ed Supplies & Materials | - | - | - | - | 398 |
| 122 | Textbooks / Workbooks | - | 96,775 | 96,775 | - | 26,220 |
| 123 | Supplies & Materials other | - | - | - | - | - |
| 124 | Equipment / Furniture | - | 45,000 | 45,000 | - | 86,801 |
| 125 | Telephone | - | 21,328 | 21,328 | - | 10,403 |
| 126 | Technology | - | 35,000 | 35,000 | - | (28,500) |
| 127 | Student Testing & Assessment | - | - | - | - | - |
| 128 | Field Trips | - | 45,899 | 45,899 | - | (17,049) |
| 129 | Transportation (student) | - | 313,335 | 313,335 | - | (31,919) |
| 130 | Student Services - other | - | 115,416 | 115,416 | - | (84,769) |
| 131 | Office Expense | - | 84,853 | 84,853 | - | (11,456) |
| 132 | Staff Development | - | 35,000 | 35,000 | - | (9,394) |
| 133 | Staff Recruitment | - | - | - | - | 999 |
| 134 | Student Recruitment / Marketing | - | 20,000 | 20,000 | - | (5,839) |
| 135 | School Meals / Lunch | - | - | - | - | 33,472 |
| 136 | Travel (Staff) | - | 3,000 | 3,000 | - | (2,980) |
| 137 | Fundraising | - | - | - | - | - |
| 138 | Other | - | 22,881 | 22,881 | - | 102,789 |
| 139 | TOTAL SCHOOL OPERATIONS | - | 1,034,040 | 1,034,040 | - | 8,898 |
| 140 | | | | | | |
| 141 | | | | | | |
| FACILITY OPERATION & MAINTENANCE | | | | | | |
| 142 | Insurance | - | 81,457 | 81,457 | - | (17,871) |
| 143 | Janitorial | - | 256,897 | 256,897 | - | (72,097) |
| 144 | Building and Land Rent / Lease | - | 1,083,687 | 1,083,687 | - | 23,905 |
| 145 | Repairs & Maintenance | - | 76,661 | 76,661 | - | 27,610 |
| 146 | Equipment / Furniture | - | 2,000 | 2,000 | - | (2,000) |
| 147 | Security | - | 2,553 | 2,553 | - | (2,553) |
| 148 | Utilities | - | 90,064 | 90,064 | - | (13,765) |
| 149 | TOTAL FACILITY OPERATION & MAINTENANCE | - | 1,593,319 | 1,593,319 | - | (56,762) |
| 150 | | | | | | |
| 151 | | | | | | |
| DEPRECIATION & AMORTIZATION | | | | | | |
| 152 | | - | - | - | - | - |
| RESERVES / CONTINGENCY | | | | | | |
| 153 | | - | - | - | - | - |
| 154 | | | | | | |
| TOTAL EXPENSES | | | | | | |
| 155 | | - | 8,367,519 | 8,367,519 | - | (1,695,214) |
| 156 | | | | | | |
| NET INCOME | | | | | | |
| 157 | | - | 239,017 | 239,017 | - | (372,470) |
| 158 | | | | | | |

| ALBANY COMMUNITY CHARTER | | | | | | DESCRIPTION OF ASSUMPTIONS |
|------------------------------------|--|-----------|-----------|---|-------------|----------------------------|
| Budget / Operating Plan 2013-14 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | Total Revenue | 8,606,536 | 8,606,536 | - | 1,322,744 | 1,322,744 |
| 7 | Total Expenses | 8,367,519 | 8,367,519 | - | (1,695,214) | (1,695,214) |
| 8 | Net Income | 239,017 | 239,017 | - | (372,470) | (372,470) |
| 9 | Actual Student Enrollment | | | | | |
| 10 | Total Paid Student Enrollment | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 160 | ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | |
| 161 | Albany | | | | | |
| 162 | Troy | | | | | |
| 163 | Schenectady | | | | | |
| 164 | Ravena Coeymans Selkirk | | | | | |
| 165 | Bethlehem | | | | | |
| 166 | E. Greenbush | | | | | |
| 167 | Watervliet | | | | | |
| 168 | Cohoes | | | | | |
| 169 | North Colonie | | | | | |
| 170 | South Colonie | | | | | |
| 171 | Menands | | | | | |
| 172 | Lansingburgh | | | | | |
| 173 | Rensselaer | | | | | |
| 174 | Guilderland | | | | | |
| 175 | Voorheesville | | | | | |
| 176 | School District - ALL OTHER | | | | | |
| 177 | TOTAL ENROLLMENT | | | | | |
| 178 | | | | | | |
| 179 | REVENUE PER PUPIL | | | | | |
| 180 | | | | | | |
| 181 | EXPENSES PER PUPIL | | | | | |

**ALBANY COMMUNITY CHARTER
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 8,606,536 | (8,606,536) | - | - | 8,606,536 | (8,606,536) | - | - |
| Total Expenses | - | - | - | 8,367,519 | 8,367,519 | - | - | 8,367,519 | 8,367,519 | - | - |
| Net Income | - | - | - | 239,017 | (239,017) | - | - | 239,017 | (239,017) | - | - |
| Actual Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |
| Total Paid Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | Original Budget TY | Actual Budget vs. Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|---|--------|-------------------------------------|------------------------------------|------------------------|---------------------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------|-----------------------|---|---|-------------------------------|
| | | | | | | | | | | | | | |
| REVENUE | | | | | | | | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | | | | | | | | |
| Per Pupil Revenue | | | | | | | | | | | | | |
| Albany | 14,072 | - | - | - | 5,952,456 | (5,952,456) | - | - | 5,952,456 | (5,952,456) | - | - | - |
| Troy | 15,986 | - | - | - | 783,314 | (783,314) | - | - | 783,314 | (783,314) | - | - | - |
| Schenectady | 12,015 | - | - | - | 336,420 | (336,420) | - | - | 336,420 | (336,420) | - | - | - |
| Ravena Coeymans Selkirk | 13,289 | - | - | - | 13,289 | (13,289) | - | - | 13,289 | (13,289) | - | - | - |
| Bethlehem | 12,513 | - | - | - | 25,026 | (25,026) | - | - | 25,026 | (25,026) | - | - | - |
| E. Greenbush | 11,659 | - | - | - | 11,659 | (11,659) | - | - | 11,659 | (11,659) | - | - | - |
| Watervliet | 9,404 | - | - | - | 65,828 | (65,828) | - | - | 65,828 | (65,828) | - | - | - |
| Cohoos | 11,791 | - | - | - | 117,910 | (117,910) | - | - | 117,910 | (117,910) | - | - | - |
| North Colonie | 10,708 | - | - | - | 64,248 | (64,248) | - | - | 64,248 | (64,248) | - | - | - |
| South Colonie | 12,137 | - | - | - | 97,096 | (97,096) | - | - | 97,096 | (97,096) | - | - | - |
| Menands | 15,870 | - | - | - | 15,870 | (15,870) | - | - | 15,870 | (15,870) | - | - | - |
| Lansingburgh | 9,352 | - | - | - | 18,704 | (18,704) | - | - | 18,704 | (18,704) | - | - | - |
| Rensselaer | 8,884 | - | - | - | 79,956 | (79,956) | - | - | 79,956 | (79,956) | - | - | - |
| Guilderland | 11,354 | - | - | - | 34,062 | (34,062) | - | - | 34,062 | (34,062) | - | - | - |
| Voorheesville | 12,742 | - | - | - | 12,742 | (12,742) | - | - | 12,742 | (12,742) | - | - | - |
| School District - ALL OTHER | 10,919 | - | - | - | 21,838 | (21,838) | - | - | 21,838 | (21,838) | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 12,043 | - | - | - | 7,650,418 | (7,650,418) | - | - | 7,650,418 | (7,650,418) | - | - | - |
| Special Education Revenue | | - | - | - | 89,586 | (89,586) | - | - | 89,586 | (89,586) | - | - | - |
| Grants | | | | | | | | | | | | | |
| Stimulus | | - | - | - | - | - | - | - | - | - | - | - | - |
| DYCD (Department of Youth and Community Developmt.) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM STATE SOURCES | | - | - | - | 7,740,004 | (7,740,004) | - | - | 7,740,004 | (7,740,004) | - | - | - |
| REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | | |
| IDEA Special Needs | | - | - | - | - | - | - | - | - | - | - | - | - |
| Title I | | - | - | - | 326,270 | (326,270) | - | - | 326,270 | (326,270) | - | - | - |
| Title Funding - Other | | - | - | - | - | - | - | - | - | - | - | - | - |
| School Food Service (Free Lunch) | | - | - | - | 540,262 | (540,262) | - | - | 540,262 | (540,262) | - | - | - |
| Grants | | | | | | | | | | | | | |
| Charter School Program (CSP) Planning & Implementation | | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | | - | - | - | 866,532 | (866,532) | - | - | 866,532 | (866,532) | - | - | - |
| LOCAL and OTHER REVENUE | | | | | | | | | | | | | |
| Contributions and Donations | | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | | - | - | - | - | - | - | - | - | - | - | - | - |
| Erate Reimbursement | | - | - | - | - | - | - | - | - | - | - | - | - |
| Earnings on Investments | | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Income | | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service (Income from meals) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Text Book | | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE | | - | - | - | 8,606,536 | (8,606,536) | - | - | 8,606,536 | (8,606,536) | - | - | - |

**ALBANY COMMUNITY CHARTER
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 8,606,536 | (8,606,536) | - | - | 8,606,536 | (8,606,536) | - | - |
| Total Expenses | - | - | - | 8,367,519 | 8,367,519 | - | - | 8,367,519 | 8,367,519 | - | - |
| Net Income | - | - | - | 239,017 | (239,017) | - | - | 239,017 | (239,017) | - | - |
| Actual Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |
| Total Paid Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| | No. of Positions | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual Budget TY | vs. Current Budget | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | vs. Original Budget TY | PY Actual (PY TY / Actual CY Quarters) | No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|---|------------------|--------|----------------------------------|---------------------------|---------------------|------------------|--------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------|--|-------------------------------------|-------------------------|
| | | | | | | | | | | | | | | | |
| EXPENSES | | | | | | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | | | | | | | |
| Executive Management | - | - | - | - | 133,354 | 133,354 | - | - | - | 133,354 | 133,354 | - | - | - | - |
| Instructional Management | - | - | - | - | 102,616 | 102,616 | - | - | - | 102,616 | 102,616 | - | - | - | - |
| Deans, Directors & Coordinators | - | - | - | - | 242,665 | 242,665 | - | - | - | 242,665 | 242,665 | - | - | - | - |
| CFD / Director of Finance | - | - | - | - | 86,667 | 86,667 | - | - | - | 86,667 | 86,667 | - | - | - | - |
| Operation / Business Manager | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Administrative Staff | - | - | - | - | 174,596 | 174,596 | - | - | - | 174,596 | 174,596 | - | - | - | - |
| TOTAL ADMINISTRATIVE STAFF | - | - | - | - | 739,898 | 739,898 | - | - | - | 739,898 | 739,898 | - | - | - | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | | | |
| Teachers - Regular | - | - | - | - | 1,353,680 | 1,353,680 | - | - | - | 1,353,680 | 1,353,680 | - | - | - | - |
| Teachers - SPED | - | - | - | - | 142,772 | 142,772 | - | - | - | 142,772 | 142,772 | - | - | - | - |
| Substitute Teachers | - | - | - | - | 25,000 | 25,000 | - | - | - | 25,000 | 25,000 | - | - | - | - |
| Teaching Assistants | - | - | - | - | 822,973 | 822,973 | - | - | - | 822,973 | 822,973 | - | - | - | - |
| Specialty Teachers | - | - | - | - | 380,872 | 380,872 | - | - | - | 380,872 | 380,872 | - | - | - | - |
| Aides | - | - | - | - | 10,000 | 10,000 | - | - | - | 10,000 | 10,000 | - | - | - | - |
| Therapists & Counselors | - | - | - | - | 56,650 | 56,650 | - | - | - | 56,650 | 56,650 | - | - | - | - |
| Other | - | - | - | - | 200,583 | 200,583 | - | - | - | 200,583 | 200,583 | - | - | - | - |
| TOTAL INSTRUCTIONAL | - | - | - | - | 2,992,530 | 2,992,530 | - | - | - | 2,992,530 | 2,992,530 | - | - | - | - |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | | | |
| Nurse | - | - | - | - | 49,000 | 49,000 | - | - | - | 49,000 | 49,000 | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | 75,814 | 75,814 | - | - | - | 75,814 | 75,814 | - | - | - | - |
| TOTAL NON-INSTRUCTIONAL | - | - | - | - | 124,814 | 124,814 | - | - | - | 124,814 | 124,814 | - | - | - | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | - | - | - | - | 3,857,242 | 3,857,242 | - | - | - | 3,857,242 | 3,857,242 | - | - | - | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | | | | |
| Payroll Taxes | - | - | - | - | 295,079 | 295,079 | - | - | - | 295,079 | 295,079 | - | - | - | - |
| Fringe / Employee Benefits | - | - | - | - | 751,393 | 751,393 | - | - | - | 751,393 | 751,393 | - | - | - | - |
| Retirement / Pension | - | - | - | - | 154,290 | 154,290 | - | - | - | 154,290 | 154,290 | - | - | - | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | - | - | - | 1,200,762 | 1,200,762 | - | - | - | 1,200,762 | 1,200,762 | - | - | - | - |
| TOTAL PERSONNEL SERVICE COSTS | - | - | - | - | 5,058,004 | 5,058,004 | - | - | - | 5,058,004 | 5,058,004 | - | - | - | - |
| CONTRACTED SERVICES | | | | | | | | | | | | | | | |
| Accounting / Audit | - | - | - | - | 16,065 | 16,065 | - | - | - | 16,065 | 16,065 | - | - | - | - |
| Legal | - | - | - | - | 12,000 | 12,000 | - | - | - | 12,000 | 12,000 | - | - | - | - |
| Management Company Fee | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | 496,102 | 496,102 | - | - | - | 496,102 | 496,102 | - | - | - | - |
| Payroll Services | - | - | - | - | 7,314 | 7,314 | - | - | - | 7,314 | 7,314 | - | - | - | - |
| Special Ed Services | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Titment Services (i.e. Title I) | - | - | - | - | 42,575 | 42,575 | - | - | - | 42,575 | 42,575 | - | - | - | - |
| Other Purchased / Professional / Consulting | - | - | - | - | 108,100 | 108,100 | - | - | - | 108,100 | 108,100 | - | - | - | - |
| TOTAL CONTRACTED SERVICES | - | - | - | - | 682,156 | 682,156 | - | - | - | 682,156 | 682,156 | - | - | - | - |
| SCHOOL OPERATIONS | | | | | | | | | | | | | | | |
| Board Expenses | - | - | - | - | 10,543 | 10,543 | - | - | - | 10,543 | 10,543 | - | - | - | - |
| Classroom / Teaching Supplies & Materials | - | - | - | - | 185,000 | 185,000 | - | - | - | 185,000 | 185,000 | - | - | - | - |
| Special Ed Supplies & Materials | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Textbooks / Workbooks | - | - | - | - | 96,775 | 96,775 | - | - | - | 96,775 | 96,775 | - | - | - | - |
| Supplies & Materials other | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | - | - | 45,000 | 45,000 | - | - | - | 45,000 | 45,000 | - | - | - | - |
| Telephone | - | - | - | - | 21,328 | 21,328 | - | - | - | 21,328 | 21,328 | - | - | - | - |
| Technology | - | - | - | - | 35,000 | 35,000 | - | - | - | 35,000 | 35,000 | - | - | - | - |
| Student Testing & Assessment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Field Trips | - | - | - | - | 45,899 | 45,899 | - | - | - | 45,899 | 45,899 | - | - | - | - |
| Transportation (student) | - | - | - | - | 313,335 | 313,335 | - | - | - | 313,335 | 313,335 | - | - | - | - |
| Student Services - other | - | - | - | - | 115,416 | 115,416 | - | - | - | 115,416 | 115,416 | - | - | - | - |
| Office Expense | - | - | - | - | 84,853 | 84,853 | - | - | - | 84,853 | 84,853 | - | - | - | - |
| Staff Development | - | - | - | - | 35,000 | 35,000 | - | - | - | 35,000 | 35,000 | - | - | - | - |
| Staff Recruitment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Student Recruitment / Marketing | - | - | - | - | 20,000 | 20,000 | - | - | - | 20,000 | 20,000 | - | - | - | - |
| School Meals / Lunch | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Travel (Staff) | - | - | - | - | 3,000 | 3,000 | - | - | - | 3,000 | 3,000 | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | 22,891 | 22,891 | - | - | - | 22,891 | 22,891 | - | - | - | - |
| TOTAL SCHOOL OPERATIONS | - | - | - | - | 1,034,040 | 1,034,040 | - | - | - | 1,034,040 | 1,034,040 | - | - | - | - |
| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | | | | |
| Insurance | - | - | - | - | 81,457 | 81,457 | - | - | - | 81,457 | 81,457 | - | - | - | - |
| Jaritorial | - | - | - | - | 250,897 | 250,897 | - | - | - | 250,897 | 250,897 | - | - | - | - |
| Building and Land Rent / Lease | - | - | - | - | 1,083,687 | 1,083,687 | - | - | - | 1,083,687 | 1,083,687 | - | - | - | - |
| Repairs & Maintenance | - | - | - | - | 76,661 | 76,661 | - | - | - | 76,661 | 76,661 | - | - | - | - |
| Equipment / Furniture | - | - | - | - | 2,000 | 2,000 | - | - | - | 2,000 | 2,000 | - | - | - | - |
| Security | - | - | - | - | 2,553 | 2,553 | - | - | - | 2,553 | 2,553 | - | - | - | - |
| Utilities | - | - | - | - | 90,064 | 90,064 | - | - | - | 90,064 | 90,064 | - | - | - | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | - | - | - | 1,593,319 | 1,593,319 | - | - | - | 1,593,319 | 1,593,319 | - | - | - | - |
| DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY | | | | | | | | | | | | | | | |
| TOTAL EXPENSES | - | - | - | - | 8,367,519 | 8,367,519 | - | - | - | 8,367,519 | 8,367,519 | - | - | - | - |

**ALBANY COMMUNITY CHARTER
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|-------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 8,606,536 | (8,606,536) | - | - | 8,606,536 | (8,606,536) | - | - |
| Total Expenses | - | - | - | 8,367,519 | 8,367,519 | - | - | 8,367,519 | 8,367,519 | - | - |
| Net Income | - | - | - | 239,017 | (239,017) | - | - | 239,017 | (239,017) | - | - |
| Actual Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |
| Total Paid Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |

TOTALS AND VARIANCE ANALYSIS

| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual vs. Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters) | Actual CY vs. Actual PY |
|---|------------|----------------------------------|---------------------------|---------------------|------------------------------|-----------------------------------|----------------------------|----------------------|-------------------------------|---|-------------------------|
| | NET INCOME | - | - | - | 239,017 | (239,017) | - | - | 239,017 | (239,017) | - |

**ALBANY COMMUNITY CHARTER
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 8,606,536 | (8,606,536) | - | - | 8,606,536 | (8,606,536) | - | - |
| Total Expenses | - | - | - | 8,367,519 | 8,367,519 | - | - | 8,367,519 | 8,367,519 | - | - |
| Net Income | - | - | - | 239,017 | (239,017) | - | - | 239,017 | (239,017) | - | - |
| Actual Student Enrollment | - | - | - | | | - | - | | | - | - |
| Total Paid Student Enrollment | - | - | - | | | - | - | | | - | - |

TOTALS AND VARIANCE ANALYSIS

*** Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|--|----------|-------------------------------------|------------------------------------|------------------------|---------------------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------------------|---|-------------------------------|
| | | | | | | | | | | | |
| ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | | | | | | |
| Albany | - | - | - | | | - | - | | | - | - |
| Troy | - | - | - | | | - | - | | | - | - |
| Schenectady | - | - | - | | | - | - | | | - | - |
| Ravena Coeymans Selkirk | - | - | - | | | - | - | | | - | - |
| Bethlehem | - | - | - | | | - | - | | | - | - |
| E. Greenbush | - | - | - | | | - | - | | | - | - |
| Watervliet | - | - | - | | | - | - | | | - | - |
| Cohoes | - | - | - | | | - | - | | | - | - |
| North Colonie | - | - | - | | | - | - | | | - | - |
| South Colonie | - | - | - | | | - | - | | | - | - |
| Menands | - | - | - | | | - | - | | | - | - |
| Lansingburgh | - | - | - | | | - | - | | | - | - |
| Rensselaer | - | - | - | | | - | - | | | - | - |
| Guilderland | - | - | - | | | - | - | | | - | - |
| Voorheesville | - | - | - | | | - | - | | | - | - |
| School District - ALL OTHER | - | - | - | | | - | - | | | - | - |
| TOTAL ENROLLMENT | <u>-</u> | <u>-</u> | <u>-</u> | | | <u>-</u> | <u>-</u> | | | <u>-</u> | <u>-</u> |
| REVENUE PER PUPIL | <u>-</u> | <u>-</u> | <u>-</u> | | | <u>-</u> | <u>-</u> | | | <u>-</u> | <u>-</u> |
| EXPENSES PER PUPIL | <u>-</u> | <u>-</u> | <u>-</u> | | | <u>-</u> | <u>-</u> | | | <u>-</u> | <u>-</u> |



Annual Report Requirement
for SUNY Authorized Charter Schools

ALBANY COMMUNITY CHARTER

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

Appendix E: Disclosure of Financial Interest Form

Created Wednesday, July 31, 2013

Page 1

010100860899 ALBANY COMMUNITY CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2012-13 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at: <http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/>.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <http://fluidsurveys.com/account/surveys/210748/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.

Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

Appendix F: BOT Membership Table

Created Monday, July 29, 2013

Updated Thursday, August 01, 2013

Page 1

010100860899 ALBANY COMMUNITY CS

1. Current Board Member Information

| | Full Name of Individual Trustees | Position on Board (Officer or Rep). | Voting Member | Area of Expertise &/or Additional Role | Terms Served & Length (include date of election and expiration) | Committee affiliations |
|----|----------------------------------|-------------------------------------|---------------|--|---|------------------------|
| 1 | Raimundo C. Archibold Jr. | Treasurer | Yes | Finance | 1 Term Elected July 2012 Expires June 2015 | Finance & Academic |
| 2 | Bramble Buran | Chair/President | Yes | Admissions | 3 Terms Elected Dec. 2009 Expires June 2014 | Development |
| 3 | Deborah Docherty | Secretary | Yes | Finance | 7 Terms Founding Member Expires June 2014 | Governance |
| 4 | Victoria Harkins | Other | Yes | Finance | 1 Term Elected ? Expires June 2015 | N/A |
| 5 | Lekeya Martin | Parent Rep | Yes | Parent Legislative & Legal | 3 Terms Elected Sept. 2012 Expires June 2014 | N/A |
| 6 | Tom Minnick | Vice Chair/Vice President | Yes | Legislative & Operations | 5 Terms Elected Jan. 2008 Expires June 2014 | Governance |
| 7 | Juanita Nabors | Other | Yes | Legislative | 5 Terms Elected June 2008 Expires June 2014 | Governance & Finance |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |

2. Total Number of Members Joining Board during the 2012-13 school year

2

3. Total Number of Members Departing the Board during the 2012-13 school year

2

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

15

5. How many times did the Board meet during the 2012-13 school year?

11

6. How many times will the Board meet during the 2013-14 school year?

12

Thank you.

Appendix H: Enrollment and Retention Efforts

In 2012-13, the Albany Community Charter School continued to make a good faith effort to attract and retain a greater enrollment of students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program. The following list summarizes the actions taken.

Students with Special Needs

- School website that mentions special needs
- Other advertising (e.g. radio, TV, flyer) that mentions special needs
- Outreach to specialized feeder schools and programs

English Language Learners

- Other advertising (e.g. radio, TV, flyer) in languages other than English
- Outreach by multi-lingual staff
- Outreach to immigrant community/ies
- Outreach to specialized feeder schools and programs
- Advertising and school materials are translated as needed

Students Eligible for Free and Reduced Lunch Programs

- Meal program was covered at school open house, on application and during tours
- Support is offered to assist families in completing all necessary paperwork to ensure eligible students participate in the lunch program
- Recruitment occurred throughout neighborhoods surrounding the school and in the local district

Going forward in 2013-14, the school plans to utilize additional measures.

- Continue to ensure that all brochures, mailings and application will mention that the school accommodates students with disabilities, English language learners and participates in the free and reduced lunch program
- A Google language translator dropdown will be added to the school website
- School information session(s) will be held in trusted cultural centers in the community to attract more families who speak a language other than English
- Advertising materials will be distributed in the primary languages other than English spoken in the area
- With notice, translators will be made available for families at school events, such as parent-teacher conferences

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Tuesday, July 30, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/68e385f4d310bb6478bc0c5297350>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Raimundo C. Archibold Jr.

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Treasurer

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of several large, overlapping loops and a long horizontal stroke extending to the right.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Tuesday, July 30, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/aa831684ee4f7b9b00bd65c05a6888>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Bramble J. Buran

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Chair/President

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

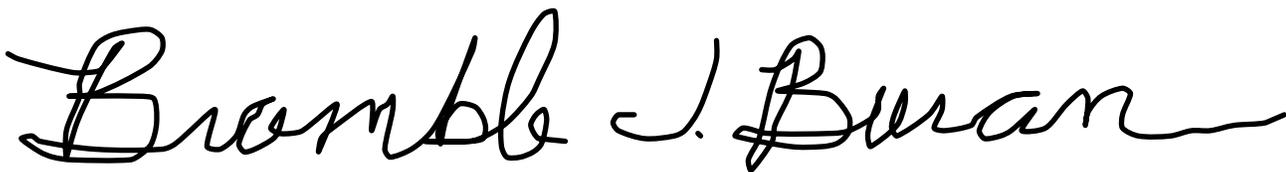
14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

| | Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|---|--|------------------------------|---|--|---|
| 1 | Henry Johnson Charter School | Professional Services | \$20-30,000 | None | None |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |

Signature of Trustee



Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/af736b4c6389bd180c139163ac979>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Laurel Colasurdo

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: Trustee

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Wednesday, July 31, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/5e832a94d2edf53e7db9db4ed030ac>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Deborah A. Docherty

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Secretary

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Wednesday, July 31, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/7568f0ea3ee637469028e4dc88032>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Vicki Harkins

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: member

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Vicki Harkins

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Wednesday, July 31, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/0dc383358a6f0ad583558e23cc713c>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Lekeya Martin

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Parent Representative

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "L. K. ...". The signature is fluid and cursive, with a long horizontal stroke extending to the right.A handwritten signature in black ink, appearing to read "Mark ...". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Tuesday, July 30, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/f5a34ecd4e4cfa5ba60ce9674264db>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Thomas R. Minnick

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Vice Chair/Vice President

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink that reads "Thomas P. Mirvick". The signature is written in a cursive style with a large, stylized initial 'T' and 'M'.

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/11afdf69a17c05074138ee7d1f0c3c>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Juanita Nabors

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: Trustee

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Monday, August 05, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/be71ef4cf4846d3e0db6d365904895>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Molly Slingerland Philipp

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: N/A
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Wednesday, July 31, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/3e51950c5d11f7997dc70f6e806653>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Michael J. Strianese

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Chair/President

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

| | Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|---|--|---|---|--|--|
| 1 | Brighter Choice Foundation (BCF) | ACCS pays annual fee-for-service to BCF network for member services | 1.0-2.5% of school revenue | I am President of BCF Board of Trustees | Rescue myself from all votes concerning related business |
| 2 | Henry Johnson Charter School (HJCS) | HJCS pays consulting fees to ACCS | \$20-30K | I am President of HJCS Board of Trustees | Rescue myself from all votes concerning related business |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |

Signature of Trustee

M. Stein

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 29, 2013

Updated Wednesday, July 31, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/0890e99a2ad64672e2c1f6169eb800>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Sharon Winston

2. Charter School Name:

Albany Community Charter School

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: Member

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink that reads "Sharon Winston". The signature is written in a cursive, flowing style.