

**NYS Charter School Program  
Planning and Implementation Continuation Application  
2011 - 2012**

**Project Budget Narrative**

**Charter School Name:** \_\_\_\_\_

**Please reference your approved application including the revised multi-year budget summary and any amendments submitted when explaining expenditures. When referencing the project narrative please provide a page number.**

<b>CODE/BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b>
Code 15 <b>Professional Salaries</b>	
Code 16 <b>Support Staff Salaries</b>	
Code 40 <b>Purchased Services</b>	
Code 45 <b>Supplies and Materials</b>	

<b>CODE/BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b>
Code 46 <b>Travel Expenses</b>	

Code 80 <b>Employee Benefits</b>	
Code 90 <b>Indirect Cost</b>	
Code 49 <b>BOCES Services</b>	
Code 30 <b>Minor Remodeling</b>	
Code 20 <b>Equipment</b>	