



I. SCHOOL INFORMATION AND COVER PAGE (To be Completed By All Charter Schools)

Created: 07/23/2015

Last updated: 07/31/2015

Please be advised that you will need to complete this task first (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer or you may not be assigned the correct tasks.

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1. SCHOOL NAME AND AUTHORIZER

(Select name from the drop down menu)

BROOKLYN EAST COLLEGIATE CS (SUNY TRUSTEES) 331300860937

2. CHARTER AUTHORIZER

(For technical reasons, please re-select authorizer name from the drop down menu).

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

NYC CSD 13

4. SCHOOL INFORMATION

| | PRIMARY ADDRESS | PHONE NUMBER | FAX NUMBER | EMAIL ADDRESS |
|--|---|--------------|--------------|---------------|
| | 80 Underhill Ave 2nd Floor Brooklyn, NY 11238 | 718-250-5760 | 212-885-1093 | |

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

| | |
|---------------------------------------|------------------------|
| Contact Name | Atiba Edwards |
| Title | Director of Operations |
| Emergency Phone Number (###-###-####) | |

5. SCHOOL WEB ADDRESS (URL)

www.brooklyneastcollegiate.org

6. DATE OF INITIAL CHARTER

2009-02-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2010-08-01 00:00:00

8. FINAL VERIFIED BEDS ENROLLMENT FOR THE 2014-15 School Year as reported to Department's Office of Information and Reporting Services (via the NYC DOE for charter schools in NYC) in August.

302

9. GRADES SERVED IN SCHOOL YEAR 2014-15

Check all that apply

| | |
|---------------|---------------|
| Grades Served | 5, 6, 7, 8, 9 |
|---------------|---------------|

10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

| | Yes/No | Name of CMO/EMO |
|--|--------|------------------------|
| | Yes | Uncommon Schools, Inc. |

10a. Please provide the name and contact information for each of the following individuals who are management level personnel associated with the CMO.

| | Name | Work Phone | Alternate Phone | Email Address | Contact this individual also in emergencies |
|------------------------------------|------------------------|------------|-----------------|---------------|---|
| CEO (e.g., network superintendent) | Brett Peiser | | | | No |
| CFO (e.g., network CFO) | Diane Flynn | | | | No |
| Compliance Contact | Jeannemarie Hendershot | | | | Yes |
| Complaint Contact | Jeannemarie Hendershot | | | | Yes |

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11. FACILITIES

Will the School maintain or operate multiple sites?

| |
|--------------|
| Yes, 2 sites |
|--------------|

12. SCHOOL SITES

Please list the sites where the school will operate in 2015-16.

| | Physical Address | Phone Number | District/CSD | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|--|----------------|--------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 80 Underhill Ave Brooklyn, NY 11238 | 718-250-5760 | CSD 13 | 5-8 | Yes | DOE space |
| Site 2 | 6565 Flatlands Ave, Brooklyn, NY 11236 | (718) 307-5077 | CSD 18 | 9-10 | No | DOE space |
| Site 3 | | | | | | |

12a. Please provide the contact information for Site 1 (same as the primary site).

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|------------------------|------------|-----------------|---------------|
| School Leader | Bill Cooke | | | |
| Operational Leader | Atiba Edwards | | | |
| Compliance Contact | Jeannemarie Hendershot | | | |
| Complaint Contact | Jeannemarie Hendershot | | | |

12b. Please provide the contact information for Site 2.

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|------------------|------------|-----------------|---------------|
| School Leader | Christine Algozo | | | |
| Operational Leader | Cliff Campbell | | | |
| Compliance Contact | Jason Shaad | | | |
| Complaint Contact | Jason Shaad | | | |

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14. Were there any revisions to the school's charter during the 2014-2015 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

15. Name and Position of Individual(s) Who Completed the 2014-15 Annual Report.

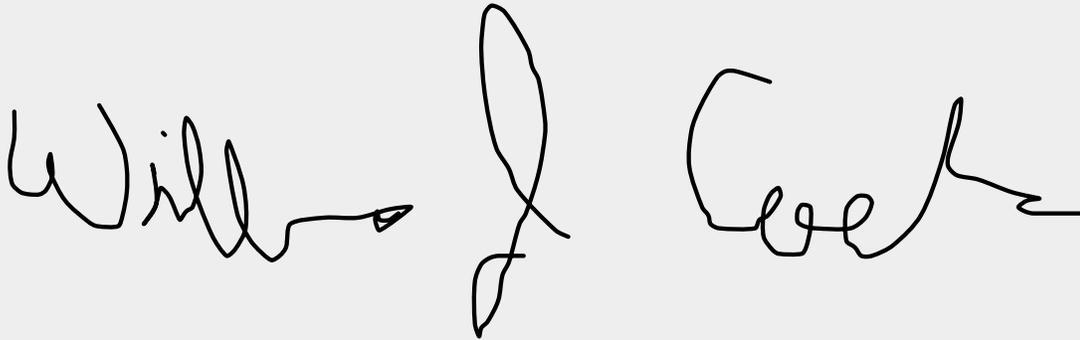
Atiba Edwards, Director of Operations

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylist on your mobile device to sign your name).

Responses Selected:

Yes

Signature, Head of Charter School

A handwritten signature in black ink on a light gray background. The signature reads "William J. Cook" in a cursive style. The first name "William" is written with a large initial 'W', followed by "J." and "Cook".

Signature, President of the Board of Trustees

A handwritten signature in black ink on a light gray background. The signature reads "Fenton Manner III" in a cursive style. The first name "Fenton" is written with a large initial 'F', followed by "Manner" and "III".

Thank you.

Appendix A: Link to the New York State School Report Card

Last updated: 07/23/2015

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Charter School Name: 331300860937 BROOKLYN EAST COLLEGIATE CS

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/reportcard.php?>

[instid=80000063978&year=2014&createreport=1&enrollment=1&avgclasssize=1&freelunch=1&attendance=1&teacherqual=1&teacherturnover=1&staffcounts=1&38ELA=1&38MATH=1&48SCI=1&naep=1®ents=1&nysaa=1&n](http://data.nysed.gov/reportcard.php?instid=80000063978&year=2014&createreport=1&enrollment=1&avgclasssize=1&freelunch=1&attendance=1&teacherqual=1&teacherturnover=1&staffcounts=1&38ELA=1&38MATH=1&48SCI=1&naep=1®ents=1&nysaa=1&n)

BROOKLYN EAST COLLEGIATE

CHARTER SCHOOL

2014-15 ACCOUNTABILITY PLAN

PROGRESS REPORT

Submitted to the SUNY Charter Schools Institute on:

September 15, 2015

By Atiba Edwards
Director of Operations

80 Underhill Ave.
2nd Floor
Brooklyn, NY 11238
(718) 250-5760

Atiba Edwards, the Director of Operations at Brooklyn East Collegiate, prepared this 2014-15 Accountability Progress Report on behalf of the school's board of trustees:

| Trustee's Name | Board Position |
|--------------------|---|
| John Greenstein | Treasurer, Finance Committee |
| Bob Howitt | Trustee, Executive Committee |
| Eileen Shy | Trustee, Accountability Committee |
| Linton Mann III | Chair, Executive, Finance Committee, Accountability Committee and Joint High School Committee |
| Julie Kennedy | Trustee, Executive, Accountability Joint High School Committees |
| Stuart Linde | Trustee, Finance Committee and Joint High School Committee |
| St. Claire Gerald | Trustee, Executive Committee |
| Ian Sacks | Trustee, Joint High School Committee |
| Ekwutozia Nwabuzor | Trustee, Finance Committee and Accountability Committee |

Bill Cooke has served as the Principal of Brooklyn East Collegiate since July 1, 2013. Christine Algozo has served as the Principal of Uncommon Preparatory Charter High School since July 1, 2014.

INTRODUCTION

MISSION and GRADES SERVED

The mission of Brooklyn East Collegiate Charter School (BEC) is to prepare each student for college. Brooklyn East Collegiate Charter School opened on August 31, 2010. The school opened with 5th grade and will grow to grades 5-12 over time. During the 2014-2015 school year, the school served 5th through 9th graders.

STUDENT POPULATION

Brooklyn East Collegiate Charter School enrolled 282 students in grades 5, 6, 7 and 8 during the 2014-2015 school year. We had our first 9th grade class with 39 students enrolled during the school year.

NOTE: This snapshot is as of BEDS Day, Oct 1, 2014.

| | |
|---------------------------|------------------------|
| Gender | 53% Male 42% Female |
| Free & Reduced Lunch | 86% |
| Special Needs | 14% |
| Ethnicity | 94% Black 6% Latino |
| English Language Learners | 3% |

School Enrollment by Grade Level and School Year

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|-------------|---|---|---|---|---|----|----|----|----|----|----|----|----|-------|
| 2009-10 | | | | | | | | | | | | | | |
| 2010-11 | | | | | | 79 | | | | | | | | 79 |
| 2011-12 | | | | | | 79 | 59 | | | | | | | 138 |
| 2012-13 | | | | | | 89 | 69 | 56 | | | | | | 214 |
| 2013-14 | | | | | | 78 | 84 | 64 | 52 | | | | | 279 |
| 2014-15 | | | | | | 68 | 81 | 71 | 62 | 39 | | | | 282 |

STRATEGY

Brooklyn East Collegiate Charter School's educational program rests on three pillars:

1. We believe that creativity flourishes within structured academic environments.
Good work cannot occur unless there is a safe and orderly environment in and out of the classroom.
2. We have very high academic and behavioral expectations.
High expectations demand significant amounts of extra support before, during, and after school and on Saturdays.
3. We know that without great teachers, nothing else matters.
Teachers must have the time and professional tools and resources to do their jobs effectively.

At Brooklyn East Collegiate, we do not believe that there is a panacea that makes a school work. Nor do we pretend that what we do is "rocket science" or necessarily innovative. BEC teachers work hard and use common sense because elevating student achievement and transforming lives requires constant attention to hundreds of different elements – not one, magical 100% solution but rather one hundred, individual 1% solutions.

DESIGN

Brooklyn East Collegiate Charter School's school design includes seven core components.

Focus on Literacy. Many of our students beginning in grade 5 are reading substantially below grade level. If we do not address this dramatic and central issue immediately, students will be at a huge disadvantage in all subjects in high school and college. The ultimate academic success of BEC students, therefore, is tied to mastering this fundamental skill. In 2014-2015, BEC provided explicit instruction in literacy skills and inculcated the reading habit through:

- Two hours of daily literacy instruction;
- 30 minutes of guided reading groups in every class for fluency and comprehension practice;
- Use of Lightsail reading program in guided reading groups for students below grade level
- Wilson Reading program during lunch for students who needed additional support with reading fluency
- Requiring students to read reading level-appropriate books during the summer;
- Requiring graded, written work in every class, including math; and
- Requiring students to carry a reading book at all times to make better use of transition time in the hallways, and ensure that there is never a lost moment during the day since "you never know when you'll have a chance to read."

Target Curriculum Focused on Basic Skills. BEC does not use an off-the-shelf curriculum. Rather, BEC develops curriculum directly from the New York State Learning Standards that ensures students master a core set of basic academic skills before they can master higher-level, abstract material. BEC teachers pay particularly close attention to the topics, sequence, and performance standards outlined in the New York State standards. This ensures that students are mastering the same material as their peers throughout New York State. At the same time, we trust teachers to adapt the subject topics and performance standards according to their professional expertise. BEC teachers create a comprehensive

curriculum for their subject, saved on the school's shared drive, with a year-long scope and sequence, individual unit plans, daily lesson plans, and assessment materials. Not only does this provide the school with a record of individual course instruction but this also serves as a valuable curricular planning resource for returning and future teachers.

Assess Early and Often to Drive the Instructional Program. The most effective schools use assessment to diagnose student needs, measure instructional impact, and build a culture of continuous reflection and improvement. In addition to the New York State Mathematics and English Language Arts exams, BEC administered three internally-aligned Interim Assessments and one Final Exam in Math, English Language Arts, Science and History. These tests assessed ongoing student mastery of Math, Reading/Writing, Science and History skills and standards throughout the year and provided immediate data on individual student and class growth. BEC teachers, with the support of the Principal, used this data to identify standards mastered and standards in need of re-teaching so that lesson plans could be continuously adjusted. BEC also utilized the information to target content- and skills-driven tutoring and small-group instruction afterschool and on Saturdays. In 2014-2015, Brooklyn East Collegiate administered the Math (Common Core and Integrated Algebra) and Living Environment regents for our grade 8 students.

Make More Time. In order to provide students with a comprehensive, college preparatory education, Brooklyn East Collegiate has a longer-than-usual school day and longer-than-usual school year. During the 2014-2015 school year, Brooklyn East Collegiate was open 185 instructional days for students (202 days for teachers). For most students, the regular school day began at 7:45 AM and ended at 4:00 PM. For those receiving tutoring and homework help, the day ended at 5:00 PM.

During the week, we have 90 minute math classes and 60 minute classes for Reading, Writing, History and Science. On Wednesdays, we run a schedule that has 70 minutes of math (every Wednesday) and on an alternating basis – 70 minutes of Reading and Writing on one week (Week A) and 70 minutes of History and Science (Week B) on the other week. This is designed to allow for significant staff meeting and professional development time. Students at Brooklyn East Collegiate received weekly:

- 7 hours of Mathematics class
- 5 hours of Reading class
- 5 hours of Writing class
- 2 hours of guided reading
- 5 hours of Social Studies
- 5 hours of Science
- 3 45-minute blocks of Enrichment

Brooklyn East Collegiate students extended their learning beyond the school day completing, on average, one-and-a-half to two hours of homework every night.

Emphasis on College. For too many at-risk students, college only exists in the abstract. For Brooklyn East Collegiate students, freshman year of college will be a natural extension of their educational experience at BEC.

Brooklyn East Collegiate students began talking about college on the first day of school as their advisories are named after the alma maters of their teachers. Through informal conversations in

advisory and in classes, students learned about the college application process, financial aid, dorm-life, selecting a major, and other important aspects of college survival.

During the regular school day, from 3:15 to 4:00 PM, three days per week, BEC offers a variety of rotating electives, or Enrichment classes, including:

- African Dance
- Art
- Basketball
- Drama
- Drumming
- Capoeira
- Creative Writing
- Choir
- Hip Hop Dance
- Knitting
- Media Design
- Soccer
- Spoken Word
- Step
- Typing

From 4:00 to 5:00 PM, BEC offers subject-specific tutoring and requires students struggling to regularly complete homework assignments on-time and at high quality to spend an additional hour in Homework Center working on that night's homework assignments.

BEC's school culture is based on its five core values: Perseverance, Respect, Integrity, Discipline, and Enthusiasm. Brooklyn East Collegiate students are expected to consistently demonstrate these characteristics wherever they find themselves and are rewarded with Beast Bucks when they model these characteristics well. Students earning Beast Bucks receive the opportunity to represent the school on Beast Buck trips by trading their Beast Bucks at Beast Buck Auctions for tangible rewards. Every other month, by participating in these trips either with a group of peer and staff or one-on-one/two-on-one with staff members, winners develop the more abstract skills necessary for true college preparation (e.g., trying new activities, demonstrating leadership and professionalism, and participating in community service). During the 2014-2015 school year, Brooklyn East Collegiate students

- Visited the Museum of Natural History
- Visited the Brooklyn Botanical Gardens, New York Botanical Gardens and the Bronx Zoo
- Walked across the Brooklyn Bridge
- Attended New York Mets, Yankees and Brooklyn Cyclones Baseball game
- Visited several bookstores with staff members
- Went to the movies with staff members
- Played basketball against staff members
- Went ice skating in Prospect Park
- Won the Uncommon Varsity Girls basketball championship for a second year in a row
- Won the Uncommon Soccer League championship for the second time in three years
- Participated in the "Writing Oscars" and math competitions

Provide Structure and Order. Students need a safe and orderly environment to be productive. In 2014-2015, BEC created a calm, composed, and disciplined environment to maximize the amount of time on-task. Strategies included:

- Strictly enforced school dress code and behavioral expectations;
- Paycheck system that defined clear expectations of and immediate responses to positive behavior;
- Paycheck system that demerit and detention system that defined clear expectations of and immediate responses to negative or inappropriate behavior;
- Rubric system to provide immediate feedback to classes at the end of each class each day; and
- Common Blackboard Configuration (BBC) consisting of a Do Now, Aim, Agenda, and Homework.

Insist on Family Involvement. BEC's educational program is structured so that families must be involved in their child's academic pursuits. In 2014-2015, BEC families:

- Attended Family Involvement Committee meetings throughout the year to create and strengthen relationships between staff and family, better understand the curricular program, learn about summer camp opportunities, and participate in family book clubs;
- Picked up their child's report card in person at the school three times;
- Met with teachers and staff on dozens of occasions to formally and informally discuss their child's academic and behavioral performance;
- Maintained an open line of communication with their child's teachers through in-person meetings, phone calls, and e-mails;
- Were asked to offer input on the school on surveys, grading the school on how it was doing;
- Participated in an array of charter school advocacy efforts and
- Were offered the opportunity to watch their children perform in their chosen Enrichment activity at two Enrichment performances during the course of the year, with the Winter Celebration being followed by a potluck dinner and an end of year social.

ENGLISH LANGUAGE ARTS

Goal 1: English Language Arts

Students will be proficient readers and writers of the English Language.

Background

Background

Reading instruction at Brooklyn East Collegiate is based around shared, whole-class novels combined with targeted guided reading instruction. The curriculum develops reading comprehension skills and strategies and vocabulary. Whole-class novels are selected for each grade that are appropriately leveled for the majority of students in that grade. The whole-class novels should be accessible for students with the appropriate scaffolding. Guided reading novels are selected that exactly match the students' current reading level. Small group instruction combined with targeted questioning and strategies to develop highly specific skills and competencies ensures teachers are addressing specific areas of weakness to enable each student's reading level to improve.

In writing classes at Brooklyn East Collegiate, students learn the essential skills of grammar and writing. Writing class explicitly supports the work that students are doing in reading class, as students learn to write strong responses to literature in short answer and essay formats and use weekly vocabulary words from Reading class in their daily writing assignments. Explicit practice of the writing process and sharing in a public forum through the writer's Circle ensures students are practicing the skills needed for literacy success in high school and college.

Brooklyn East Collegiate Charter School uses data from the following assessments to ensure student proficiency in English Language Arts:

- Criterion-referenced New York State exams in English Language Arts
- Leveled Reading Assessments
- Internally developed Interim Assessments in English Language Arts
- Internally developed Final Examination in English Language Arts.

Brooklyn East Collegiate Charter School administered four internally developed and aligned Interim Assessments in English Language Arts (Reading and Writing) during the 2014-2015 school year, including one Final Exam. These assessments were created to reflect the school's scope and sequence in Reading and Writing, and to mirror the style and scope of the New York State English Language Arts exams.

Similar to the state exam, the ELA Interim Assessments were administered in two parts: 3-4 reading passages accompanied by multiple choice questions and a comprehension section with multiple choice and open response questions or an extended response/essay section. The assessments also included at least two editing passages that assessed student mastery of grammar and punctuation skills.

After the tests were administered, BEC teachers graded each exam and BEC administrative staff entered individual performance data into a shared template for detailed test analysis. With the individual student, whole class, and whole grade data, BEC teachers analyzed the data and developed strategic plans to re-teach specific standards to individuals, small groups, and classes. BEC also utilized the

information to target content- and skills-driven tutoring and re-teaching after school and during the school day.

For the 2014-2015 school year, we took the following initiatives:

- Rolled out an “Everyone teaches ELA” plan which incorporated ELA skills in to all subject.
- Promoted one of our more experienced ELA teachers to the role of Dean of Curriculum and Instruction where she coached the majority of our ELA teachers.

Goal 1: Absolute Measure

Each year, 75% of all tested students enrolled in at least their second year will perform at proficiency on the New York State English language arts examination for grades 3-8.

Method

The school administered the New York State Testing Program English language arts assessment to students in 5th through 8th grade in April 2015. Each student’s raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year’s test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2014-15 State English Language Arts Exam
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested ¹ | | | Total Enrolled* |
|-------|--------------|-------------------------|-----|--------|-----------------|
| | | IEP | ELL | Absent | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | 59 | | 1 | | 68 |
| 6 | 76 | | | | 81 |
| 7 | 68 | | | | 71 |
| 8 | 57 | | | | 62 |
| All | 260 | | 1 | | 282 |

**Note: Our total tested number is lower than our BEDS day number as several students disenrolled before the state exams were administered. So the total enrolled number is the BEDS day number. Additionally, one student's family opted out of her sitting for the exam*

Results

On the 2014-15 NYS ELA exam, 17% of students in their second year at Brooklyn East Collegiate scored proficient. When looking at all students, 30% of all students at Brooklyn East Collegiate scored proficient. The table below illustrates that the percent of students' scoring proficient is related to that the number of years a student has been at Brooklyn East Collegiate.

**Performance on 2014-15 State English Language Arts Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grades | All Students | | Enrolled in at least their Second Year | |
|--------|--------------|---------------|--|---------------|
| | Percent | Number Tested | Percent | Number Tested |
| 5 | 24% | 59 | 0% | 5 |
| 6 | 24% | 76 | 19% | 64 |
| 7 | 29% | 68 | 30% | 66 |
| 8 | 44% | 57 | 44% | 57 |
| All | 30% | 260 | 30% | 192 |

Evaluation

The school did not meet this measure in English Language Arts for 2014-2015. We are excited to see that the percentage of Brooklyn East Students who scored at Level 3 and above was higher than the overall percentage of 21% of students within our Community School District and on par with the percentage of

¹ Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

students in New York City who achieved proficiency – 30% in New York City. However, it is still the school’s goal to see that at least 75% of students reach proficiency on the Common Core exam, and we are looking forward to implementing a higher level of rigor in our English Language Arts classes going forward to better prepare our students to meet this bar.

Additional Evidence

We spent the year learning and growing from the shift to the Common Core English Language Arts exam. Overall, we have seen improvements in this data set compared to last year and we continue to feel energized by this challenge and goal. We know our classroom instruction needs to continue to grow more rigorous and put so much more of the thinking on our kids. As we continue to strengthen our classroom culture and curriculum, we look forward to our student growth in ELA. Students who are enrolled at Brooklyn East Collegiate longer are more likely to score proficient on the NYS ELA exams.

English Language Arts Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency | | | | | | | | | |
|-------|--|---------------|---------|---------------|---------|---------------|---------|---------------|-----------|---------------|
| | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | | 2014-2015 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 5 | | | 17% | 12 | | | 0% | 7 | 0% | 5 |
| 6 | | | 71% | 56 | 11% | 9 | 23% | 70 | 19% | 64 |
| 7 | | | | | 15% | 59 | 30% | 53 | 30% | 66 |
| 8 | | | | | 45% | 53 | 55% | 51 | 44% | 57 |
| All | | | 62% | 68 | 28% | 121 | 33% | 181 | 30% | 192 |

Goal 1: Absolute Measure
 Each year, the school’s aggregate Performance Level Index (“PLI”) on the State English language arts exam will meet the Annual Measurable Objective (“AMO”) set forth in the state’s NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an AMO each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state’s learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the 2014-15 English language arts AMO of 97. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.²

² In contrast to SED’s Performance Index, the PLI does not account for year-to-year growth toward proficiency.
 Brooklyn East Collegiate Charter School 2014-15 Accountability Plan Progress Report
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Results

As demonstrated in the chart below, 27% of students achieved a Level 1 performance, 44% achieved a Level 2 performance, 25% achieved a Level 3 performance, and 4% achieved a Level 4 performance. Upon calculating the PI, Brooklyn East Collegiate achieved a 103. *Note: due to rounding the combined percentage of students who are Level 3 and Level 4 equals 30%.

English Language Arts 2013-14 Performance Level Index (PLI)

| Grades | Percent of Students at Each Performance Level | | | | Number Tested |
|--------|---|---------|---------|---------|---------------|
| | Level 1 | Level 2 | Level 3 | Level 4 | |
| 5-8 | 27% | 44% | 25% | 4% | 260 |

$$\begin{array}{rcccccc} \text{PLI} & = & 44 & + & 25 & + & 4 & = & 73 \\ & & & + & 25 & + & 4 & = & 30 \\ & & & & & & \text{PI} & = & \mathbf{103} \end{array}$$

Evaluation

With a PLI score of 103, we have exceeded the measure of 97.

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at or above Level 3 on the state English language arts exam will be greater than that of all students in the same tested grades in the local school district.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.³

Results

For the 2014-15 school year, Brooklyn East Collegiate outperformed Community School District 13 in grades 6 through 8 (not adjusting for students who were enrolled at least one year). As the percentages were 19%, 30% and 44% respectively for grades 6-8 in at least their second year at our school. This is compared to 18%, 17% and 20% for all of CSD 13 grades 5-8 respectively.

As demonstrated in the chart below, 19% of 6th grade students who were enrolled at Brooklyn East Collegiate for at least two years achieved a Level 3 or 4 on the state test. This favorably compares to all Community School District 13 6th graders, as only 18% of these students achieved at a Level 3 or 4.

³ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

For the seventh grade, 30% of students enrolled at Brooklyn East Collegiate for at least two years performed at a Level 3 or 4. This compares favorably to the 17% proficient or above outcome of all students in Community School District 13

For the eighth grade, 44% of students enrolled at Brooklyn East Collegiate for at least two years performed at a Level 3 or 4. In Community School District 13, just 20% of all students achieved at a Level 3 or 4 on their ELA State Exam.

**2014-15 State English Language Arts Exam
Charter School and District Performance by Grade Level**

| Grade | Percent of Students at Levels 3 and 4 | | | |
|-------|--|------------------|-----------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 5 | 0% | 5 | 30% | 905 |
| 6 | 19% | 64 | 18% | 712 |
| 7 | 30% | 66 | 17% | 743 |
| 8 | 44% | 57 | 20% | 785 |
| All | 30% | 192 | 21% | 3145 |

Evaluation

Overall, Brooklyn East Collegiate met this measure as students in at least their second year outperformed Community School District 13 by 9 percentage points overall. Brooklyn East Collegiate’s Grade 6 students outperformed the Community School District by 1 percentage point. Brooklyn East Collegiate’s Grade 7 students outperformed the district by 13 percentage points and the grade 8 students outperformed the Community School District by 24 percentage points. We see from the data above that as students spend more time at Brooklyn East, their performance increases. Additionally, as students spend more time at Brooklyn East, the gap between their performance and performance of students in the district widens each year.

Additional Evidence

Brooklyn East Collegiate students continue to outperform their district counterparts in English Language Arts for the third consecutive year. We have seen increases in the percentage of students who are enrolled at Brooklyn East longer achieve higher proficiency as there have been increases at every grade level for students who are enrolled in at least their second year. We look forward to ensuring that all of our students are prepared for the new rigor these exams layout and we feel positive about the growth we have seen in our upper grade students.

English Language Performance of Charter School and Local District by Grade Level and School Year

| Grade | Percent of Charter School Students at Levels 3 and 4 and Enrolled in At Least their Second Year Compared to All Local District Students | | | | | |
|-------|---|----------------|----------------|----------------|----------------|----------------|
| | 2012-13 | | 2013-14 | | 2014-15 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 5 | 11% | 28% | 0% | 31% | 0% | 30% |
| 6 | 15% | 18% | 23% | 18% | 19% | 18% |
| 7 | 45% | 18% | 30% | 17% | 30% | 17% |
| 8 | | | 55% | 20% | 44% | 20% |
| All | 28% | 21% | 33% | 22% | 30% | 21% |

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2014-15 analysis is not yet available. This report contains 2013-14 results, the most recent Comparative Performance Analysis available.

Results

The table below shows that Brooklyn East Collegiate's overall comparative measure is higher than expected. Based on the regression analysis that The Charter Schools Institute ran, the predicted percent of students performing at a level 3 or 4 was 19% for the 2012-2013 school year. Brooklyn East had 29% of students achieve a 3 or a 4, exceeding the predicted performance by 10.4 percentage points. Upon comparison to other demographically similar schools, this produced an effect size of 0.73.

2013-14 English Language Arts Comparative Performance by Grade Level

| Grade | Percent of Economically Disadvantaged Students | Number of Students Tested | Percent of Students at Proficiency | | Difference between Actual and Predicted | Effect Size |
|-------|--|---------------------------|------------------------------------|-----------|---|-------------|
| | | | Actual | Predicted | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | 84.9 | 78 | 19 | 18.7 | 0.3 | 0.02 |
| 6 | 86.4 | 84 | 25 | 15.8 | 9.2 | 0.77 |
| 7 | 78.8 | 64 | 26 | 18.8 | 7.2 | 0.49 |
| 8 | 78.8 | 52 | 54 | 22.7 | 31.3 | 2.00 |
| All | 82.8 | 278 | 29.0 | 18.6 | 10.4 | 0.73 |

School's Overall Comparative Performance:

Higher than expected to a meaningful degree

Evaluation

Brooklyn East achieved the measure and exceeded the effect size by 10.4, which was higher than expected to a meaningful degree. The difference between the actual and predicted increases from grade 5 to grade 6, decreases from grade 6 to grade 7 and then significantly increases from grade 7 to grade 8. Brooklyn East Collegiate met the measure in all four grades.

Additional Evidence

For the past four years, Brooklyn East Collegiate has exceeded its predicted performance on the NYS ELA exams. This demonstrates that the school's ELA instruction has a strong effect on students as our overall score outperforms the income-based predicted value. It also shows that as students spend more time at the school, their performance improves and moves further away from predicted performance based on income.

English Language Arts Comparative Performance by School Year

| School Year | Grades | Percent Eligible for Free Lunch/Economically Disadvantaged | Number Tested | Actual | Predicted | Effect Size |
|-------------|--------|--|---------------|--------|-----------|-------------|
| 2009-10 | | | | | | |
| 2010-11 | 5 | 69 | 79 | 50.6 | 44.4 | .37 |
| 2011-12 | 5-6 | 64 | 138 | 53.6 | 46.7 | .45 |
| 2012-13 | 5-7 | 81 | 206 | 21.8 | 19.0 | .16 |
| 2013-14 | 5-8 | 83 | 278 | 29.0 | 18.6 | .73 |

Goal 1: Growth Measure⁴

Each year, under the state's Growth Model, the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2014-15 and also have a state exam score from 2013-14 including students who were retained in the same grade. Students with the same 2013-14 score are ranked by their 2014-15 score and assigned a percentile based on their relative growth in performance (student growth percentile). Students' growth percentiles are aggregated school-wide to yield a school's mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

This report contains 2014-15 results, the most recent Growth Model data available.⁵

⁴ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation

⁵ Schools can acquire these data from the NYSED's Business Portal: portal.nysed.gov.

Results

2014-15 English Language Arts Mean Growth Percentile by Grade Level

| Grade | Mean Growth Percentile | |
|-------|------------------------|------------------|
| | School | Statewide Median |
| 5 | 54.0 | 50.0 |
| 6 | 49.0 | 50.0 |
| 7 | 60.5 | 50.0 |
| 8 | 51.5 | 50.0 |
| All | 53.8 | 50.0 |

Evaluation

Brooklyn East Collegiate has met this goal as the school's overall Mean Growth Percentile was 54% vs the Statewide Median of 50%. Grade 5, 7 and 8 exceeded the mean growth percentile of the statewide average, however grade 6 underperformed by 1.0 percentage points. We look forward to continued rigor and focus on class performance to push this mean growth percentile higher.

Additional Evidence

As this is the first availability of this data, we look forward to seeing the results each year.

English Language Arts Mean Growth Percentile by Grade Level and School Year

| Grade | Mean Growth Percentile | | | |
|-------|------------------------|---------|---------|-------------------|
| Grade | 2012-13 ⁶ | 2013-14 | 2014-15 | Statewide Average |
| 5 | | 62.0 | 54.0 | 50.0 |
| 6 | | 56.0 | 49.0 | 50.0 |
| 7 | | 61.5 | 60.5 | 50.0 |
| 8 | | 48.5 | 51.5 | 50.0 |
| All | | 57.0 | 53.8 | 50.0 |

⁶ Grade level results not available.

Summary of the English Language Arts Goal

Brooklyn East Collegiate achieved two of the three relevant English Language Arts goals based on results of the 2014-15 state exams. We know that we still have a long way to go in terms of absolute performance and that the new rigorous common core standards will provide us with an opportunity to work harder to improve student performance in ELA.

| Type | Measure | Outcome |
|-------------|--|-----------------|
| Absolute | Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State English language arts exam for grades 3-8. | Did Not Achieve |
| Absolute | Each year, the school’s aggregate Performance Level Index (PLI) on the state English language arts exam will meet that year’s Annual Measurable Objective (AMO) set forth in the state’s NCLB accountability system. | Achieved |
| Comparative | Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of students in the same tested grades in the local school district. | Achieved |
| Comparative | Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2013-14 school district results). | Achieved |
| Growth | Each year, under the state’s Growth Model the school’s mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state’s unadjusted median growth percentile. | Achieved |

Action Plan

To improve our performance against these goals next year, we plan on implementing several important steps:

- We have shifted to combined Reading and Writing classes into one ELA block. This allows us to push both ELA subskills in a concerted and focused effort.
- Pushing and celebrating ELA more across the school through use of Accelerated Reader quizzes, public acknowledgment and celebration for student reaching achievement and pilot testing software that will give more access to books for our students and more data to track their performance.
- We have expanded our grade level libraries with a wide array of leveled and barcoded books. This will allow students more access to the library and also allow them to self-select books that are on their reading level.
- Extensive professional development during orientation and throughout the school year for Guided Reading teachers, which now include all teachers in the school, including math teachers to promote “everyone is a reading teacher.”
- Pushing ELA in all subjects, not just reading and writing.

- Continuing to implement the Accelerated Reader program through reading classes and advisories
- All teachers on a grade level were given copies of the novels read by students as a way to push their connectedness to the ELA classes reading and also build relationships with students through discussion of the texts.

MATHEMATICS

Goal 2: Mathematics

Students will demonstrate competency in the understanding and application of mathematical computation and problem solving.

Background

We believe our students should be able to compute numbers quickly and accurately, apply appropriate math procedures in single- and multi-step problems, and speak and write fluently and clearly about math problem solving and procedures, using accurate mathematical vocabulary. For this reason, our students take two hours of math per day, during which students review concepts for procedural fluency, explore conceptual understanding of old and new content through guided instruction and partner work, and engage in rigorous problem solving requiring the application of skills and the extension of learned content. In short, we double the time dedicated to math instruction each day to ensure that students can compute and problem solve.

Brooklyn East Collegiate Charter School uses data from the following assessments to ensure student proficiency in Mathematics:

- Criterion-referenced New York State exams in Mathematics
- Internally developed Interim Assessments in Mathematics
- Internally developed Final Examination in Mathematics

Brooklyn East Collegiate Charter School administered four internally developed and aligned Interim Assessments, including a Final Exam in Math during the 2014-15 school year. These assessments were created to reflect the school's scope and sequence in Math, and to mirror the style and scope of the New York State Math exams. Similar to the state exam, the Math Interim Assessments were administered in two parts; a 25-35 question multiple-choice section and a 6-12 question open-response section. The assessments focused primarily on the most recently covered standards, with a smaller focus on cumulative skills and standards covered in previous units.

After the tests were administered, BEC teachers graded each exam and entered individual performance data into a shared template for detailed test analysis. With the individual student, whole class, and whole grade data, BEC teachers analyzed the data and developed strategic plans to re-teach specific standards to individuals, small groups, and classes. BEC also utilized the information to target content- and skills-driven tutoring after school and on Saturdays.

Goal 2: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at or above Level 3 on the New York State mathematics examination for grades 3-8.

Method

The school administered the New York State Testing Program Common Core mathematics assessment to students in 5th through 7th grade in April 2015. Each student's raw score has been converted to a grade-specific scaled score and a performance level. Our 8th graders took the Algebra I Regents exam.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2014-15 State Mathematics Exam
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested ⁷ | | | Total Enrolled |
|-------|--------------|-------------------------|-----|--------|----------------|
| | | IEP | ELL | Absent | |
| 5 | 60 | | | | 68 |
| 6 | 76 | | | | 81 |
| 7 | 68 | | | | 71 |
| 8 | | | | | 62 |
| All | 204 | | | | 282 |

**Note: Our total tested number is lower than our BEDS day number as 20 students disenrolled before the state exams were administered. Additionally, one student's family opted out of her sitting for the exam*

Results

During the 2014-15 school year, 37% of students earned scores of 3 or 4 on the NYS math exam. Overall, 26% of students enrolled in their second year scored proficient, with higher percentages of students scoring proficient in each successive grade level. Students who have been enrolled at Brooklyn East Collegiate longer demonstrated stronger performance on the exam, particularly in grade 7 where 36% of students enrolled in their second year scored proficient.

⁷ Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

**Performance on 2014-15 State Mathematics Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grades | All Students | | Enrolled in at least their Second Year | |
|--------|--------------|---------------|--|---------------|
| | Percent | Number Tested | Percent | Number Tested |
| 5 | 32% | 60 | 0% | 5 |
| 6 | 41% | 76 | 36% | 64 |
| 7 | 38% | 68 | 26% | 66 |
| 8 | | | | |
| All | 37% | 204 | 36% | 135 |

Evaluation

Brooklyn East Collegiate did not meet this measure NYS Common Core testing in math. The school fell short by 39 percentage points.

Additional Evidence

While the school did not meet or exceed this goal this year, we are confident that our efforts, increasing familiarity with the new NYS Mathematics exam and the deep level of Common Core alignment that our instructional leaders have conducted will help the school demonstrate strong performance going forward. The performance of our eighth grade students gives us hope that we can achieve this goal.

Mathematics Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency | | | | | | | | | |
|-------|--|---------------|---------|---------------|---------|---------------|----------|---------------|-----------|---------------|
| | 2010-11 | | 2011-12 | | 2012-13 | | 2013-204 | | 2014-2015 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 5 | | | 67% | 12 | | | | 7 | 0% | 5 |
| 6 | | | 96% | 56 | 11% | 9 | 27% | 70 | 36% | 64 |
| 7 | | | | | 15% | 59 | 60% | 53 | 26% | 66 |
| 8 | | | | | 45% | 53 | 71% | 51 | | |
| All | | | 91% | 68 | 28% | 121 | 48% | 181 | 36% | 135 |

Goal 2: Absolute Measure

Each year, the school’s aggregate Performance Index (PI) on the State mathematics exam will meet the Annual Measurable Objective (AMO) set forth in the state’s NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an AMO each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state’s learning standards in mathematics. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the 2014-15 mathematics AMO of 94. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.⁸

Results

Of the 204 students tested in the 2014-2015 school year, 25% of the students scored a Level 1 on the State Math Exam, 38% scored Level 2, 26% scored a Level 3, and 11% scored Level 4. The Mathematics Performance index is a 128.

Mathematics 2013-14 Performance Level Index (PLI)

| Grades | Percent of Students at Each Performance Level | | | | Number Tested |
|--------|---|---------|---------|---------|---------------|
| | Level 1 | Level 2 | Level 3 | Level 4 | |
| 5-8 | 19% | 36% | 35% | 11% | 279 |

$$\begin{array}{rcllclclcl}
 \text{PLI} & = & 36 & + & 36 & + & 11 & = & 75 \\
 & & & + & 36 & + & 11 & = & 37 \\
 & & & & & & \text{PI} & = & \mathbf{112}
 \end{array}$$

Evaluation

With a PLI score of 112, we have exceeded the measure of 94.

Goal 2: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at or above Level 3 on the state mathematics exam will be greater than that of all students in the same tested grades in the local school district.

⁸ In contrast to SED’s Performance Index, the PLI does not account for year-to-year growth toward proficiency.
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Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.⁹

Results

For students who completed at least two years at Brooklyn East, 48% scored at a Level 3 or 4. In District 13 the comparable figure is 18%. Brooklyn East as a school outperformed District 13 by 30 percentage points.

**2014-15 State Mathematics Exam
Charter School and District Performance by Grade Level**

| Grade | Percent of Students at Levels 3 and 4 | | | |
|-------|--|------------------|-----------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 5 | | 5 | 36% | 908 |
| 6 | 36% | 64 | 16% | 698 |
| 7 | 26% | 66 | 16% | 748 |
| 8 | N/A | N/A | 7% | 647 |
| All | 48% | 135 | 20% | 3031 |

Evaluation

Overall, Brooklyn East Collegiate met this measure as students in at least their 2nd year outperformed Community School District 13 by 28 percentage points. While Brooklyn East Collegiate's fifth grade students in their second year didn't score proficient, all other grades significantly outperformed the district. The 6th grade students significantly outperformed the Community School district by 20 percentage points. The seventh grade students outperformed the Community School District by 10 percentage points. Our 8th grade students took the Algebra I regents in lieu of the NYS Math Exam.

⁹ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

Additional Evidence

While the shift to the new NYS Common Core Mathematics exam continues to impact scores across the district, Brooklyn East Collegiate still significantly outperformed the district for a third year in a row. Over the past three years, we continue to see a growth in the percentage of students who are enrolled at Brooklyn East longer achieve higher proficiency. We look forward to ensuring that all of our students are prepared for the new rigor these exams layout and we feel positive about the student growth we have seen in our upper grade students and look forward to continuing to increase the number of students who achieve proficiency.

**Mathematics Performance of Charter School and Local District
by Grade Level and School Year**

| Grade | Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students | | | | | | | | | |
|-------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2010-11 | | 2011-12 | | 2012-13 | | 2013-14 | | 2014-15 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 5 | | | 67% | 61% | 22% | 24% | 0% | 31% | | 36% |
| 6 | | | 96% | 46% | 47% | 14% | 27% | 20% | 36% | 16% |
| 7 | | | | | 55% | 10% | 60% | 12% | 26% | 16% |
| 8 | | | | | | 12% | 71% | 9% | N/A | 7% |
| All | | | 91% | 53% | 54% | 15% | 48% | 18% | 48% | 20% |

Goal 2: Comparative Measure
 Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.¹⁰

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school’s performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school’s actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools’ actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a meaningful degree is the requirement for achieving this measure.

¹⁰ The Institute will continue using *economically disadvantaged* instead of *eligibility for free lunch* as the demographic variable in 2013-14. Schools should report previous year’s results using reported free-lunch statistics.
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This report contains 2013-14 results, the most recent Growth Model data.

Results

During the 2014-15 school year, 83% of the students at Brooklyn East Collegiate were eligible for free lunch. Based on this demographic and in comparison to schools with similar demographics, Brooklyn East’s predicted performance was 22% of students achieving a 3 or a 4 on the State Mathematics exam. Brooklyn East’s actual performance was 46% of students tested achieved a 3 or a 4 on the exam.

2013-14 Mathematics Comparative Performance by Grade Level

| Grade | Percent of Economically Disadvantaged Students | Number of Students Tested | Percent of Students at Proficiency | | Difference between Actual and Predicted | Effect Size |
|-------|--|---------------------------|------------------------------------|-----------|---|-------------|
| | | | Actual | Predicted | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | 84.9 | 78 | 40.0 | 27.2 | 12.8 | 0.72 |
| 6 | 86.4 | 84 | 30.0 | 23.0 | 7.0 | 0.38 |
| 7 | 78.8 | 64 | 53.0 | 20.9 | 32.1 | 1.70 |
| 8 | 78.8 | 52 | 71.0 | 16.0 | 55.0 | 2.70 |
| All | 82.8 | 278 | 45.7 | 22.4 | 23.3 | 1.21 |

| |
|--|
| School’s Overall Comparative Performance: |
| Higher than expected to a large degree |

Evaluation

As stated in the paragraphs above, any effect size that exceeds .3 is considered to be statistically significant. Brooklyn East’s effect size was 1.21 which reflects a performance higher than expected to a large degree in comparison to similar schools.

Additional Evidence

In the past three years, Brooklyn East Collegiate has exceeded its predicted performance on the NYS Mathematic exam by a large degree. This demonstrates that the school’s Math instruction has

consistently had a strong effect on students as our overall score outperforms the income-based predicted value.

Mathematics Comparative Performance by School Year

| School Year | Grades | Percent Eligible for Free Lunch | Number Tested | Actual | Predicted | Effect Size |
|-------------|--------|---------------------------------|---------------|--------|-----------|-------------|
| 2009-10 | | | | | | |
| 2010-11 | 5 | 69% | 79 | 77.2 | 56.0 | 1.15 |
| 2011-12 | 5-6 | 64% | 138 | 86.2 | 57.8 | 1.44 |
| 2012-13 | 5-7 | 81% | 206 | 45.6 | 19.1 | 1.51 |
| 2013-14 | 5-8 | 83% | 279 | 45.7 | 22.4 | 1.21 |

Goal 2: Growth Measure

Each year, under the state’s Growth Model, the school’s mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state’s unadjusted median growth percentile.¹¹

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2013-14 and also have a state exam score in 2012-13 including students who were retained in the same grade. Students with the same 2012-13 scores are ranked by their 2013-14 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students’ growth percentiles are aggregated school-wide to yield a school’s mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

Given the timing of the state’s release of Growth Model data, the 2014-15 analysis is not yet available. This report contains 2013-14 results, the most recent Growth Model data available.¹²

¹¹ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation

¹² Schools can acquire these data from the NYSED’s business portal: portal.nysed.gov.

Results

2014-15 Mathematics Mean Growth Percentile by Grade Level

| Grade | Mean Growth Percentile | |
|-------|------------------------|-------------------|
| | School | Statewide Average |
| 5 | 63.5 | 50.0 |
| 6 | 52.0 | 50.0 |
| 7 | 65.0 | 50.0 |
| 8 | NA | 50.0 |
| All | 60.1 | 50.0 |

Evaluation

Brooklyn East Collegiate has met this goal as the school's overall Mean Growth Percentile was 60% vs the Statewide Median of 50%. Grade 5 through 7 exceeded the mean growth percentile of the statewide average.. We look forward to continued rigor and focus on class performance to push this mean growth percentile higher.

Additional Evidence

As this is the first availability of this data, we look forward to seeing the results each year.

Mathematics Mean Growth Percentile by Grade Level and School Year

| Grade | Mean Growth Percentile | | | |
|-------|------------------------|---------|---------|-------------------|
| | 2011-12 ¹³ | 2012-13 | 2013-14 | Statewide Average |
| 5 | | 63.0 | 63.5 | 50.0 |
| 6 | | 48.0 | 52.0 | 50.0 |
| 7 | | 67.0 | 65.0 | 50.0 |
| 8 | | 46.5 | NA | 50.0 |
| All | | 56.1 | 60.1 | 50.0 |

¹³ Grade level results not available.

Summary of the of the Mathematics Goal

The school achieved two of the measures associated with the Mathematics goal as evidenced in the chart below.

| Type | Measure | Outcome |
|-------------|---|-----------------|
| Absolute | Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State mathematics exam for grades 3-8. | Did Not Achieve |
| Absolute | Each year, the school’s aggregate Performance Level Index (PLI) on the state mathematics exam will meet that year’s Annual Measurable Objective (AMO) set forth in the state’s NCLB accountability system. | Achieved |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at or above Level 3 on the State exam will be greater than that of all students in the same tested grades in the local school district. | Achieved |
| Comparative | Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results) | Achieved |
| Growth | Each year, under the state’s Growth Model the school’s mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state’s unadjusted median growth percentile. | Achieved |

Action Plan

The performance on the 2013-14 NYS Mathematics exam shows that we have been effective in our rigor and instruction to build upon our results from last year. We will continue to be more thoughtful on how we will continue to increase the school’s performance throughout the school year with an emphasis on meeting and exceeding Common Core Standards. We will spend more time on classroom and instructional development. Additionally, we will ensure that our Principal and DCI have an adequate coaching load to ensure the time and effort are put into the development of our teachers and their classes.

Brooklyn East Collegiate, along with other Uncommon Schools across Brooklyn, outsource the creation of its Interim Assessments. We have worked extremely closely with the company that will be producing the assessment questions and are confident that this choice will add a needed level of rigor to our program.

Finally, the school will be working with other Uncommon Schools to streamline instructional materials

across schools and make sure that teachers are not reinventing the wheel, but instead are using the best instructional materials available for each objective they teach so that their time can be spent on the highest leverage instructional activities like assessing students, tutoring, and differentiating instruction.

SCIENCE

Goal 3: Science

Students will demonstrate proficiency in the understanding and application of scientific principles.

Background

The Science curriculum at BEC has been designed to provide a solid foundation for students in the essential understandings of Middle Grades Science as outlined in the New York State standards. Our fifth and sixth grade science curricula are designed to equip students for more in-depth studies of Biology, Chemistry, and Physics in high school. Students participated in hands-on science activities or demonstrations on a weekly basis, usually adapted from FOSS Science kits that align with our science content. Science instruction consistently reinforced both math and reading comprehension skills, and our science teachers frequently worked closely with both our math and English Language Arts teachers to ensure that common approaches and language were used to reinforce cross-curricular content. For example, during the Scientific Method and Measurement unit, students worked with units of measurement, tools of measurement, and conversions between units of measure, reinforcing important skills from the math curriculum. In terms of supporting literacy, planning time was dedicated to determining how to best expose students to nonfiction texts during science class each week and how to encourage them to access and use scientific texts for their own learning and study. This exposure to nonfiction provided an important opportunity for students to practice and continue to develop their reading comprehension and vocabulary skills.

Goal 3: Absolute Measure

Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at or above Level 3 on the New York State science examination.

Method

Brooklyn East Collegiate administered the Living Environment Regents for the second year to 8th graders this school year. The school converted each student's raw score to a performance level and a grade-specific scaled score. The criterion for success on this measure requires students enrolled in at least their second year to score at proficiency

Results

In 2014-15, 91% of students achieved a final score at or above 65 in the school's first Living Environment Regents.

District results from the Science Exam are not yet available.

Evaluation

Brooklyn East Collegiate met its goal as 91% of all students passed the Living Science Regents exam and achieved proficiency as measured by a grade of 65 or higher on the Regents exam.

Additional Evidence

**Charter School Performance on 2014-15 State Science Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grade | Percent of Students at Proficiency | | | |
|-------|---|------------------|-----------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent Proficient | Number Tested | Percent Proficient | Number Tested |
| 8 | 91% | 57 | | |

Summary of the Science Goal

| Type | Measure | Outcome |
|-------------|---|----------|
| Absolute | Each year, 75 percent of all tested students enrolled in at least their second year will perform at or above Level 3 on the New York State examination. | Achieved |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at or above Level 3 on the State exam will be greater than that of all students in the same tested grades in the local school district. | N/A |

Summary of the Science Goal

Our 8th graders took the NYS Regents exam for the second school year and 91% of them passed the exam. This enables us to gather feedback and data to implement as we plan for the future school years. Overall, we are excited to continue to strengthen the rigor of our instructional lessons and classrooms as we prepare all students to continue to excel under the new Common Core standards.

Action Plan

To maintain our rate of progress along this goal, we intend to do the following things:

- Continue to use 5th-8th science curriculum to provide students with the essential understandings and skills that will prepare them for more in-depth study of Chemistry, Biology, and Physics during seventh and eighth grade.

- Successfully implementing the 8th grade Living Environment curriculum for the third time.
- Continue to build out and grow the school's science lab.
- Continue to push and align coursework and lessons to the Common Core Regents to prepare our 8th grade students to take their first Regents exam.
- Create opportunities for collaboration between science and reading teachers so that comprehension and vocabulary strategies taught in reading class are incorporated into science class during professional development in August and throughout the year. Science teachers will be responsible for teaching all textbook features through science instruction. These skills will then be reinforced by the reading teacher while reading non-fiction texts.
- Encourage teachers to share best practices at quarterly Collegiate Science Department meetings on topics such as the instruction of scientific method, questioning in the science classroom and the reinforcement of college-readiness standards into science class.
- Guarantee that students continue to participate in as many hands-on science lessons and activities during science classes as is appropriate and possible, including the addition of two science field trips this year that reinforce the curriculum and give students hands-on science experience outside of the classroom.
- Sharing resources across Uncommon with schools who have already taken NYS Regents exams to help prepare our scholars to take the Regents.

NCLB

Goal 4: NCLB

The School will make Adequately Yearly Progress.

Goal 4: Absolute Measure

Under the state's NCLB accountability system, the school's Accountability Status is in good standing: the state has not identified the school as a Focus School nor determined that it has met the criteria to be identified as a local assistance plan school.

Method

Because *all* students are expected to meet the state's learning standards, the federal No Child Left Behind legislation stipulates that various sub-populations and demographic categories of students among all tested students must meet state proficiency standards. New York, like all states, established a system for making these determinations for its public schools. Each year the state issues School Report Cards. The report cards indicate each school's status under the state's No Child Left Behind (NCLB) accountability system.

Results

The school was in Good Standing for the 2014-2015 school year.

Evaluation

Brooklyn East Collegiate has met this measure for the past five years.

Additional Evidence

For each of the past five years, Brooklyn East was in Good Standing. We do not have any further historical data.

NCLB Status by Year

| Year | Status |
|---------|---------------|
| 2010-11 | Good Standing |
| 2011-12 | Good Standing |
| 2012-13 | Good Standing |
| 2013-14 | Good Standing |
| 2014-15 | Good Standing |

APPENDIX A: HIGH SCHOOL GOALS AND MEASURES

In keeping with College and Career Readiness Standards, the Institute has revised many of the high school measures.

These measures are in effect for any school that was renewed in 2013 or thereafter. (See the Institute's 2013 Guidelines.) Only high schools with Accountability Plans based on the Institute's 2013 Guidelines need report on the measures flagged below with the symbol "(§)" and reflecting college and career readiness standards. They *may* report on the other measures as optional measures.

The Institute encourages all high schools to report on the flagged (§) measures, as they represent the college and career readiness standards and will be the measures used in the high school's next Accountability Period.

Note: Add the following section following the School Enrollment section on page 4.

High School Cohorts

Accountability Cohort

The state's Accountability Cohort consists specifically of students who are in their fourth year of high school after the 9th grade. For example, the 2011 state Accountability Cohort consists of students who entered the 9th grade in the 2011-12 school year, were enrolled in the school on the state's annual enrollment-determination day (BEDS day) in the 2014-15 school year, and either remained in the school for the rest of the year or left for an acceptable reason. (See New York State Education Department's website for its accountability rules and cohort definitions: www.p12.nysed.gov/accountability/)

The following table indicates the number of students in the Accountability Cohorts who are in their fourth year of high school and were enrolled on BEDS Day in October and on June 30th.

Fourth-Year High School Accountability Cohorts

| Fourth Year Cohort | Year Entered 9 th Grade Anywhere | Cohort Designation | Number of Students Enrolled on BEDS Day in October of the Cohort's Fourth Year | Number Leaving During the School Year | Number in Accountability Cohort as of June 30 th |
|--------------------|---|--------------------|--|---------------------------------------|---|
| 2012-13 | 2009-10 | 2009 | N/A | N/A | N/A |
| 2013-14 | 2010-11 | 2010 | N/A | N/A | N/A |
| 2014-15 | 2011-12 | 2011 | N/A | N/A | N/A |

Total Cohort for Graduation

Students are included in the Total Cohort for Graduation also based on the year they first enter the 9th grade. Prior to 2012-13, students who have enrolled at least five months in the school after entering the 9th grade are part of the Total Cohort for Graduation; as of 2011-12 (the 2008 cohort), students who have enrolled at least one day in the school after entering the 9th grade are part of the school's Graduation Cohort. If the school has discharged students for one of the following acceptable reasons, it may remove them from the graduation cohort: if they transfer to another public or private diploma-granting program with documentation, transfer to home schooling by a parent or guardian, transfer to another district or school, transfer by court order, leave the U.S. or die.

Fourth Year Total Cohort for Graduation

| Fourth Year Cohort | Year Entered 9 th Grade Anywhere | Cohort Designation | Number of Students Enrolled on June 30 th of the Cohort's Fourth Year (a) | Additional Students Still in Cohort ¹⁴ (b) | Graduation Cohort (a) + (b) |
|--------------------|---|--------------------|---|--|--------------------------------|
| 2012-13 | 2009-10 | 2009 | N/A | N/A | N/A |
| 2013-14 | 2010-11 | 2010 | N/A | N/A | N/A |
| 2014-15 | 2011-12 | 2011 | N/A | N/A | N/A |

Fifth Year Total Cohort for Graduation

| Fifth Year Cohort | Year Entered 9 th Grade Anywhere | Cohort Designation | Number of Students Enrolled on June 30 th of the Cohort's Fifth Year (a) | Additional Students Still in Cohort ¹⁵ (b) | Graduation Cohort (a) + (b) |
|-------------------|---|--------------------|--|--|--------------------------------|
| 2012-13 | 2008-09 | 2008 | N/A | N/A | N/A |
| 2013-14 | 2009-10 | 2009 | N/A | N/A | N/A |
| 2014-15 | 2010-11 | 2010 | N/A | N/A | N/A |

GOAL 1: ENGLISH LANGUAGE ARTS

Goal 1: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on the New York State Regents English exam by the completion of their fourth year in the cohort.

¹⁴ Number of students who had been enrolled for at least one day prior to leaving the school and who were not discharged for an acceptable reason.

¹⁵ Number of students who had been enrolled for at least one day prior to leaving the school and who were not discharged for an acceptable reason

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career readiness standard (currently scoring 75 on the New York State Regents English exam OR fully meeting Common Core expectations on the Regents Exam in English Language Arts (Common Core)) by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

The school administered the New York State Regents Comprehensive English exam that students must pass to graduate. The school scores Regents on a scale from 0 to 100. The State Education Department defines the following pass levels: scoring 65 to meet the graduation requirement for a Regents diploma / 75 to meet the college and career readiness standard.¹⁶ This measure examines the percent of the Accountability Cohort that passed the exam by the completion of their fourth year in the cohort. Students have until the summer of their fourth year to do so.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

English Regents Passing Rate with a Score of 65 /75 by Fourth Year Accountability Cohort¹⁷

¹⁶ The statewide adaptation of new State Standards includes incorporating college and career readiness performance standards for the English language arts exam. The state has benchmarked student ELA test performance to the likely need for remedial course work when students enter college by comparing student 3-8 test results and Regents results to their post-secondary experience at SUNY and CUNY. Besides raising the cut scores for proficiency in the 3-8 testing program, the state has begun to set college and career readiness standards for passing Regents.

¹⁷ Based on the highest score for each student on the English Regents exam
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| Cohort Designation | Number in Cohort | Percent Passing with a score of 65 /75 |
|--------------------|------------------|--|
| 2009 | N/A | N/A |
| 2010 | N/A | N/A |
| 2011 | N/A | N/A |

Evaluation

N/A

Additional Evidence

As this is only Brooklyn East Collegiate’s first year with high school grades, the ELA goals are not yet applicable. 38 out of 39 students in our Brooklyn East Collegiate 9th grade cohort took the Common Core English exam this year. Of the 38 students who took the exam, 33 students (87%) received a passing score, with 26 (68%) receiving college and career ready score on their New York State Common Core Regents English exam with a 75% or higher. We expect that we will continue to make progress toward our goal over the next years by continuing to refine our curriculum and offer supports throughout the school day and after school from peers and staff.

English Regents Passing Rate with a score of 65 / 75 by Cohort and Year

| Cohort Designation | 2012-13 | | 2013-14 | | 2014-15 | |
|--------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing |
| 2011 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2012 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2013 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2014 | N/A | N/A | N/A | N/A | 38 | 87% |

Goal 1: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort who did not score proficient on the New York State 8th grade English language arts exam will score at least 65 on the New York State Regents English exam by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(§) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8th grade English language arts exam will meet the college and career readiness standard (currently scoring 75 on the New York State Regents English exam OR fully meeting Common Core expectations on the Regents Exam in English Language Arts (Common Core)) by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

The school demonstrates the effectiveness of its English language arts program by enabling students who were not meeting proficiency standards in the eighth grade to meet the English requirement for graduation with a Regents diploma / the college and career readiness standard.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

Goal 1: Absolute Measure

Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

SAME FOR ALL SCHOOLS

Method

In receiving a waiver for its federal No Child Left Behind accountability system, the New York State Education Department now holds high schools accountable for making annual yearly progress towards meeting college and career readiness standards. See page 72 of SED's ESEA waiver application for the high school AMOs:

www.p12.nysed.gov/accountability/documents/NYSESEAFlexibilityWaiver_REVISED.pdf

The AMO continues to be SED's basis for determining if schools are making satisfactory progress toward the annual goal. To achieve this measure, all tested students in the Accountability Cohort must have an Accountability Performance Level (APL) that equals or exceeds the 2014-15 English language arts AMO of **170**.

The APL is calculated by adding the sum of the percent of students in the Accountability Cohort at Levels 2 through 4 to the sum of the percent of students at Level 3 and 4. Thus, the highest possible APL is 200. The Regents exam in Comprehensive English is scored on a scale from 0 to 100; 0 to 64 is Level 1, 65 to 74 is Level 2, 75 to 89 is Level 3, and 90 to 100 is Level 4. The Regents Common Core Examination in English is scored on a scale from 0 to 100; 0 to 64 is level 1, 65 to 78 is level 2; 79 to 84 is level 3, and 85 to 100 is level 4.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

Goal 1: Comparative Measure

Each year, the percent of students in the high school Accountability Cohort passing the Regents English exam with a score of 65 or above will exceed that of the high school Accountability Cohort from the local school district.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, the Accountability Performance Level (APL) in Regents English of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

The school compares the performance of students in their fourth year in the charter school Accountability Cohort to that of the respective cohort of students in the local school district. Given that students may take Regents exam up through the summer of their fourth year, the school presents most recently available school district results.¹⁸

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

Summary of the High School English Language Arts Goal¹⁹

This goal does not yet apply to Brooklyn East Collegiate since it had its first class of 9th graders in 2014-2015.

However, our 9th grade cohort had 87% of students passing the Common Core English Regents exam with a 65 or higher, and 74% passed with a 75 or higher.

| Type | Measure (Accountability Plan Prior to 2012-13) | Outcome |
|----------|--|---------|
| Absolute | Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on the New York State Regents English exam by the completion of their fourth year in the cohort. | N/A |
| Absolute | Each year, 75 percent of students in the high school Accountability Cohort will did not score proficient on the New York State 8th grade English language arts exam will score at least 65 on the New York State Regents | N/A |

¹⁸ The New York State Report Card provides the district results for students scoring at or above 65.

¹⁹ If the school includes a middle school component, add these measures to the subject area goal for the younger grades.

| | | |
|-------------|---|-----|
| | English exam by the completion of their fourth year in the cohort. | |
| Absolute | Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | Each year, the percent to students in the high school Accountability Cohort passing the Regents English exam with a score of 65 or above will exceed that of the high school Accountability Cohort from the local school district. (Using 2013-14 school district results.) | N/A |

| Type | Measure (Accountability Plan from 2012-13 or later) | Outcome |
|-------------|--|---------|
| Absolute | (§) Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career ready standard (currently scoring 75 on the New York State Regents English exam) by the completion of their fourth year in the cohort. | N/A |
| Absolute | (§) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8th grade English language arts exam will meet the college and career ready standard (currently scoring 75 on the New York State Regents English exam) by the completion of their fourth year in the cohort. | N/A |
| Absolute | Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | (§) Each year, students in the high school Total Cohort will exceed the predicted pass rate on the Regents English exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all high schools in New York State. | N/A |
| Comparative | (§) Each year, the Accountability Performance Level (APL) in Regents English of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district. (Using 2013-14 school district results.) | N/A |

Action Plan

Brooklyn East Collegiate is in its first year of serving high school grades and is continuing to refine its English curriculum. Through staff and content development, we continue to determine ways to offer additional supports to students who struggle to reach benchmarks.

MATHEMATICS

Goal 2: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on a New York State Regents mathematics exam by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career readiness standard (currently scoring 80 on a New York State Regents math exam OR fully meeting Common Core expectations on the Regents Algebra I (Common Core) exam) by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

The school administered the New York State Regents Geometry, Integrated Algebra and Algebra 2 exams. The school scores Regents on a scale from 0 to 100. The State Education Department defines the following pass levels: scoring 65 to meet the graduation requirement for a Regents diploma / scoring 80 to meet the college and career readiness standard.²⁰ This measure requires students in each Accountability Cohort to achieve the requisite score on any one of the Regents mathematics exams by their fourth year in the cohort. Students may have taken a particular Regents mathematics exam

²⁰ The statewide adaptation of the revised State Standards includes incorporating college and career readiness performance standards for the English language arts exam. The state has benchmarked student mathematics test performance to the likely need for remedial course work when students enter college by comparing student 3-8 test results and Regents results to their post-secondary experience at SUNY and CUNY. Besides raising the cut scores for proficiency in the 3-8 testing program, the state has begun to set college and career readiness standards for passing Regents.

multiple times or have taken multiple mathematics exams. Students have until the summer of their fourth year to pass a mathematics exam.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Mathematics Regents Passing Rate with a Score of 65/80 by Fourth Year Accountability Cohort²¹

| Cohort Designation | Number in Cohort | Percent Passing with a score of 65 / 80 |
|--------------------|------------------|---|
| 2009 | N/A | N/A |
| 2010 | N/A | N/A |
| 2011 | N/A | N/A |

Evaluation

N/A

Additional Evidence

Even though this goal does not yet apply to Brooklyn East Collegiate, our students have showed strong progress towards meeting this measure's target. In our 2014 cohort, 29 of 39 (74%) of students took the Geometry Regents Exam, with 26 students (90% of test takers) meeting the graduation requirement of scoring a 65 or higher (2 students scored between a 50 and a 65, and 1 scored below 50). 10 of 39 students took the Common Core Algebra exam, with 6 (60% of test takers) scoring above 65%. We hope to build upon these results as students take more Regents exams in their high school career. We also will continue to provide opportunities and the necessary academic supports for students to re-take exams that they have not succeeded on.

²¹ Based on the highest score for each student on the Mathematics Regents exam
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Mathematics Regents Passing Rate with a score of 65 / 80 by Cohort and Year

| Cohort Designation | 2012-13 | | 2013-14 | | 2014-15 | |
|--------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing |
| 2011 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2012 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2013 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2014 | N/A | N/A | N/A | N/A | 39 | 82% |

Goal 2: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort who did not score proficient on the New York State 8th grade mathematics exam will score at least 65 on a New York State Regents mathematics exam by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8th grade math exam will meet the college and career ready standard (currently scoring 80 on a New York State Regents math exam) by the completion of their fourth year in the cohort.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

The school demonstrates the effectiveness of its mathematics program by enabling students who were not meeting proficiency standards in the eighth grade to meet the mathematics requirement for graduation with a Regents diploma / the college and career readiness standard.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

Goal 2: Absolute Measure

Each year, the Accountability Performance Level (APL) on a Regents mathematics exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

SAME FOR ALL SCHOOLS

Method

In receiving a waiver for its federal No Child Left Behind accountability system, the State Education Department now law holds high schools accountable for making annual yearly progress towards meeting college and career readiness standards. See page 72 of SED's ESEA waiver application for the high school AMOs:

http://www.p12.nysed.gov/accountability/documents/NYSESEAFlexibilityWaiver_REVISED.pdf

The AMO continues to be SED's basis for determining if schools are making satisfactory progress toward the annual goal. To achieve this measure, all tested students in the Accountability Cohort must have an Accountability Performance Level (APL) that equals or exceeds 2014-15 mathematics AMO of **154**.

The APL is calculated by adding the sum of the percent of students in the Accountability Cohort at Levels 2 through 4 to the sum of the percent of students at Level 3 and 4. Thus, the highest possible APL is 200. The Regents exams are scored on a scale from 0 to 100; 0 to 64 is Level 1, 65 to 79 is Level 2, 80 to 89 is Level 3, and 90 to 100 is Level 4. The Regents Common Core exams in mathematics are scored on a scale from 0 to 100; 0 to 64 is level 1; 65 to 73 is level 2, 74 to 84 is level 3, and 85 to 100 is level 4.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2012-13)

Goal 2: Comparative Measure

Each year, the percent to students in the high school Accountability Cohort passing a Regents mathematics exam with a score of 65 or above will exceed that of the high school Accountability Cohort from the local school district.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, the Accountability Performance Level (APL) in mathematics of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

The school compares the performance of students in their fourth year in the charter school Accountability Cohort to that of the respective cohort of students in the local school district. Given that students may take Regents exam up through the summer of their fourth year, the school presents most recently available school district results.²²

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

Summary of the High School Mathematics Goal²³

²² The New York State Report Card provides the district results for students scoring at or above 65.

²³ If the school includes a middle school component, add these measures to the subject area goal for the younger grades.

Although our oldest Brooklyn East Collegiate cohort only entered 9th grade in 2014-15, 95% have already met the goal of passing a New York State Regents mathematics exam, all in their 9th grade year. From this, we know that our students are understanding and applying mathematical computation and problem solving to a degree that shows competency and college readiness.

| Type | Measure (Accountability Plan Prior to 2012-13) | Outcome |
|-------------|--|----------------|
| Absolute | Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on a New York State Regents mathematics exam by the completion of their fourth year in the cohort. | N/A |
| Absolute | Each year, 75 percent of students in the high school Accountability Cohort will did not score proficient on the New York State 8th grade mathematics exam will score at least 65 on a New York State Regents mathematics exam by the completion of their fourth year in the cohort. | N/A |
| Absolute | Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | Each year, the percent to students in the high school Accountability Cohort passing a New York State Regents mathematics exam with a score of 65 or above will exceed that of the high school Accountability Cohort from the local school district. (Using 2013-14 school district results.) | N/A |

| Type | Measure (Accountability Plan from 2012-13 or later) | Outcome |
|-------------|--|----------------|
| Absolute | (§) Each year, 65 percent of students in the high school Accountability Cohort will meet the college and career ready standard (currently scoring 80 on a New York State Regents mathematics exam) by the completion of their fourth year in the cohort. | N/A |
| Absolute | (§) Each year, 65 percent of students in the high school Accountability Cohort who did not score proficient on their New York State 8th grade mathematics exam will meet the college and career ready standard (currently scoring 80 on a New York State Regents mathematics exam) by the completion of their fourth year in the cohort. | N/A |
| Absolute | Each year, the Accountability Performance Level (APL) on the Regents English exam of students completing their fourth year in the Accountability Cohort will meet the Annual Measurable Objective (AMO) set forth in the | N/A |

| | | |
|-------------|---|-----|
| | state’s NCLB accountability system. | |
| Comparative | (§) Each year, students in the high school Total Cohort will exceed the predicted pass rate on a New York State Regents mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all high schools in New York State. | N/A |
| Comparative | (§) Each year, the Accountability Performance Level (APL) on a New York State Regents mathematics exam of students in the fourth year of their high school Accountability Cohort will exceed the APL of comparable students from the local school district. (Using 2013-14 school district results.) | N/A |

Action Plan

- Students will continue to receive 50-100 minutes of math instruction each day.
- The High School instructional team will continue to review teacher lesson plans, observe classroom instruction and provide feedback to teachers on instruction.
- The school’s leadership team continues to identify areas for growth. From these areas, extensive professional development programs will continue to be refined and implemented to meet the needs of both the school and individual teachers.
- School leaders will continue to work with master teachers at the school to research and develop curriculum modifications that will ensure increased levels of student achievement. Leaders will also continuously monitor these modifications for their effectiveness.
- Brooklyn East Collegiate Charter School will continue to offer Regents/AP/SAT preparation classes on Saturdays beginning in the 9th grade.
- Brooklyn East Collegiate will continue to provide professional development before the school year, during the school year, and following the school year, during which teachers can review and discuss results.

SCIENCE

Goal 3: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on a New York State Regents science exam by the completion of their fourth year in the cohort.

Method

New York State administers multiple high school science assessments; current Regent exams are Living Environment, Earth Science, Chemistry and Physics. The school administered Living Environment, Earth Science, Chemistry and Physics. It scores Regents on a scale from 0 to 100; students must score at least 65 to pass. This measure requires students in each Accountability Cohort to pass any one of the Regents science exams by their fourth year in the cohort. Students may have taken a particular Regents science exam multiple times or have taken multiple science exams. Students have until the summer of their fourth year to pass a science exam.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

**Science Regents Passing Rate with a Score of 65
by Fourth Year Accountability Cohort²⁴**

| Cohort Designation | Number in Cohort | Percent Passing with a score of 65 |
|--------------------|------------------|------------------------------------|
| 2009 | N/A | N/A |
| 2010 | N/A | N/A |
| 2011 | N/A | N/A |

Evaluation

N/A

Additional Evidence

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15) and have not taken any Science Regents in 9th grade.

²⁴ Based on the highest score for each student on any science Regents exam
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Science Regents Passing Rate with a score of 65 by Cohort and Year

| Cohort Designation | 2012-13 | | 2013-14 | | 2014-15 | |
|--------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing |
| 2011 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2012 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2013 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2014 | N/A | N/A | N/A | N/A | N/A | N/A |

Goal 3: Comparative Measure

Each year, the percent to students in the high school Total Cohort passing a Regents science exam with a score of 65 or above will exceed that of the high school Total Cohort from the local school district.

Method

The school compares the performance of students in their fourth year in the charter school high school Total Cohort to that of the respective cohort of students in the local school district. Given that students may take Regents exam up through the summer of their fourth year, the school presents most recently available district results.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

Science Regents Passing Rate

of the High School Total Cohort by Charter School and School District

| Cohort | Charter School | | School District | |
|--------|-----------------|-------------|-----------------|-------------|
| | Percent Passing | Cohort Size | Percent Passing | Cohort Size |
| 2009 | N/A | N/A | N/A | N/A |
| 2010 | N/A | N/A | N/A | N/A |
| 2011 | N/A | N/A | N/A | N/A |

Evaluation

N/A

Additional Evidence

N/A

SOCIAL STUDIES

Goal 4: Social Studies

Students will demonstrate an understanding of key geographical, economic, and governmental concepts, as well as major historical ideas and developments in the United States, New York and the world.

Goal 4: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on the New York State Regents U.S. History exam by the completion of their fourth year in the cohort.

Method

New York State administers two high school social studies assessments: U.S. History and Global History. In order to graduate, students must pass both of these Regents exams with a score of 65 or higher. This measure requires students in each Accountability Cohort to pass the two exams by the completion of their fourth year in the cohort. Students may have taken the exams multiple times and have until the summer of their fourth year to pass it. Once students pass it, performance on subsequent administrations of the same exam do not affect their status as passing.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15)

U.S. History Regents Passing Rate with a Score of 65 by Fourth Year Accountability Cohort²⁵

| Cohort Designation | Number in Cohort | Percent Passing with a score of 65 |
|--------------------|------------------|------------------------------------|
| 2009 | N/A | N/A |
| 2010 | N/A | N/A |
| 2011 | N/A | N/A |

Evaluation

N/A

Additional Evidence

²⁵ Based on the highest score for each student on a science Regents exam
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N/A

U.S. History Regents Passing Rate with a score of 65 by Cohort and Year

| Cohort Designation | 2012-13 | | 2013-14 | | 2014-15 | |
|--------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing |
| 2011 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2012 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2013 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2014 | N/A | N/A | N/A | N/A | N/A | N/A |

Goal 4: Comparative Measure

Each year, the percent to students in the high school Total Cohort passing the Regents U.S. History exam with a score of 65 or above will exceed that of the high school Total Cohort from the local school district.

Method

The school compares the performance of students in their fourth year in the charter school high school Total Cohort to that of the respective cohort of students in the local school district. Given that students may take Regents exam up through the summer of their fourth year, school presents the most recently available district results.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

U.S. History Passing Rate
of the High School Total Cohort by Charter School and School District

| Cohort | Charter School | | School District | |
|--------|-----------------|-------------|-----------------|-------------|
| | Percent Passing | Cohort Size | Percent Passing | Cohort Size |
| 2009 | N/A | N/A | N/A | N/A |
| 2010 | N/A | N/A | N/A | N/A |
| 2011 | N/A | N/A | N/A | N/A |

Evaluation

N/A

Additional Evidence

N/A

Goal 4: Absolute Measure

Each year, 75 percent of students in the high school Accountability Cohort will score at least 65 on the New York State Regents Global History exam by the completion of their fourth year in the cohort.

Method

This measure requires students in each Accountability Cohort to pass the Global History exam by the completion of their fourth year in the cohort. Students may have taken the exam multiple times, and had until the summer of their fourth year to pass it. Once students pass it, performance on subsequent administrations of the same exam do not affect their status as passing.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Global History Regents Passing Rate with a Score of 65 by Fourth Year Accountability Cohort²⁶

| Cohort Designation | Number in Cohort | Percent Passing with a score of 65 |
|--------------------|------------------|------------------------------------|
| 2009 | N/A | N/A |
| 2010 | N/A | N/A |
| 2011 | N/A | N/A |

Evaluation

N/A

Additional Evidence

N/A

Global History Regents Passing Rate with a score of 65 by Cohort and Year

²⁶ Based on the highest score for each student on a science Regents exam
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| Cohort Designation | 2012-13 | | 2013-14 | | 2014-15 | |
|--------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|
| | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing | Number in Cohort | Percent Passing |
| 2011 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2012 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2013 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2014 | N/A | N/A | N/A | N/A | N/A | N/A |

Goal 4: Comparative Measure

Each year, the percent of students in the high school Total Cohort passing the Regents Global History exam with a score of 65 or above will exceed that of the high school Total Cohort from the local school district.

Method

The school compares the performance of students in their fourth year in the charter school high school Total Cohort to that of the respective cohort of students in the local school district. Given that students may take Regents exam up through the summer of their fourth year, the school presents most recently available district results.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

**Global History Passing Rate
of the High School Total Cohort by Charter School and School District**

| Cohort | Charter School | | School District | |
|--------|-----------------|------------------|-----------------|------------------|
| | Percent Passing | Number in Cohort | Percent Passing | Number in Cohort |
| 2009 | N/A | N/A | N/A | N/A |
| 2010 | N/A | N/A | N/A | N/A |
| 2011 | N/A | N/A | N/A | N/A |

Evaluation

N/A

Additional Evidence

N/A

HIGH SCHOOL GRADUATION

GOAL 6: HIGH SCHOOL GRADUATION

Students will graduate from high school.

Goal 6: Absolute Measure

Each year, 75 percent of students in each cohort will pass their core academic subjects by the end of August and the school will promote them to the next grade.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, 75 percent of students in first and second year high school Total Graduation Cohorts will earn at least ten credits (if 44 needed for graduation) or five credits (if 22 needed for graduation) each year.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

This measure serves as a leading indicator of the performance of high school cohorts and examines their progress toward graduation based on annual credit accumulation. The measure requires that, based on the school's promotion requirements, the school will promote 75 percent of its students in each cohort to the next grade by the end of August OR that 75 percent of the first and second year high school Total Graduation Cohorts will earn the requisite number of credits.

Promotion Policies

Students who receive a final failing grade (below a 70) for a class do not receive credit for the class. The final grade is based on individual quarter grades and a comprehensive subject-area test.

In subjects that earn 2.0 credits per year (English, Math, Science and History), a student who fails will be required to take an additional class to recover the lost credits. There are two ways this occurs, depending on how many classes a student is failing that academic year:

1. **One class:** The student can recover credit by taking an intensive summer school class in this subject at his/her expense and/or at the school if offered. In order to recover credit, the class must be approved by the school.
2. **Two or more classes:** A student is required to repeat the grade.

In subjects that require less than four years of credits (Foreign Language, Physical Education, Health and Electives), a student must make up the class in a subsequent school year after the school day, during the summer or another time the school deems appropriate (at his/her expense).

Seniors who fail a class but need the credit to graduate must take an intensive summer school class and cannot partake in commencement activities.

Given that Brooklyn East Collegiate has provided tiers of student support throughout the school year – Weekly Progress Reports, Office Hours, and Weekly Check-in Meetings with the Advisor – summer coursework for all subjects is the responsibility of the family, both financially and logistically. Subject-area teachers will supply the directions and expectations for summer research projects.

Students who need summer remediation and do not fulfill all requirements will automatically be retained.

Graduation Credit Requirements:

- a) English: 4 years (8 credits)
- b) Math: 3-4 years (6-8 credits)
- c) Science: 4 years (8 credits)
- d) History: 4 years (8 credits)
- e) Foreign Language: 3 years (6 credits)
- f) Electives: 3 years (6 credits)
- g) Physical Education: 2 years (4 credits)

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Percent of Students Promoted by Cohort in 2014-15

| Cohort Designation | Number in Cohort | Percent promoted |
|--------------------|------------------|------------------|
|--------------------|------------------|------------------|

| | | |
|------|-----|-----|
| 2011 | N/A | N/A |
| 2012 | N/A | N/A |
| 2013 | N/A | N/A |
| 2014 | 39 | 90% |

Evaluation

Brooklyn East Collegiate met this measure, promoting above 75% of students within each cohort. We promoted 90% of students within our 2014 cohort.

Additional Evidence

N/A

Goal 6: Absolute Measure
 Each year, 75 percent of students in the second year high school Total Graduation Cohort will score 65 on at least three different New York State Regents exams required for graduation.

Method

This measure serves as a leading indicator of the performance of high school cohorts and examines their progress towards graduation based on Regents exam passage. The measure requires that 75 percent of students in each cohort have passed at least three Regents exams by their second year in the cohort. In August of 2015, the 2013 cohort will have completed its second year.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Percent of Students in their Second Year Passing Three Regents Exams by Cohort

| Cohort Designation | Number in Cohort | Percent Passing Three Regents |
|--------------------|------------------|-------------------------------|
| 2011 | N/A | N/A |
| 2012 | N/A | N/A |
| 2013 | N/A | N/A |

Evaluation

N/A

Additional Evidence

N/A

Goal 6: Absolute Measure

Each year, 75 percent of students in the fourth year high school Total Graduation Cohort and 95 percent of students in the fifth year high school Total Graduation Cohort will graduate.

Method

This measure examines students in two high school Graduation Cohorts: those who entered the 9th grade as members of the 2011 cohort and graduated four years later and those who entered as members of the 2010 cohort and graduated five years later. At a minimum, these students have passed five Regents exams in English language arts, mathematics, science, U.S. History and Global History.

Students have through the summer at the end of their fourth year to complete graduation requirements.

The school's graduation requirements appear above under the graduation goal's first measure pertaining to annual grade-by-grade promotion or credit accumulation.

Results

N/A

Evaluation

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-135).

Goal 6: Comparative Measure

Each year, the percent of students in the high school Total Graduation Cohort graduating after the completion of their fourth year will exceed that of the Total Graduation Cohort from the local school district.

Method

The school compares the graduation rate of students completing their fourth year in the charter school's Total Graduation Cohort to that of the respective cohort of students in the local school district²⁷. Given that students may take Regents exams through the summer of their fourth year, district results for the current year are generally not available at this time.

²⁷ Schools can retrieve district level graduation rates from the SED's Information and Reporting Services office. News releases and an Excel workbook containing these data are available from the [IRS Data Release webpage](#).
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Results

N/A

Percent of Students in the Total Graduation Cohort who Graduate in Four Years Compared to Local District

| Cohort Designation | Charter School | | School District | |
|--------------------|------------------|--------------------|------------------|--------------------|
| | Number in Cohort | Percent Graduating | Number in Cohort | Percent Graduating |
| 2009 | N/A | N/A | N/A | N/A |
| 2010 | N/A | N/A | N/A | N/A |
| 2011 | N/A | N/A | N/A | N/A |

Evaluation

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Additional Evidence

N/A

Summary of the High School Graduation Goal

In its first year with a high school grade, Brooklyn East Collegiate achieved its goal of 75% of students in the cohort passing their core classes and being promoted to the next grade.

| Type | Measure | Outcome |
|-------------|---|----------------|
| Absolute | <p>Each year, 75 percent of students in the high school Total Graduation Cohort will pass their core academic subjects by the end of August and be promoted to the next grade.</p> <p>Required for Accountability Plans developed prior to 2012-13</p> | Achieved |
| | <p>(§) Each year, 75 percent of students in first and second year high school Total Graduation Cohorts will earn at least ten credits (if 44 needed for graduation) or five credits (if 22 needed for graduation) each year.</p> <p>Required for Accountability Plans developed in 2012-13 or later</p> | |
| Absolute | <p>Each year, 75 percent of students in the high school Total Graduation Cohort will score at least 65 on at least three different New York State Regents exams required for graduation by the completion of their second year in the cohort.</p> | Achieved |
| Absolute | <p>Each year, 75 percent of students in the fourth year high school Total Graduation Cohort and 95 percent of students in the fifth year high school Total Graduation Cohort will graduate.</p> | Not Applicable |
| Comparative | <p>Each year, the percent of students in the high school Total Graduation Cohort graduating after the completion of their fourth year will exceed that of the Total Graduation Cohort from the local school district.</p> | Not Applicable |

Action Plan

- Brooklyn East Collegiate will continue to use an academic model that is largely similar to that of grades 5-8, utilizing practices and approaches that have proven effective in producing significant academic gains at the highest-performing urban public schools in the country. Specifically, the high school will focus around:
 - A College Preparatory Mission
 - High Standards for Academics and Character
 - A Highly Structured Learning Environment
 - A Longer School Day and A Longer School Year
 - A Focus on Accountability and Data-Driven Instruction
 - A Faculty of Committed and Talented Leaders and Teachers

The school has developed a rigorous high school curriculum based on the New York State Learning Standards and the newly adopted Common Core Learning Standards with a special emphasis on preparing students for admission into and success in college. The school is structured so that students will meet the criteria for a Regents or Advanced Regents degree and will be accepted to at least one 4-year college.

- Quarterly Exams will continue to serve as a critical driver of classroom instruction and lesson planning for grades 9-12. The results will provide teachers with ongoing feedback on students' progress in meeting state standards so they know, at any moment, which students have mastered which skills and which students have not. Armed with this information, teachers will be better prepared to target instruction and make significant content adjustments throughout the year, without waiting for an end-of-year assessment that shows a student in need.
- Brooklyn East Collegiate Charter School will continue to administer Interim Assessments/Quarterly Exams on a quarterly basis in all five major subjects. Brooklyn East Collegiate Charter School will continue to modify Interim Assessments/Quarterly Exams, ensuring that they measure student progress with respect to the Common Core Learning Standards.
- The high school instructional leadership team will continue to review teacher lesson plans, observe classroom instruction and provide feedback on instruction. The school's leadership team will be responsible for identifying areas for growth and providing an extensive professional development program that meets the needs of both the school and individual teachers.
- The school's leadership team will continue to review the effectiveness of the school's curriculum and making necessary revisions to increase student achievement.
- School leaders will continue to work with master teachers at the school to research and develop curriculum modifications that will ensure increased levels of student achievement and will continuously monitor the effectiveness of those modifications.
- Brooklyn East Collegiate will continue to offer Regents/AP/SAT preparation classes on Saturdays beginning in the 9th grade.

COLLEGE PREPARATION

GOAL 7: COLLEGE PREPARATION

Uncommon Charter High School's mission is to prepare all students to enter, succeed in, and graduate from a four year college by instilling in them the discipline, work ethic and passion for learning that will lead to their success.

Goal 7: Comparative Measure

Each year, the average performance of students in the 10th grade will exceed the state average on the PSAT test in Critical Reading and Mathematics.

Method

This measure tracks student performance one of the most commonly used early high school college prep assessment. Students receive a scale score in critical reading, writing and mathematics. Scale scores range from 200 to 800 on each subsection with 1600 as the highest possible score. As students may choose to take the test multiple times, the school reports only on a student’s highest score on each subsection. Compare school averages to the New York State average for all 10th grade (sophomore) test takers in the given year.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

10th Grade PSAT Performance by School Year

| School Year | Number of Students in the 10 th Grade | Number of Students Tested | Critical Reading | | Mathematics | |
|-------------|--|---------------------------|------------------|----------------|-------------|----------------|
| | | | School | New York State | School | New York State |
| 2012-13 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2013-14 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2014-15 | N/A | N/A | N/A | N/A | N/A | N/A |

Evaluation

N/A

Additional Evidence

N/A

Goal 7: Comparative Measure

Each year, the average performance of students in the 12th grade will exceed the state average on the SAT or ACT tests in reading and mathematics.

Method

This measure tracks student performance on one of the most commonly used high school college prep assessments. The SAT is a national college admissions examination. Students receive a scale score in reading, writing and mathematics. Scale scores range from 200 to 800 on each subsection with 2400 as the highest possible score. As students may choose to take the test multiple times during the year, the school only reports a student's highest score. The school compares its averages the New York State average for all 12th grade test takers in the given year.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Evaluation

N/A

Goal 7: School Created College Preparation Measure

Each Year, the school will demonstrate the preparation of its students for college through at least one measure of its own design. Insert school-developed measure

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) The percent of graduating students that meets the state's aspirational performance measure (APM), currently defined as the percentage of students in a cohort who graduate with a score of 80 or better on a math Regents exam AND 75 or better on the English Regents exam, will exceed the statewide average.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

Recognizing that remediation rates in New York's colleges are far too high, the Board of Regents has reviewed data showing the gap between high school expectations and college attainment. They reviewed data comparing the graduation rate for the 2005 cohort with the "college and career ready" graduation rate – defined as the percentage of students in the cohort who graduated with a score 80 or better on a math Regents exam and 75 or better on the English Regents exam. The Regents view these data as an important indicator of future student success. Students who graduate high school – but do so with a score below 80 on a math Regents exam and below 75 on the English exam – are likely to require remediation in college.

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Evaluation

N/A

(S) The percent of graduating students who graduate with a Regents diploma with Advanced Designation will exceed the local district.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Method

In establishing measures to be used by schools, districts and parents to better inform them of the progress of their students, the Regents have also set as an additional aspirational measure of achievement the percent of graduating students who earned a Regents diploma with Advanced Designation (i.e., earned 22 units of course credit; passed seven-to-nine Regents exams with a score of 65 or above; and took advanced course sequences in Career and Technical Education, the arts, or a language other than English).

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Evaluation

N/A

(S) Each year, 75 percent of graduating students will demonstrate their preparation for college by passing an Advanced Placement (AP) exam, a College Level Examination Program (CLEP) exam or a

college level course.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Evaluation

N/A

Goal 7: School Created College Attendance or Achievement Measure

Each Year, the school will demonstrate college attendance or achievement through at least one measure of its own design. Insert school-developed measure.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED PRIOR TO 2012-13

(S) Each year, 75 percent of graduating students will matriculate in a college or university in the year after graduation.

REQUIRED FOR ACCOUNTABILITY PLANS DEVELOPED IN 2012-13 OR LATER

Results

This measure does not yet apply, as 2014 is our oldest cohort of Brooklyn East Collegiate students (they entered 9th grade in 2014-15).

Evaluation

N/A

Summary of the College Preparation Goal

We will continue to focus on achievement in PSAT, SAT, and AP exams within our school by bolstering critical reading and math work in all content classes.

| Type | Measure (Accountability Plan from 2012-13 or later) | Outcome |
|-------------|--|----------------|
| Comparative | Each year, the average performance of students in the 10 th grade will exceed the state average on the PSAT test in Critical Reading and Mathematics. | Not Applicable |
| Comparative | Each year, the average performance of students in the 12 th grade will exceed the state average on the SAT or ACT tests in reading and mathematics. | Not Applicable |
| | (§) The percent of graduating students that meets the state’s aspirational performance measure (APM), currently defined as the percentage of students in a cohort who graduate with a score of 80 or better on a math Regents exam AND 75 or better on the English Regents exam, will exceed the statewide average. | Not Applicable |
| | (§) Each year, 75 percent of graduating students will demonstrate their preparation for college by passing an Advanced Placement (AP) exam, a College Level Examination Program (CLEP) exam or a college level course. | Not Applicable |
| | (§) Each year, 75 percent of graduating students will matriculate in a college or university in the year after graduation. | Not Applicable |
| | (§) Each year, 75 percent of graduating students will matriculate in a college or university in the year after graduation. | Not Applicable |

Action Plan

- Brooklyn East Collegiate will continue to use an academic model that is largely similar to that of grades 5-8, utilizing practices and approaches that have proven effective in producing significant academic gains at the highest-performing urban public schools in the country. Specifically, the high school will focus around:
 - A College Preparatory Mission
 - High Standards for Academics and Character
 - A Highly Structured Learning Environment
 - A Longer School Day and A Longer School Year
 - A Focus on Accountability and Data-Driven Instruction
 - A Faculty of Committed and Talented Leaders and Teachers

The school has developed a rigorous high school curriculum based on the New York State Learning Standards and the newly adopted Common Core Learning Standards with a special emphasis on preparing students for admission into and success in college. The school is structured so that students will meet the criteria for a Regents or Advanced Regents degree and will be accepted to at least one 4-year college.

- Quarterly Exams will continue to serve as a critical driver of classroom instruction and lesson planning for grades 9-12. The results will provide teachers with ongoing feedback on students' progress in meeting state standards so they know, at any moment, which students have mastered which skills and which students have not. Armed with this information, teachers will be better prepared to target instruction and make significant content adjustments throughout the year, without waiting for an end-of-year assessment that shows a student in need.
- Brooklyn East Collegiate will continue to administer Interim Assessments/Quarterly Exams on a quarterly basis in all five major subjects. Brooklyn East Collegiate will continue to modify Interim Assessments/Quarterly Exams, ensuring that they measure student progress with respect to the Common Core Learning Standards.
- The high school instructional leadership team will continue to review teacher lesson plans, observe classroom instruction and provide feedback on instruction. The school's leadership team will be responsible for identifying areas for growth and providing an extensive professional development program that meets the needs of both the school and individual teachers.
- The school's leadership team will continue to review the effectiveness of the school's curriculum and making necessary revisions to increase student achievement.
- School leaders will continue to work with master teachers at the school to research and develop curriculum modifications that will ensure increased levels of student achievement and will continuously monitor the effectiveness of those modifications.
- Brooklyn East Collegiate will continue to offer Regents/AP/SAT preparation classes on Saturdays beginning in the 9th grade. School leaders will work with master teachers to incorporate more Critical Reading and Mathematics concepts into content work. Students will be provided with more opportunities to improve upon their scores through tailored support and opportunity to re-take exams.



Appendix B: Total Expenditures and Administrative Expenditures per Child

Last updated: 07/31/2015

Page 1

Charter School Name: 331300860937 BROOKLYN EAST COLLEGIATE CS

B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. (Integers Only. No dollar signs or commas).

| | |
|----------------------------------|---------|
| Line 1: Total Expenditures | 5348810 |
| Line 2: Year End Per Pupil Count | 302 |
| Line 3: Divide Line 1 by Line 2 | 17711 |

2. Administrative Expenditures per Child

To calculate '**Administrative Expenditures per Child**' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

- Do not include the FTE of personnel dedicated to administration of the instructional programs.
- Do not include Employee Benefit costs or expenditures in the above calculations.
- A template for the Schedule of Functional Expenses is provided on page 20 of the 2014-15 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2014-15 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate '**Administrative Expenditures per Child**' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2014-15 Schedule of Functional Expenses) and divide by the year end per pupil count. (Integers Only. No dollar signs or commas).

| | |
|---|---------|
| Line 1: Relevant Personnel Services Cost (Row) | 596908 |
| Line 2: Management and General Cost (Column) | 505948 |
| Line 3: Sum of Line 1 and Line 2 | 1102856 |
| Line 4: Year End Per Pupil Count | 302 |
| Line 5: Divide Line 3 by the Year End Per Pupil Count | 3652 |

Thank you.



GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions

| | |
|------------------------------|--|
| Instructions | Provides description of tabs and input requirements. |
|------------------------------|--|

2- BLUE tabs require input of information

| | |
|---|--|
| 1.) Name of School | Enter school name, contact information and academic year for the yearly budget and quarterly reports. |
| 2.) Enrollment | Enter enrollment information on this tab. Use for inputting BOTH Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District |
| 3.) Staffing Plan | Enter staffing plan information on this tab. Use for inputting BOTH Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter >Average Wage, by Position Category, By Quarter |
| 4.) Yearly Budget | Enter data in light blue cells. >Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Avg FTE and Personnel Costs for current year are populated based upon input on tab "3.) Staffing Plan." >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. >Budget Revisions, as necessary and approved by the school's Board of Directors, should be submitted when submitting Quarterly Actuals. |
| 5.) Balance Sheet | Enter data in light blue cells. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. |
| 6.) Quarterly Report | Enter data in light blue cells. >Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Avg FTE and Personnel Costs for current year are populated based upon input on tab "3.) Staffing Plan." |
| 7.) Annual Report Requirement | Complete when submitting Actual Quarter 4. |

CELL COLORS & GUIDANCE COMMENTS

= Enter information into the light BLUE shaded cells.

= Cells labeled in ORANGE containe guidance regarding the input of information.

= Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**

| District Code | School District Name | Final 2014-15 Basic Tuition* | Final 2015-16 Basic Tuition* |
|----------------------|-----------------------------|-------------------------------------|-------------------------------------|
|----------------------|-----------------------------|-------------------------------------|-------------------------------------|



Charter Schools Institute
The State University of New York

ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Brooklyn East Collegiate Charter School

Contact Name: Reva Gorelick
Contact Title: Associate Director of Finance
Contact Email: [REDACTED]
Contact Phone: [REDACTED]

Current Academic Year: 2015-16

Prior Academic Year: #NAME?

| ENROLLMENT BY GRADES | | | | | | | | |
|-----------------------------|---|---|---|---|---|----|----|----|
| GRADES | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| INITIAL BUDGETED ENROLLMENT | | | | | | 85 | 86 | 75 |
| TOTAL ENROLLMENT = 314 | | | | | | | | |

ENROLLMENT BY DISTRICT

| | PRIOR YEAR ACTUAL | ANNUAL BUDGET TOTAL DISTRICTS/ENROLLMENT BY QUARTER | | | | | | |
|--------------------------------------|----------------------|--|---------|-----------|---------|-----------|---------|----------|
| | | QUARTER 1 | | QUARTER 2 | | QUARTER 3 | | QUAR |
| | | Original | Revised | Original | Revised | Original | Revised | Original |
| NUMBER OF SCHOOL DISTRICTS ENROLLED: | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 |
| NUMBER OF STUDENTS ENROLLED: | 0 | 314 | 0 | 314 | 0 | 314 | 0 | 314 |

NOTE:
IF there are NO Annual Budget revisions leave "Revised Budgeted Enrollment" Column(s) COME BLANK.
IF "Revised Budgeted Enrollment" column is utilized, all cells in the entire column should be com

| | PRIOR YEAR #NAME? Actual Enrollment | ANNUAL BUDGET ENROLLMENT BY QUARTER | | | | | | |
|--------------------|---|--|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|
| | | QUARTER 1 | | QUARTER 2 | | QUARTER 3 | | QUAR |
| | | Original Budgeted Enrollment | Revised Budgeted Enrollment | Original Budgeted Enrollment | Revised Budgeted Enrollment | Original Budgeted Enrollment | Revised Budgeted Enrollment | Original Budgeted Enrollment |
| 1 PRIMARY District | | 314 | | 314 | | 314 | | 314 |

| PRIMARY/OTHER | DISTRICT NAME(S) |
|----------------------|------------------------------|
| 1 PRIMARY District | NYC CHANCELLOR'S OFFICE |
| 2 SECONDARY District | (Select from drop-down list) |
| Other District 3 | (Select from drop-down list) |
| Other District 4 | (Select from drop-down list) |
| Other District 5 | (Select from drop-down list) |
| Other District 6 | (Select from drop-down list) |
| Other District 7 | (Select from drop-down list) |
| Other District 8 | (Select from drop-down list) |
| Other District 9 | (Select from drop-down list) |
| Other District 10 | (Select from drop-down list) |
| Other District 11 | (Select from drop-down list) |
| Other District 12 | (Select from drop-down list) |
| Other District 13 | (Select from drop-down list) |
| Other District 14 | (Select from drop-down list) |
| Other District 15 | (Select from drop-down list) |
| Other District 16 | (Select from drop-down list) |
| Other District 17 | (Select from drop-down list) |
| Other District 18 | (Select from drop-down list) |
| Other District 19 | (Select from drop-down list) |
| Other District 20 | (Select from drop-down list) |
| Other District 21 | (Select from drop-down list) |
| Other District 22 | (Select from drop-down list) |
| Other District 23 | (Select from drop-down list) |
| Other District 24 | (Select from drop-down list) |
| Other District 25 | (Select from drop-down list) |
| Other District 26 | (Select from drop-down list) |
| Other District 27 | (Select from drop-down list) |
| Other District 28 | (Select from drop-down list) |
| Other District 29 | (Select from drop-down list) |
| Other District 30 | (Select from drop-down list) |
| Other District 31 | (Select from drop-down list) |
| Other District 32 | (Select from drop-down list) |
| Other District 33 | (Select from drop-down list) |
| Other District 34 | (Select from drop-down list) |
| Other District 35 | (Select from drop-down list) |
| Other District 36 | (Select from drop-down list) |
| Other District 37 | (Select from drop-down list) |
| Other District 38 | (Select from drop-down list) |
| Other District 39 | (Select from drop-down list) |
| Other District 40 | (Select from drop-down list) |
| Other District 41 | (Select from drop-down list) |
| Other District 42 | (Select from drop-down list) |
| Other District 43 | (Select from drop-down list) |
| Other District 44 | (Select from drop-down list) |
| Other District 45 | (Select from drop-down list) |
| Other District 46 | (Select from drop-down list) |
| Other District 47 | (Select from drop-down list) |
| Other District 48 | (Select from drop-down list) |
| Other District 49 | (Select from drop-down list) |
| Other District 50 | (Select from drop-down list) |

2 SCHOOL

| 8 | 9 | 10 | 11 | 12 |
|----|---|----|----|----|
| 68 | | | | |

| ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT | | | | |
|---|-------------------|-------------------|-------------------|-------------------|
| QUARTER 4 | QUARTER 1 | QUARTER 2 | QUARTER 3 | QUARTER 4 |
| <i>Revised</i> | Actual | Actual | Actual | Actual |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| COMPLETELY completed. | | | | |
| ACTUAL ENROLLMENT BY QUARTER | | | | |
| QUARTER 4 | QUARTER 1 | QUARTER 2 | QUARTER 3 | QUARTER 4 |
| <i>Revised Budgeted Enrollment</i> | Actual Enrollment | Actual Enrollment | Actual Enrollment | Actual Enrollment |
| | | | | |

**BROOKLYN EAST COLLEGIATE CHARTER
2015-16**

STAFFING PLAN - FULL TIME EQUIVALENT

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETE IF the Revised Budget column IS utilized, the ENTIRE column should be completed for both the FTE and WAGES sections.

| ADMINISTRATIVE PERSONNEL FTE | | PRIOR YEAR | ANNUAL BUDGETED FTE | | | | | | |
|--|---------------|-------------------|----------------------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|
| *NOTE: Enter the number of FTE positions in the "blue" cells. | | 2014-15 | Q1 | | Q2 | | Q3 | | Q4 |
| | ACTUAL | | Original | Revised | Original | Revised | Original | Revised | Original |
| Executive Management | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| Instructional Management | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| Deans, Directors & Coordinators | | | 4.0 | | 4.0 | | 4.0 | | 4.0 |
| CFO / Director of Finance | | | | | | | | | |
| Operation / Business Manager | | | | | | | | | |
| Administrative Staff | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| TOTAL ADMINISTRATIVE STAFF | 0.0 | | 7.0 | 0.0 | 7.0 | 0.0 | 7.0 | 0.0 | 7.0 |
| INSTRUCTIONAL PERSONNEL FTE | | PRIOR YEAR | ANNUAL BUDGETED FTE | | | | | | |
| *NOTE: Enter the number of FTE positions in the "blue" cells. | | 2014-15 | Q1 | | Q2 | | Q3 | | Q4 |
| | ACTUAL | | Original | Revised | Original | Revised | Original | Revised | Original |
| Teachers - Regular | | | 22.0 | | 22.0 | | 22.0 | | 22.0 |
| Teachers - SPED | | | 3.0 | | 3.0 | | 3.0 | | 3.0 |
| Substitute Teachers | | | | | | | | | |
| Teaching Assistants | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| Specialty Teachers | | | | | | | | | |
| Aides | | | | | | | | | |
| Therapists & Counselors | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| Other | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| TOTAL INSTRUCTIONAL | 0.0 | | 28.0 | 0.0 | 28.0 | 0.0 | 28.0 | 0.0 | 28.0 |
| NON-INSTRUCTIONAL PERSONNEL FTE | | PRIOR YEAR | ANNUAL BUDGETED FTE | | | | | | |
| *NOTE: Enter the number of FTE positions in the "blue" cells. | | 2014-15 | Q1 | | Q2 | | Q3 | | Q4 |
| | ACTUAL | | Original | Revised | Original | Revised | Original | Revised | Original |
| Nurse | | | | | | | | | |
| Librarian | | | | | | | | | |
| Custodian | | | | | | | | | |
| Security | | | | | | | | | |
| Other | | | 1.0 | | 1.0 | | 1.0 | | 1.0 |
| TOTAL NON-INSTRUCTIONAL | 0.0 | | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 | 0.0 | 1.0 |
| TOTAL PERSONNEL SERVICE FTE | 0.0 | | 36.0 | 0.0 | 36.0 | 0.0 | 36.0 | 0.0 | 36.0 |

STAFFING PLAN - WAGES

| ADMINISTRATIVE PERSONNEL WAGES | | ANNUAL BUDGETED WAGES | | | | | | | |
|---|--------|-----------------------|---------|---------------|---------|---------------|---------|---------------|---------|
| <i>*NOTE: Enter the average salary for each category in the "blue" cells.</i> | | Q1 | | Q2 | | Q3 | | Q4 | |
| 2014-15 | ACTUAL | Original | Revised | Original | Revised | Original | Revised | Original | Revised |
| Executive Management | | 108458 | | 108458 | | 108458 | | 108458 | |
| Instructional Management | | 116466.22 | | 116466.22 | | 116466.22 | | 116466.22 | |
| Deans, Directors & Coordinators | | 89411.5 | | 89411.5 | | 89411.5 | | 89411.5 | |
| CFO / Director of Finance | | | | | | | | | |
| Operation / Business Manager | | | | | | | | | |
| Administrative Staff | | 48000 | | 48000 | | 48000 | | 48000 | |
| INSTRUCTIONAL PERSONNEL WAGES | | ANNUAL BUDGETED WAGES | | | | | | | |
| <i>*NOTE: Enter the average salary for each category in the "blue" cells.</i> | | Q1 | | Q2 | | Q3 | | Q4 | |
| 2014-15 | ACTUAL | Original | Revised | Original | Revised | Original | Revised | Original | Revised |
| Teachers - Regular | | 70069.7272727 | | 70069.7272727 | | 70069.7272727 | | 70069.7272727 | |
| Teachers - SPED | | 69201.3333333 | | 69201.3333333 | | 69201.3333333 | | 69201.3333333 | |
| Substitute Teachers | | | | | | | | | |
| Teaching Assistants | | 57600 | | 57600 | | 57600 | | 57600 | |
| Specialty Teachers | | 0 | | 0 | | 0 | | 0 | |
| Aides | | | | | | | | | |
| Therapists & Counselors | | 82852 | | 82852 | | 82852 | | 82852 | |
| Other | | 169900 | | 169900 | | 169900 | | 169900 | |
| NON-INSTRUCTIONAL PERSONNEL WAGES | | ANNUAL BUDGETED WAGES | | | | | | | |
| <i>*NOTE: Enter the average salary for each category in the "blue" cells.</i> | | Q1 | | Q2 | | Q3 | | Q4 | |
| 2014-15 | ACTUAL | Original | Revised | Original | Revised | Original | Revised | Original | Revised |
| Nurse | | | | | | | | | |
| Librarian | | | | | | | | | |
| Custodian | | | | | | | | | |
| Security | | | | | | | | | |
| Other | | 63500 | | 63500 | | 63500 | | 63500 | |

BROOKLYN EAST COLLEGIATE CHARTER
Budget / Operating Plan
2015-16

| | | - | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | |
|---|--------------|------------------------------|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|------------------------|----------------|
| Total Revenue | | - | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | |
| Total Expenses | | - | 1,211,184 | #NAME? | #NAME? | 1,211,184 | #NAME? | #NAME? | 1,211,184 | |
| Net Income | | - | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | |
| Actual Student Enrollment | | - | 314 | - | - | 314 | - | - | 314 | |
| | | Prior Year Actual | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Q | |
| | | #NAME? | Original Budget | Revised Budget | Variance | Original Budget | Revised Budget | Variance | Original Budget | |
| EXPENSES | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | Avg. No. of Positions | | | | | | | | |
| Executive Management | 1.00 | - | 27,115 | - | #NAME? | 27,115 | - | #NAME? | 27,115 | |
| Instructional Management | 1.00 | - | 29,117 | - | #NAME? | 29,117 | - | #NAME? | 29,117 | |
| Deans, Directors & Coordinators | 4.00 | - | 89,412 | - | #NAME? | 89,412 | - | #NAME? | 89,412 | |
| CFO / Director of Finance | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Operation / Business Manager | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Administrative Staff | 1.00 | - | 12,000 | - | #NAME? | 12,000 | - | #NAME? | 12,000 | |
| TOTAL ADMINISTRATIVE STAFF | 7.00 | - | 157,643 | - | #NAME? | 157,643 | - | #NAME? | 157,643 | |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | |
| Teachers - Regular | 22.00 | - | 385,384 | - | #NAME? | 385,384 | - | #NAME? | 385,384 | |
| Teachers - SPED | 3.00 | - | 51,901 | - | #NAME? | 51,901 | - | #NAME? | 51,901 | |
| Substitute Teachers | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Teaching Assistants | 1.00 | - | 14,400 | - | #NAME? | 14,400 | - | #NAME? | 14,400 | |
| Specialty Teachers | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Aides | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Therapists & Counselors | 1.00 | - | 20,713 | - | #NAME? | 20,713 | - | #NAME? | 20,713 | |
| Other | 1.00 | - | 42,475 | - | #NAME? | 42,475 | - | #NAME? | 42,475 | |
| TOTAL INSTRUCTIONAL | 28.00 | - | 514,873 | - | #NAME? | 514,873 | - | #NAME? | 514,873 | |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | |
| Nurse | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Librarian | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Custodian | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Security | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Other | 1.00 | - | 15,875 | - | #NAME? | 15,875 | - | #NAME? | 15,875 | |
| TOTAL NON-INSTRUCTIONAL | 1.00 | - | 15,875 | - | #NAME? | 15,875 | - | #NAME? | 15,875 | |
| SUBTOTAL PERSONNEL SERVICE COSTS | | 36.00 | - | 688,390 | - | #NAME? | 688,390 | - | #NAME? | 688,390 |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | |
| Payroll Taxes | - | - | 55,917 | - | #NAME? | 55,917 | - | #NAME? | 55,917 | |
| Fringe / Employee Benefits | - | - | 78,303 | - | #NAME? | 78,303 | - | #NAME? | 78,303 | |
| Retirement / Pension | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| TOTAL PAYROLL TAXES AND BENEFITS | - | - | 134,220 | - | #NAME? | 134,220 | - | #NAME? | 134,220 | |
| TOTAL PERSONNEL SERVICE COSTS | | 36.00 | - | 822,610 | - | #NAME? | 822,610 | - | #NAME? | 822,610 |
| CONTRACTED SERVICES | | | | | | | | | | |
| Accounting / Audit | - | - | 1,691 | - | #NAME? | 1,691 | - | #NAME? | 1,691 | |
| Legal | - | - | 500 | - | #NAME? | 500 | - | #NAME? | 500 | |
| Management Company Fee | - | - | 103,224 | - | #NAME? | 103,224 | - | #NAME? | 103,224 | |
| Nurse Services | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Food Service / School Lunch | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Payroll Services | - | - | 2,262 | - | #NAME? | 2,262 | - | #NAME? | 2,262 | |
| Special Ed Services | - | - | 1,250 | - | #NAME? | 1,250 | - | #NAME? | 1,250 | |
| Titlement Services (i.e. Title I) | - | - | - | - | #NAME? | - | - | #NAME? | - | |
| Other Purchased / Professional / Consulting | - | - | 9,556 | - | #NAME? | 9,556 | - | #NAME? | 9,556 | |
| TOTAL CONTRACTED SERVICES | - | - | 118,483 | - | #NAME? | 118,483 | - | #NAME? | 118,483 | |

BROOKLYN EAST COLLEGIATE CHARTER
Budget / Operating Plan
2015-16

| | | | | | | | | |
|--|-------------------|--------------------------|----------------|----------|----------------------------|----------------|----------|-----------------|
| Total Revenue | - | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | - | 1,211,184 | #NAME? | #NAME? | 1,211,184 | #NAME? | #NAME? | 1,211,184 |
| Net Income | - | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | - | 314 | - | - | 314 | - | - | 314 |
| | Prior Year Actual | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Q |
| | #NAME? | Original Budget | Revised Budget | Variance | Original Budget | Revised Budget | Variance | Original Budget |
| ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | | | |
| Number of Districts: | - | 1 | - | - | 1 | - | - | 1 |
| NYC CHANCELLOR'S OFFICE | - | 314 | - | - | 314 | - | - | 314 |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| ALL OTHER School Districts: (Weighted Avg) | - | - | - | - | - | - | - | - |
| TOTAL ENROLLMENT | - | 314 | - | - | 314 | - | - | 314 |
| REVENUE PER PUPIL | - | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| EXPENSES PER PUPIL | - | 3,857 | - | #NAME? | 3,857 | - | #NAME? | 3,857 |

| | | SCHOOL | | | | |
|---|-----------------------|-----------------------|-----------------|--------------------------|-----------------------|-----------------|
| Total Revenue | | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | | #NAME? | #NAME? | 1,211,184 | #NAME? | #NAME? |
| Net Income | | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | | - | - | 314 | - | - |
| | | Quarter - 1/1 - 3/31 | | 4th Quarter - 4/1 - 6/30 | | |
| | | Revised Budget | Variance | Original Budget | Revised Budget | Variance |
| EXPENSES | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | Avg. No. of Positions | | | | | |
| Executive Management | 1.00 | - | #NAME? | 27,115 | - | #NAME? |
| Instructional Management | 1.00 | - | #NAME? | 29,117 | - | #NAME? |
| Deans, Directors & Coordinators | 4.00 | - | #NAME? | 89,412 | - | #NAME? |
| CFO / Director of Finance | - | - | #NAME? | - | - | #NAME? |
| Operation / Business Manager | - | - | #NAME? | - | - | #NAME? |
| Administrative Staff | 1.00 | - | #NAME? | 12,000 | - | #NAME? |
| TOTAL ADMINISTRATIVE STAFF | 7.00 | - | #NAME? | 157,643 | - | #NAME? |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| Teachers - Regular | 22.00 | - | #NAME? | 385,384 | - | #NAME? |
| Teachers - SPED | 3.00 | - | #NAME? | 51,901 | - | #NAME? |
| Substitute Teachers | - | - | #NAME? | - | - | #NAME? |
| Teaching Assistants | 1.00 | - | #NAME? | 14,400 | - | #NAME? |
| Specialty Teachers | - | - | #NAME? | - | - | #NAME? |
| Aides | - | - | #NAME? | - | - | #NAME? |
| Therapists & Counselors | 1.00 | - | #NAME? | 20,713 | - | #NAME? |
| Other | 1.00 | - | #NAME? | 42,475 | - | #NAME? |
| TOTAL INSTRUCTIONAL | 28.00 | - | #NAME? | 514,873 | - | #NAME? |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| Nurse | - | - | #NAME? | - | - | #NAME? |
| Librarian | - | - | #NAME? | - | - | #NAME? |
| Custodian | - | - | #NAME? | - | - | #NAME? |
| Security | - | - | #NAME? | - | - | #NAME? |
| Other | 1.00 | - | #NAME? | 15,875 | - | #NAME? |
| TOTAL NON-INSTRUCTIONAL | 1.00 | - | #NAME? | 15,875 | - | #NAME? |
| SUBTOTAL PERSONNEL SERVICE COSTS | 36.00 | - | #NAME? | 688,390 | - | #NAME? |
| PAYROLL TAXES AND BENEFITS | | | | | | |
| Payroll Taxes | | - | #NAME? | 55,917 | - | #NAME? |
| Fringe / Employee Benefits | | - | #NAME? | 78,303 | - | #NAME? |
| Retirement / Pension | | - | #NAME? | - | - | #NAME? |
| TOTAL PAYROLL TAXES AND BENEFITS | | - | #NAME? | 134,220 | - | #NAME? |
| TOTAL PERSONNEL SERVICE COSTS | 36.00 | - | #NAME? | 822,610 | - | #NAME? |
| CONTRACTED SERVICES | | | | | | |
| Accounting / Audit | | - | #NAME? | 1,691 | - | #NAME? |
| Legal | | - | #NAME? | 500 | - | #NAME? |
| Management Company Fee | | - | #NAME? | 103,224 | - | #NAME? |
| Nurse Services | | - | #NAME? | - | - | #NAME? |
| Food Service / School Lunch | | - | #NAME? | - | - | #NAME? |
| Payroll Services | | - | #NAME? | 2,262 | - | #NAME? |
| Special Ed Services | | - | #NAME? | 1,250 | - | #NAME? |
| Titlement Services (i.e. Title I) | | - | #NAME? | - | - | #NAME? |
| Other Purchased / Professional / Consulting | | - | #NAME? | 9,556 | - | #NAME? |
| TOTAL CONTRACTED SERVICES | | - | #NAME? | 118,483 | - | #NAME? |

| | | SCHOOL | | | | |
|--|--------|-----------------------|-----------------|--------------------------|-----------------------|--|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | |
| Total Expenses | #NAME? | #NAME? | 1,211,184 | #NAME? | #NAME? | |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | |
| Actual Student Enrollment | - | - | 314 | - | - | |
| | | Quarter - 1/1 - 3/31 | | 4th Quarter - 4/1 - 6/30 | | |
| | | Revised Budget | Variance | Original Budget | Revised Budget | |
| | | | | | Variance | |
| SCHOOL OPERATIONS | | | | | | |
| Board Expenses | - | #NAME? | 125 | - | #NAME? | |
| Classroom / Teaching Supplies & Materials | - | #NAME? | 13,867 | - | #NAME? | |
| Special Ed Supplies & Materials | - | #NAME? | | - | #NAME? | |
| Textbooks / Workbooks | - | #NAME? | - | - | #NAME? | |
| Supplies & Materials other | - | #NAME? | | - | #NAME? | |
| Equipment / Furniture | - | #NAME? | 1,746 | - | #NAME? | |
| Telephone | - | #NAME? | 14,220 | - | #NAME? | |
| Technology | - | #NAME? | 64,160 | - | #NAME? | |
| Student Testing & Assessment | - | #NAME? | 3,736 | - | #NAME? | |
| Field Trips | - | #NAME? | 47,769 | - | #NAME? | |
| Transportation (student) | - | #NAME? | 1,875 | - | #NAME? | |
| Student Services - other | - | #NAME? | 5,750 | - | #NAME? | |
| Office Expense | - | #NAME? | 15,700 | - | #NAME? | |
| Staff Development | - | #NAME? | 29,684 | - | #NAME? | |
| Staff Recruitment | - | #NAME? | 1,875 | - | #NAME? | |
| Student Recruitment / Marketing | - | #NAME? | 8,125 | - | #NAME? | |
| School Meals / Lunch | - | #NAME? | | - | #NAME? | |
| Travel (Staff) | - | #NAME? | | - | #NAME? | |
| Fundraising | - | #NAME? | | - | #NAME? | |
| Other | - | #NAME? | 43,767 | - | #NAME? | |
| TOTAL SCHOOL OPERATIONS | - | #NAME? | 252,399 | - | #NAME? | |
| FACILITY OPERATION & MAINTENANCE | | | | | | |
| Insurance | - | #NAME? | 11,693 | - | #NAME? | |
| Janitorial | - | #NAME? | 250 | - | #NAME? | |
| Building and Land Rent / Lease / Facility Finance Interest | - | #NAME? | 5,000 | - | #NAME? | |
| Repairs & Maintenance | - | #NAME? | | - | #NAME? | |
| Equipment / Furniture | - | #NAME? | 750 | - | #NAME? | |
| Security | - | #NAME? | - | - | #NAME? | |
| Utilities | - | #NAME? | - | - | #NAME? | |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | #NAME? | 17,693 | - | #NAME? | |
| DEPRECIATION & AMORTIZATION | - | #NAME? | - | - | #NAME? | |
| RESERVES / CONTINGENCY | - | #NAME? | - | - | #NAME? | |
| TOTAL EXPENSES | - | #NAME? | 1,211,184 | - | #NAME? | |
| NET INCOME | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? | |

**BROOKLYN EAST COLLEGIATE
Budget / Operatin
2015-16**

| | | | | | |
|--|------------------------|-----------------------|-----------------|--------------------------------------|-------------------------------------|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | 4,844,737 | #NAME? | #NAME? | (4,844,737) | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | | | | | |
| | Total Year | | | VARIANCE | |
| | Original Budget | Revised Budget | Variance | Original Budget vs. PY Budget | Revised Budget vs. PY Budget |
| REVENUE | | | | | |
| REVENUES FROM STATE SOURCES | | | | | |
| Per Pupil Revenue | | 2015-16 | | | |
| NYC CHANCELLOR'S OFFICE | #NAME? | Per Pupil Rate | #NAME? | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| - | #N/A | | #N/A | #NAME? | #NAME? |
| ALL OTHER School Districts: (Weighted Avg) | #N/A | | #N/A | #NAME? | #NAME? |
| TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding) | #NAME? | | #NAME? | #NAME? | #NAME? |
| Special Education Revenue | 374,040 | | #NAME? | #NAME? | 374,040 |
| Grants | | | | | |
| Stimulus | - | | #NAME? | #NAME? | - |
| DYCD (Department of Youth and Community Development) | - | | #NAME? | #NAME? | - |
| Other | - | | #NAME? | #NAME? | - |
| Other | - | | #NAME? | #NAME? | - |
| TOTAL REVENUE FROM STATE SOURCES | #NAME? | | #NAME? | #NAME? | #NAME? |
| REVENUE FROM FEDERAL FUNDING | | | | | |
| IDEA Special Needs | 21,616 | | #NAME? | #NAME? | 21,616 |
| Title I | 99,769 | | #NAME? | #NAME? | 99,769 |
| Title Funding - Other | 4,789 | | #NAME? | #NAME? | 4,789 |
| School Food Service (Free Lunch) | - | | #NAME? | #NAME? | - |
| Grants | | | | | |
| Charter School Program (CSP) Planning & Implementation | - | | #NAME? | #NAME? | - |
| Other | - | | #NAME? | #NAME? | - |
| Other | - | | #NAME? | #NAME? | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | 126,174 | | #NAME? | #NAME? | 126,174 |
| LOCAL and OTHER REVENUE | | | | | |
| Contributions and Donations | - | | #NAME? | #NAME? | - |
| Fundraising | - | | #NAME? | #NAME? | - |
| Erate Reimbursement | 83,130 | | #NAME? | #NAME? | 83,130 |
| Earnings on Investments | - | | #NAME? | #NAME? | - |
| Interest Income | - | | #NAME? | #NAME? | - |
| Food Service (Income from meals) | - | | #NAME? | #NAME? | - |
| Text Book | - | | #NAME? | #NAME? | - |
| OTHER | - | | #NAME? | #NAME? | - |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | 83,130 | | #NAME? | #NAME? | 83,130 |
| TOTAL REVENUE | #NAME? | | #NAME? | #NAME? | #NAME? |

**BROOKLYN EAST COLLEGIATE
Budget / Operatin
2015-16**

| | | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
|---|--------------|-----------------------|----------------|---------------|-------------------------------|------------------------------|
| Total Revenue | | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | | 4,844,737 | #NAME? | #NAME? | (4,844,737) | #NAME? |
| Net Income | | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| | | Total Year | | | VARIANCE | |
| | | Original Budget | Revised Budget | Variance | Original Budget vs. PY Budget | Revised Budget vs. PY Budget |
| EXPENSES | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | Avg. No. of Positions | | | | |
| Executive Management | 1.00 | 108,458 | #NAME? | #NAME? | (108,458) | #NAME? |
| Instructional Management | 1.00 | 116,466 | #NAME? | #NAME? | (116,466) | #NAME? |
| Deans, Directors & Coordinators | 4.00 | 357,646 | #NAME? | #NAME? | (357,646) | #NAME? |
| CFO / Director of Finance | - | - | #NAME? | #NAME? | - | #NAME? |
| Operation / Business Manager | - | - | #NAME? | #NAME? | - | #NAME? |
| Administrative Staff | 1.00 | 48,000 | #NAME? | #NAME? | (48,000) | #NAME? |
| TOTAL ADMINISTRATIVE STAFF | 7.00 | 630,570 | #NAME? | #NAME? | (630,570) | #NAME? |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| Teachers - Regular | 22.00 | 1,541,534 | #NAME? | #NAME? | (1,541,534) | #NAME? |
| Teachers - SPED | 3.00 | 207,604 | #NAME? | #NAME? | (207,604) | #NAME? |
| Substitute Teachers | - | - | #NAME? | #NAME? | - | #NAME? |
| Teaching Assistants | 1.00 | 57,600 | #NAME? | #NAME? | (57,600) | #NAME? |
| Specialty Teachers | - | - | #NAME? | #NAME? | - | #NAME? |
| Aides | - | - | #NAME? | #NAME? | - | #NAME? |
| Therapists & Counselors | 1.00 | 82,852 | #NAME? | #NAME? | (82,852) | #NAME? |
| Other | 1.00 | 169,900 | #NAME? | #NAME? | (169,900) | #NAME? |
| TOTAL INSTRUCTIONAL | 28.00 | 2,059,490 | #NAME? | #NAME? | (2,059,490) | #NAME? |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| Nurse | - | - | #NAME? | #NAME? | - | #NAME? |
| Librarian | - | - | #NAME? | #NAME? | - | #NAME? |
| Custodian | - | - | #NAME? | #NAME? | - | #NAME? |
| Security | - | - | #NAME? | #NAME? | - | #NAME? |
| Other | 1.00 | 63,500 | #NAME? | #NAME? | (63,500) | #NAME? |
| TOTAL NON-INSTRUCTIONAL | 1.00 | 63,500 | #NAME? | #NAME? | (63,500) | #NAME? |
| SUBTOTAL PERSONNEL SERVICE COSTS | 36.00 | 2,753,560 | #NAME? | #NAME? | (2,753,560) | #NAME? |
| PAYROLL TAXES AND BENEFITS | | | | | | |
| Payroll Taxes | | 223,669 | #NAME? | #NAME? | (223,669) | #NAME? |
| Fringe / Employee Benefits | | 313,211 | #NAME? | #NAME? | (313,211) | #NAME? |
| Retirement / Pension | | - | #NAME? | #NAME? | - | #NAME? |
| TOTAL PAYROLL TAXES AND BENEFITS | | 536,880 | #NAME? | #NAME? | (536,880) | #NAME? |
| TOTAL PERSONNEL SERVICE COSTS | 36.00 | 3,290,440 | #NAME? | #NAME? | (3,290,440) | #NAME? |
| CONTRACTED SERVICES | | | | | | |
| Accounting / Audit | | 6,765 | #NAME? | #NAME? | (6,765) | #NAME? |
| Legal | | 2,000 | #NAME? | #NAME? | (2,000) | #NAME? |
| Management Company Fee | | 412,895 | #NAME? | #NAME? | (412,895) | #NAME? |
| Nurse Services | | - | #NAME? | #NAME? | - | #NAME? |
| Food Service / School Lunch | | - | #NAME? | #NAME? | - | #NAME? |
| Payroll Services | | 9,048 | #NAME? | #NAME? | (9,048) | #NAME? |
| Special Ed Services | | 5,000 | #NAME? | #NAME? | (5,000) | #NAME? |
| Titlment Services (i.e. Title I) | | - | #NAME? | #NAME? | - | #NAME? |
| Other Purchased / Professional / Consulting | | 38,223 | #NAME? | #NAME? | (38,223) | #NAME? |
| TOTAL CONTRACTED SERVICES | | 473,931 | #NAME? | #NAME? | (473,931) | #NAME? |

**BROOKLYN EAST COLLEGIATE
Budget / Operatin
2015-16**

| | | | | | |
|--|------------------------|-----------------------|-----------------|--------------------------------------|-------------------------------------|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | 4,844,737 | #NAME? | #NAME? | (4,844,737) | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | | | | | |
| | Total Year | | | VARIANCE | |
| | Original Budget | Revised Budget | Variance | Original Budget vs. PY Budget | Revised Budget vs. PY Budget |
| SCHOOL OPERATIONS | | | | | |
| Board Expenses | 500 | #NAME? | #NAME? | (500) | #NAME? |
| Classroom / Teaching Supplies & Materials | 55,467 | #NAME? | #NAME? | (55,467) | #NAME? |
| Special Ed Supplies & Materials | - | #NAME? | #NAME? | - | #NAME? |
| Textbooks / Workbooks | - | #NAME? | #NAME? | - | #NAME? |
| Supplies & Materials other | - | #NAME? | #NAME? | - | #NAME? |
| Equipment / Furniture | 6,984 | #NAME? | #NAME? | (6,984) | #NAME? |
| Telephone | 56,880 | #NAME? | #NAME? | (56,880) | #NAME? |
| Technology | 256,640 | #NAME? | #NAME? | (256,640) | #NAME? |
| Student Testing & Assessment | 14,942 | #NAME? | #NAME? | (14,942) | #NAME? |
| Field Trips | 191,076 | #NAME? | #NAME? | (191,076) | #NAME? |
| Transportation (student) | 7,500 | #NAME? | #NAME? | (7,500) | #NAME? |
| Student Services - other | 23,000 | #NAME? | #NAME? | (23,000) | #NAME? |
| Office Expense | 62,800 | #NAME? | #NAME? | (62,800) | #NAME? |
| Staff Development | 118,736 | #NAME? | #NAME? | (118,736) | #NAME? |
| Staff Recruitment | 7,500 | #NAME? | #NAME? | (7,500) | #NAME? |
| Student Recruitment / Marketing | 32,500 | #NAME? | #NAME? | (32,500) | #NAME? |
| School Meals / Lunch | - | #NAME? | #NAME? | - | #NAME? |
| Travel (Staff) | - | #NAME? | #NAME? | - | #NAME? |
| Fundraising | - | #NAME? | #NAME? | - | #NAME? |
| Other | 175,069 | #NAME? | #NAME? | (175,069) | #NAME? |
| TOTAL SCHOOL OPERATIONS | 1,009,594 | #NAME? | #NAME? | (1,009,594) | #NAME? |
| FACILITY OPERATION & MAINTENANCE | | | | | |
| Insurance | 46,770 | #NAME? | #NAME? | (46,770) | #NAME? |
| Janitorial | 1,000 | #NAME? | #NAME? | (1,000) | #NAME? |
| Building and Land Rent / Lease / Facility Finance Interest | 20,001 | #NAME? | #NAME? | (20,001) | #NAME? |
| Repairs & Maintenance | - | #NAME? | #NAME? | - | #NAME? |
| Equipment / Furniture | 3,000 | #NAME? | #NAME? | (3,000) | #NAME? |
| Security | - | #NAME? | #NAME? | - | #NAME? |
| Utilities | - | #NAME? | #NAME? | - | #NAME? |
| TOTAL FACILITY OPERATION & MAINTENANCE | 70,771 | #NAME? | #NAME? | (70,771) | #NAME? |
| DEPRECIATION & AMORTIZATION | - | #NAME? | #NAME? | - | #NAME? |
| RESERVES / CONTINGENCY | - | #NAME? | #NAME? | - | #NAME? |
| TOTAL EXPENSES | 4,844,737 | #NAME? | #NAME? | (4,844,737) | #NAME? |
| NET INCOME | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |

| |
|---------------------------|
| Total Revenue |
| Total Expenses |
| Net Income |
| Actual Student Enrollment |

DESCRIPTION OF ASSUMPTIONS

EXPENSES

| ADMINISTRATIVE STAFF PERSONNEL COSTS | Avg. No. of Positions |
|---|-----------------------|
| Executive Management | 1.00 |
| Instructional Management | 1.00 |
| Deans, Directors & Coordinators | 4.00 |
| CFO / Director of Finance | - |
| Operation / Business Manager | - |
| Administrative Staff | 1.00 |
| TOTAL ADMINISTRATIVE STAFF | 7.00 |

| INSTRUCTIONAL PERSONNEL COSTS | |
|--------------------------------------|--------------|
| Teachers - Regular | 22.00 |
| Teachers - SPED | 3.00 |
| Substitute Teachers | - |
| Teaching Assistants | 1.00 |
| Specialty Teachers | - |
| Aides | - |
| Therapists & Counselors | 1.00 |
| Other | 1.00 |
| TOTAL INSTRUCTIONAL | 28.00 |

| NON-INSTRUCTIONAL PERSONNEL COSTS | |
|--|-------------|
| Nurse | - |
| Librarian | - |
| Custodian | - |
| Security | - |
| Other | 1.00 |
| TOTAL NON-INSTRUCTIONAL | 1.00 |

| | |
|---|--------------|
| SUBTOTAL PERSONNEL SERVICE COSTS | 36.00 |
|---|--------------|

| PAYROLL TAXES AND BENEFITS | |
|---|--|
| Payroll Taxes | |
| Fringe / Employee Benefits | |
| Retirement / Pension | |
| TOTAL PAYROLL TAXES AND BENEFITS | |

| | |
|--------------------------------------|--------------|
| TOTAL PERSONNEL SERVICE COSTS | 36.00 |
|--------------------------------------|--------------|

| CONTRACTED SERVICES | |
|---|--|
| Accounting / Audit | |
| Legal | |
| Management Company Fee | |
| Nurse Services | |
| Food Service / School Lunch | |
| Payroll Services | |
| Special Ed Services | |
| Titelment Services (i.e. Title I) | |
| Other Purchased / Professional / Consulting | |
| TOTAL CONTRACTED SERVICES | |

| |
|--|
| Total Revenue |
| Total Expenses |
| Net Income |
| Actual Student Enrollment |
| |
| SCHOOL OPERATIONS |
| Board Expenses |
| Classroom / Teaching Supplies & Materials |
| Special Ed Supplies & Materials |
| Textbooks / Workbooks |
| Supplies & Materials other |
| Equipment / Furniture |
| Telephone |
| Technology |
| Student Testing & Assessment |
| Field Trips |
| Transportation (student) |
| Student Services - other |
| Office Expense |
| Staff Development |
| Staff Recruitment |
| Student Recruitment / Marketing |
| School Meals / Lunch |
| Travel (Staff) |
| Fundraising |
| Other |
| TOTAL SCHOOL OPERATIONS |
| FACILITY OPERATION & MAINTENANCE |
| Insurance |
| Janitorial |
| Building and Land Rent / Lease / Facility Finance Interest |
| Repairs & Maintenance |
| Equipment / Furniture |
| Security |
| Utilities |
| TOTAL FACILITY OPERATION & MAINTENANCE |
| DEPRECIATION & AMORTIZATION |
| RESERVES / CONTINGENCY |
| TOTAL EXPENSES |
| NET INCOME |

DESCRIPTION OF ASSUMPTIONS

**CHARTER SCHOOL
g Plan**

Total Revenue
Total Expenses
Net Income
Actual Student Enrollment

DESCRIPTION OF ASSUMPTIONS

ENROLLMENT - *School Districts Are Linked To Above Entries*

Number of Districts:

NYC CHANCELLOR'S OFFICE

-

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ALL OTHER School Districts: (Weighted Avg)

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

**BROOKLYN EAST COLLEGIATE CHARTER SCHOOL
BALANCE SHEET
2015-16**

| | <u>Prior Year</u> | Q1 | Q2 | Q3 | Q4 |
|---|-------------------|-------------------|--------------------|-------------------|-------------------|
| | <u>#NAME?</u> | <u>As of 9/30</u> | <u>As of 12/31</u> | <u>As of 3/31</u> | <u>As of 6/30</u> |
| <u>ASSETS</u> | | | | | |
| CURRENT ASSETS | | | | | |
| Cash and cash equivalents | \$- | \$- | \$- | \$- | \$- |
| Grants and contracts receivable | - | - | - | - | - |
| Accounts receivables | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - |
| Contributions and other receivables | - | - | - | - | - |
| TOTAL CURRENT ASSETS | - | - | - | - | - |
| PROPERTY, BUILDING AND EQUIPMENT, net | - | - | - | - | - |
| OTHER ASSETS | - | - | - | - | - |
| TOTAL ASSETS | - | - | - | - | - |
| <u>LIABILITIES AND NET ASSETS</u> | | | | | |
| CURRENT LIABILITIES | | | | | |
| Accounts payable and accrued expenses | \$- | \$- | \$- | \$- | \$- |
| Accrued payroll and benefits | - | - | - | - | - |
| Deferred Revenue | - | - | - | - | - |
| Current maturities of long-term debt | - | - | - | - | - |
| Short Term Debt - Bonds, Notes Payable | - | - | - | - | - |
| Other | - | - | - | - | - |
| TOTAL CURRENT LIABILITIES | - | - | - | - | - |
| LONG-TERM DEBT and NOTES PAYABLE, net current maturities | - | - | - | - | - |
| TOTAL LIABILITIES | - | - | - | - | - |
| NET ASSETS | | | | | |
| Unrestricted | - | - | - | - | - |
| Temporarily restricted | - | - | - | - | - |
| TOTAL NET ASSETS | - | - | - | - | - |
| TOTAL LIABILITIES AND NET ASSETS | - | - | - | - | - |

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

Budget / Operating Plan

2015-16

| | | | | | | | |
|----------------------------------|--------|--------|--------|--------|--------|--------|--------|
| Total Revenue | #NAME? |
| Total Expenses | #NAME? |
| Net Income | #NAME? |
| Actual Student Enrollment | - | #NAME? | - | - | #NAME? | - | - |

| | | | | | | | |
|--|--------------------------|-------------------|----------|----------------------------|-------------------|----------|-------------|
| *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter |
| | | Current Budget | Variance | | Current Budget | Variance | |
| | Actual | | | Actual | | | Actual |

EXPENSES

| | | Quarter 0 | | | | | |
|---|--------|------------------|--------|--------|---|--------|--------|
| | | No. of Positions | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | |
| Executive Management | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Instructional Management | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Deans, Directors & Coordinators | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| CFO / Director of Finance | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Operation / Business Manager | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Administrative Staff | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL ADMINISTRATIVE STAFF | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | |
| Teachers - Regular | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Teachers - SPED | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Substitute Teachers | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Teaching Assistants | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Specialty Teachers | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Aides | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Therapists & Counselors | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Other | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL INSTRUCTIONAL | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | |
| Nurse | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Librarian | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Custodian | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Security | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Other | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL NON-INSTRUCTIONAL | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| SUBTOTAL PERSONNEL SERVICE COSTS | | | | | | | |
| #NAME? | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| PAYROLL TAXES AND BENEFITS | | | | | | | |
| Payroll Taxes | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Fringe / Employee Benefits | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Retirement / Pension | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL PAYROLL TAXES AND BENEFITS | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL PERSONNEL SERVICE COSTS | | | | | | | |
| #NAME? | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| CONTRACTED SERVICES | | | | | | | |
| Accounting / Audit | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Legal | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Management Company Fee | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Nurse Services | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Food Service / School Lunch | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Payroll Services | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Special Ed Services | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Titlement Services (i.e. Title I) | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Other Purchased / Professional / Consulting | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL CONTRACTED SERVICES | #NAME? | - | #NAME? | #NAME? | - | #NAME? | #NAME? |

| | | | | | |
|---------------------------|--------|--------|--------|--------|--------|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | #NAME? | - | - | #NAME? | - |

| | | | | | |
|--|----------------------|----------|--------------------------|----------------|----------|
| *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | Quarter - 1/1 - 3/31 | | 4th Quarter - 4/1 - 6/30 | | |
| | Current Budget | Variance | Actual | Current Budget | Variance |

| EXPENSES | | Quarter 0 | | | | | | | |
|---|--------|------------------|--|---|--------|--------|--|--|--|
| | | No. of Positions | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | |
| Executive Management | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Instructional Management | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Deans, Directors & Coordinators | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| CFO / Director of Finance | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Operation / Business Manager | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Administrative Staff | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| TOTAL ADMINISTRATIVE STAFF | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | |
| Teachers - Regular | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Teachers - SPED | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Substitute Teachers | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Teaching Assistants | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Specialty Teachers | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Aides | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Therapists & Counselors | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Other | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| TOTAL INSTRUCTIONAL | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | |
| Nurse | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Librarian | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Custodian | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Security | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Other | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| TOTAL NON-INSTRUCTIONAL | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| SUBTOTAL PERSONNEL SERVICE COSTS | | | | | | | | | |
| | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | |
| Payroll Taxes | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Fringe / Employee Benefits | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Retirement / Pension | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| TOTAL PAYROLL TAXES AND BENEFITS | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| TOTAL PERSONNEL SERVICE COSTS | | | | | | | | | |
| | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| CONTRACTED SERVICES | | | | | | | | | |
| Accounting / Audit | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Legal | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Management Company Fee | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Nurse Services | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Food Service / School Lunch | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Payroll Services | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Special Ed Services | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Titlement Services (i.e. Title I) | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| Other Purchased / Professional / Consulting | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |
| TOTAL CONTRACTED SERVICES | #NAME? | #NAME? | | - | #NAME? | #NAME? | | | |

| | | | | | |
|--|-----------------------------|-----------------|---------------------------------|-----------------------|-----------------|
| | | | | | |
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | #NAME? | - | - | #NAME? | - |
| | Quarter - 1/1 - 3/31 | | 4th Quarter - 4/1 - 6/30 | | |
| *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | | | | | |
| | Current Budget | Variance | Actual | Current Budget | Variance |
| SCHOOL OPERATIONS | | | | | |
| Board Expenses | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Classroom / Teaching Supplies & Materials | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Special Ed Supplies & Materials | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Textbooks / Workbooks | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Supplies & Materials other | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Equipment / Furniture | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Telephone | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Technology | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Student Testing & Assessment | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Field Trips | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Transportation (student) | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Student Services - other | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Office Expense | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Staff Development | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Staff Recruitment | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Student Recruitment / Marketing | #NAME? | #NAME? | - | #NAME? | #NAME? |
| School Meals / Lunch | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Travel (Staff) | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Fundraising | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Other | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL SCHOOL OPERATIONS | #NAME? | #NAME? | - | #NAME? | #NAME? |
| FACILITY OPERATION & MAINTENANCE | | | | | |
| Insurance | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Janitorial | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Building and Land Rent / Lease / Facility Finance Interest | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Repairs & Maintenance | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Equipment / Furniture | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Security | #NAME? | #NAME? | - | #NAME? | #NAME? |
| Utilities | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL FACILITY OPERATION & MAINTENANCE | #NAME? | #NAME? | - | #NAME? | #NAME? |
| DEPRECIATION & AMORTIZATION | #NAME? | #NAME? | - | #NAME? | #NAME? |
| RESERVES / CONTINGENCY | #NAME? | #NAME? | - | #NAME? | #NAME? |
| TOTAL EXPENSES | #NAME? | #NAME? | - | #NAME? | #NAME? |
| NET INCOME | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |

| | | | | | |
|---------------------------|--------|--------|--------|--------|--------|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | #NAME? | - | - | #NAME? | - |

| | | | | | |
|--|--------------------------|----------|--------------------------|----------------|----------|
| *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 3rd Quarter - 1/1 - 3/31 | | 4th Quarter - 4/1 - 6/30 | | |
| | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | |

| | | | | | |
|--|--------|--------|---|--------|--------|
| ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | |
| NYC CHANCELLOR'S OFFICE | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| - | #NAME? | - | - | #NAME? | - |
| ALL OTHER School Districts: (Count = 0) | #NAME? | - | - | #NAME? | - |
| TOTAL ENROLLMENT | #NAME? | - | - | #NAME? | - |
| REVENUE PER PUPIL | #NAME? | #NAME? | - | #NAME? | #NAME? |
| EXPENSES PER PUPIL | #NAME? | #NAME? | - | #NAME? | #NAME? |

ER SCHOOL

| | | | | |
|----------------------------------|-----------|--------|--------|--------|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | 4,844,737 | #NAME? | #NAME? | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | | | - | |

| | | | | |
|--|-------------|------------------------|------------------------------|---------------|
| *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 5 | | P Y Actual (P Y | |
| | Original | Actual | TY / No. of | Actual CY |
| | Budget - TY | vs. Original Budget TY | COMPLETED Actual CY Quarters | vs. Actual PY |

| EXPENSES | | Quarter 0 | | | |
|---|--------|------------------|-----------|--------|--------|
| | | No. of Positions | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | |
| Executive Management | #NAME? | | 108,458 | #NAME? | #NAME? |
| Instructional Management | #NAME? | | 116,466 | #NAME? | #NAME? |
| Deans, Directors & Coordinators | #NAME? | | 357,646 | #NAME? | #NAME? |
| CFO / Director of Finance | #NAME? | | - | #NAME? | #NAME? |
| Operation / Business Manager | #NAME? | | - | #NAME? | #NAME? |
| Administrative Staff | #NAME? | | 48,000 | #NAME? | #NAME? |
| TOTAL ADMINISTRATIVE STAFF | #NAME? | | 630,570 | #NAME? | #NAME? |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | |
| Teachers - Regular | #NAME? | | 1,541,534 | #NAME? | #NAME? |
| Teachers - SPED | #NAME? | | 207,604 | #NAME? | #NAME? |
| Substitute Teachers | #NAME? | | - | #NAME? | #NAME? |
| Teaching Assistants | #NAME? | | 57,600 | #NAME? | #NAME? |
| Specialty Teachers | #NAME? | | - | #NAME? | #NAME? |
| Aides | #NAME? | | - | #NAME? | #NAME? |
| Therapists & Counselors | #NAME? | | 82,852 | #NAME? | #NAME? |
| Other | #NAME? | | 169,900 | #NAME? | #NAME? |
| TOTAL INSTRUCTIONAL | #NAME? | | 2,059,490 | #NAME? | #NAME? |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | |
| Nurse | #NAME? | | - | #NAME? | #NAME? |
| Librarian | #NAME? | | - | #NAME? | #NAME? |
| Custodian | #NAME? | | - | #NAME? | #NAME? |
| Security | #NAME? | | - | #NAME? | #NAME? |
| Other | #NAME? | | 63,500 | #NAME? | #NAME? |
| TOTAL NON-INSTRUCTIONAL | #NAME? | | 63,500 | #NAME? | #NAME? |
| SUBTOTAL PERSONNEL SERVICE COSTS | | | 2,753,560 | #NAME? | #NAME? |
| PAYROLL TAXES AND BENEFITS | | | | | |
| Payroll Taxes | | | 223,669 | #NAME? | #NAME? |
| Fringe / Employee Benefits | | | 313,211 | #NAME? | #NAME? |
| Retirement / Pension | | | - | #NAME? | #NAME? |
| TOTAL PAYROLL TAXES AND BENEFITS | | | 536,880 | #NAME? | #NAME? |
| TOTAL PERSONNEL SERVICE COSTS | | | 3,290,440 | #NAME? | #NAME? |
| CONTRACTED SERVICES | | | | | |
| Accounting / Audit | | | 6,765 | #NAME? | #NAME? |
| Legal | | | 2,000 | #NAME? | #NAME? |
| Management Company Fee | | | 412,895 | #NAME? | #NAME? |
| Nurse Services | | | - | #NAME? | #NAME? |
| Food Service / School Lunch | | | - | #NAME? | #NAME? |
| Payroll Services | | | 9,048 | #NAME? | #NAME? |
| Special Ed Services | | | 5,000 | #NAME? | #NAME? |
| Titlement Services (i.e. Title I) | | | - | #NAME? | #NAME? |
| Other Purchased / Professional / Consulting | | | 38,223 | #NAME? | #NAME? |
| TOTAL CONTRACTED SERVICES | | | 473,931 | #NAME? | #NAME? |

ER SCHOOL

| | | | | |
|--|-------------------------|--|--|-------------------------------|
| Total Revenue | #NAME? | #NAME? | #NAME? | #NAME? |
| Total Expenses | 4,844,737 | #NAME? | #NAME? | #NAME? |
| Net Income | #NAME? | #NAME? | #NAME? | #NAME? |
| Actual Student Enrollment | | | - | |
| \$ | | | | |
| *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | | | | |
| | Original Budget - TY | Actual vs. Original Budget TY | FY Actual (FY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
| SCHOOL OPERATIONS | | | | |
| Board Expenses | 500 | #NAME? | #NAME? | #NAME? |
| Classroom / Teaching Supplies & Materials | 55,467 | #NAME? | #NAME? | #NAME? |
| Special Ed Supplies & Materials | - | #NAME? | #NAME? | #NAME? |
| Textbooks / Workbooks | - | #NAME? | #NAME? | #NAME? |
| Supplies & Materials other | - | #NAME? | #NAME? | #NAME? |
| Equipment / Furniture | 6,984 | #NAME? | #NAME? | #NAME? |
| Telephone | 56,880 | #NAME? | #NAME? | #NAME? |
| Technology | 256,640 | #NAME? | #NAME? | #NAME? |
| Student Testing & Assessment | 14,942 | #NAME? | #NAME? | #NAME? |
| Field Trips | 191,076 | #NAME? | #NAME? | #NAME? |
| Transportation (student) | 7,500 | #NAME? | #NAME? | #NAME? |
| Student Services - other | 23,000 | #NAME? | #NAME? | #NAME? |
| Office Expense | 62,800 | #NAME? | #NAME? | #NAME? |
| Staff Development | 118,736 | #NAME? | #NAME? | #NAME? |
| Staff Recruitment | 7,500 | #NAME? | #NAME? | #NAME? |
| Student Recruitment / Marketing | 32,500 | #NAME? | #NAME? | #NAME? |
| School Meals / Lunch | - | #NAME? | #NAME? | #NAME? |
| Travel (Staff) | - | #NAME? | #NAME? | #NAME? |
| Fundraising | - | #NAME? | #NAME? | #NAME? |
| Other | 175,069 | #NAME? | #NAME? | #NAME? |
| TOTAL SCHOOL OPERATIONS | 1,009,594 | #NAME? | #NAME? | #NAME? |
| FACILITY OPERATION & MAINTENANCE | | | | |
| Insurance | 46,770 | #NAME? | #NAME? | #NAME? |
| Janitorial | 1,000 | #NAME? | #NAME? | #NAME? |
| Building and Land Rent / Lease / Facility Finance Interest | 20,001 | #NAME? | #NAME? | #NAME? |
| Repairs & Maintenance | - | #NAME? | #NAME? | #NAME? |
| Equipment / Furniture | 3,000 | #NAME? | #NAME? | #NAME? |
| Security | - | #NAME? | #NAME? | #NAME? |
| Utilities | - | #NAME? | #NAME? | #NAME? |
| TOTAL FACILITY OPERATION & MAINTENANCE | 70,771 | #NAME? | #NAME? | #NAME? |
| DEPRECIATION & AMORTIZATION | - | #NAME? | #NAME? | #NAME? |
| RESERVES / CONTINGENCY | - | #NAME? | #NAME? | #NAME? |
| TOTAL EXPENSES | 4,844,737 | #NAME? | #NAME? | #NAME? |
| NET INCOME | #NAME? | #NAME? | #NAME? | #NAME? |



Annual Report Requirement

for SUNY Authorized Charter Schools

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

2015-16

| | |
|--|--------|
| Administrative expenditures per pupil: | \$0.00 |
|--|--------|

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**



Transmittal Form
Annual Financial Statement Audit Report
for SUNY Authorized Charter Schools

| | |
|-------------------------------------|---|
| Charter School Name: | Brooklyn East Collegiate Charter School |
| Audit Period: | 2014-15 |
| Prior Period: | 2013-14 |
| Report Due Date: | Sunday, November 01, 2015 |
| Date Submitted: | October 28, 2015 |
| School Fiscal Contact Name: | Atiba Edwards |
| School Fiscal Contact Email: | [REDACTED] |
| School Fiscal Contact Phone: | [REDACTED] |
| School Audit Firm Name: | Mengel Metzger Barr & Co. LLP |
| School Audit Contact Name: | Shelby Stenson |
| School Audit Contact Email: | [REDACTED] |
| School Audit Contact Phone: | [REDACTED] |

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

| Item | If not included, state the reason(s) below (if not applicable fill in "N/A"): |
|---|---|
| Management Letter | [REDACTED] |
| Management Letter Response | [REDACTED] |
| Form 990 | The school's 990 will be available in January 2016. |
| Federal Single Audit (A-133) ¹ | N/A; the school did not expend federal funds in excess of the Single Audit |
| Corrective Action Plan | [REDACTED] |

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

| | |
|---|--|
| NYS Education Department Public School Choice Programs 89 Washington Avenue Room 462 EBA Albany, New York 12234 charterschools@mail.nysed.gov | NYS Education Department Office of Audit Services 89 Washington Avenue Room 524 EBA Albany, New York 12234 |
|---|--|

¹ A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to the current "OMB Circ

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL
Statement of Financial Position
#NAME?

| <u>ASSETS</u> | <u>2014-15</u> |
|--|-------------------------|
| <u>CURRENT ASSETS</u> | |
| Cash and cash equivalents | 810338 |
| Grants and contracts receivable | 87113 |
| Accounts receivables | 0 |
| Prepaid expenses | 24504 |
| Contributions and other receivables | 0 |
| TOTAL CURRENT ASSETS | 921,955 |
| <u>PROPERTY, BUILDING AND EQUIPMENT, net</u> | 352506 |
| <u>OTHER ASSETS</u> | 0 |
| TOTAL ASSETS | 1,274,461 |
| <u>LIABILITIES AND NET ASSETS</u> | |
| <u>CURRENT LIABILITIES</u> | |
| Accounts payable and accrued expenses | 200496 |
| Accrued payroll and benefits | 0 |
| Deferred Revenue | 0 |
| Current maturities of long-term debt | 0 |
| Short Term Debt - Bonds, Notes Payable | 0 |
| Other | 0 |
| TOTAL CURRENT LIABILITIES | 200,496 |
| <u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u> | 0 |
| TOTAL LIABILITIES | <u>200,496</u> |
| <u>NET ASSETS</u> | |
| Unrestricted | 813965 |
| Temporarily restricted | 260000 |
| TOTAL NET ASSETS | <u>1,073,965</u> |
| TOTAL LIABILITIES AND NET ASSETS | 1,274,461 |

BROOKLYN EAST COLLEGIATE CI
Statement of Financial P
#NAME?

| <u>ASSETS</u> | 2013-14 | IOI nu |
|--|-----------------------|------------------|
| <u>CURRENT ASSETS</u> | | |
| Cash and cash equivalents | 776898 | |
| Grants and contracts receivable | 87653 | |
| Accounts receivables | 0 | |
| Prepaid expenses | 63869 | |
| Contributions and other receivables | 0 | |
| TOTAL CURRENT ASSETS | 928,420 | |
| <u>PROPERTY, BUILDING AND EQUIPMENT, net</u> | 225460 | |
| <u>OTHER ASSETS</u> | 0 | |
| TOTAL ASSETS | 1,153,880 | |
| <u>LIABILITIES AND NET ASSETS</u> | | |
| <u>CURRENT LIABILITIES</u> | | |
| Accounts payable and accrued expenses | 324355 | |
| Accrued payroll and benefits | 0 | |
| Deferred Revenue | 0 | |
| Current maturities of long-term debt | 0 | |
| Short Term Debt - Bonds, Notes Payable | 0 | |
| Other | 0 | |
| TOTAL CURRENT LIABILITIES | 324,355 | |
| <u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u> | 0 | |
| TOTAL LIABILITIES | <u>324,355</u> | |
| <u>NET ASSETS</u> | | |
| Unrestricted | 569525 | |
| Temporarily restricted | 260000 | |
| TOTAL NET ASSETS | <u>829,525</u> | |
| TOTAL LIABILITIES AND NET ASSETS | 1,153,880 | |

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

Statement of Activities

#NAME?

| | 2014-15 | | Total |
|---|--------------|------------------------|-------------|
| | Unrestricted | Temporarily Restricted | |
| REVENUE, GAINS AND OTHER SUPPORT | | | |
| Public School District | | | |
| Resident Student Enrollment | 4698302 | \$- | \$4,698,302 |
| Students with disabilities | 297767 | - | 297,767 |
| Grants and Contracts | | | |
| State and local | 0 | - | - |
| Federal - Title and IDEA | 148479 | - | 148,479 |
| Federal - Other | 72880 | - | 72,880 |
| Other | | - | - |
| Food Service/Child Nutrition Program | 0 | - | - |
| TOTAL REVENUE, GAINS AND OTHER SUPPORT | 5,217,428 | - | 5,217,428 |
| EXPENSES | | | |
| Program Services | | | |
| Regular Education | 4809137 | \$- | \$4,809,137 |
| Special Education | 0 | - | - |
| Other Programs | 0 | - | - |
| Total Program Services | 4,809,137 | - | 4,809,137 |
| Management and general | 619204 | - | 619,204 |
| Fundraising | | - | - |
| TOTAL OPERATING EXPENSES | 5,428,341 | - | 5,428,341 |
| SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS | (210,913) | - | (210,913) |
| SUPPORT AND OTHER REVENUE | | | |
| Contributions | | | |
| Foundations | 416385 | \$- | \$416,385 |
| Individuals | 0 | - | - |
| Corporations | 0 | - | - |
| Fundraising | 0 | - | - |
| Interest income | 0 | - | - |
| Miscellaneous income | 38968 | - | 38,968 |
| Net assets released from restriction | 0 | - | - |
| TOTAL SUPPORT AND OTHER REVENUE | 455,353 | - | 455,353 |
| CHANGE IN NET ASSETS | 244,440 | - | 244,440 |
| NET ASSETS BEGINNING OF YEAR | 829525 | - | 829,525 |
| PRIOR YEAR/PERIOD ADJUSTMENTS | 0 | - | - |
| NET ASSETS END OF YEAR | \$1,073,965 | \$- | \$1,073,965 |

| | |
|----------------|------------|
| 2013-14 | IOI |
| | nu |
| Total | |

3789900
333249
0
163795
44885
0
0
4,331,829

3743671
0
0
3,743,671
479349
0
4,223,020
108,809

27000
0
0
0
0
18272
0
45,272
154,081
675444
0
\$829,525

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL
Statement of Cash Flows
#NAME?

| | 2014-15 | 2013-14 |
|---|--------------------|-----------------------------|
| | | *Please briefly explain any |
| CASH FLOWS - OPERATING ACTIVITIES | | |
| Increase (decrease) in net assets | 244440 | 154081 |
| Revenues from School Districts | 0 | 0 |
| Accounts Receivable | 0 | 0 |
| Due from School Districts | 0 | 0 |
| Depreciation | 99304 | 88155 |
| Grants Receivable | 540 | -23370 |
| Due from NYS | 0 | 0 |
| Grant revenues | 0 | 0 |
| Prepaid Expenses | 39365 | 2206 |
| Accounts Payable | -95019 | 113606 |
| Accrued Expenses | 0 | 0 |
| Accrued Liabilities | 0 | 0 |
| Contributions and fund-raising activities | 0 | 0 |
| Miscellaneous sources | 0 | 0 |
| Deferred Revenue | 0 | 0 |
| Interest payments | 0 | 0 |
| Other | 0 | 0 |
| Due to Related Party | -28840 | 28840 |
| NET CASH PROVIDED FROM OPERATING ACTIVITIES | \$259,790 | \$363,518 |
| CASH FLOWS - INVESTING ACTIVITIES | \$ | \$ |
| Purchase of equipment | -226350 | -116501 |
| Other | 0 | 0 |
| NET CASH PROVIDED FROM INVESTING ACTIVITIES | \$(226,350) | \$(116,501) |
| CASH FLOWS - FINANCING ACTIVITIES | \$ | \$ |
| Principal payments on long-term debt | 0 | 0 |
| Other | 0 | 0 |
| NET CASH PROVIDED FROM FINANCING ACTIVITIES | \$- | \$- |
| NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS | \$33,440 | \$247,017 |
| Cash at beginning of year | 776898 | 529881 |
| CASH AND CASH EQUIVALENTS AT END OF YEAR | \$810,338 | \$776,898 |

101
nu

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL
Statement of Functional Expenses
#NAME?

| | | | | | | 2014-15 | | |
|--|---------------------|----------------------|----------------------|-----------------|--------------------|------------------|------------|---|
| | | | | | | Program Services | | S |
| | No. of Positions | Regular Education | Special Education | Other Education | Total | Fund-raising | | |
| | | \$ | \$ | \$ | \$ | \$ | \$ | |
| Personnel Services Costs | | | | | | | | |
| Administrative Staff Personnel | 11.95 | 726009 | 64881 | - | 790,890 | | - | |
| Instructional Personnel | 27.64 | 1846004 | 129221 | - | 1,975,225 | | - | |
| Non-Instructional Personnel | - | 0 | 0 | - | - | | - | |
| Total Salaries and Staff | 39.59 | 2,572,013 | 194,102 | - | 2,766,115 | | - | |
| Fringe Benefits & Payroll Taxes | | 436569.43247407 | 32946.567525934 | - | 469,516 | | - | |
| Retirement | | 0 | 0 | - | - | | - | |
| Management Company Fees | | 393559 | 0 | - | 393,559 | | - | |
| Legal Service | | 0 | 0 | - | - | | - | |
| Accounting / Audit Services | | 0 | 0 | - | - | | - | |
| Other Purchased / Professional / Consulting Services | | 0 | 0 | - | - | | - | |
| Building and Land Rent / Lease / Facility Finance Interest | | 126 | 0 | - | 126 | | - | |
| Repairs & Maintenance | | 74680 | 0 | - | 74,680 | | - | |
| Insurance | | 0 | 0 | - | - | | - | |
| Utilities | | 0 | 0 | - | - | | - | |
| Supplies / Materials | | 151263 | 0 | - | 151,263 | | - | |
| Equipment / Furnishings | | 0 | 0 | - | - | | - | |
| Staff Development | | 197558 | 0 | - | 197,558 | | - | |
| Marketing / Recruitment | | 0 | 0 | - | - | | - | |
| Technology | | 246356 | 0 | - | 246,356 | | - | |
| Food Service | | 0 | 0 | - | - | | - | |
| Student Services | | 388077 | 0 | - | 388,077 | | - | |
| Office Expense | | 23207 | 0 | - | 23,207 | | - | |
| Depreciation | | 98678 | 0 | - | 98,678 | | - | |
| OTHER | | 2 | 0 | - | 2 | | - | |
| Total Expenses | | \$4,582,088 | \$227,049 | \$- | \$4,809,137 | | \$- | |

| | | | | 2013-14 |
|------------------------|------------------|--------------------|--------------------|---------|
| Supporting Services | | | | |
| Management and General | Total | Total | | |
| \$ | \$ | \$ | \$ | |
| 205938 | 205,938 | 996,828 | 153674 | |
| 0 | - | 1,975,225 | 2254608 | |
| 0 | - | - | 0 | |
| 205,938 | 205,938 | 2,972,053 | 2,408,282 | |
| 27555 | 27,555 | 497,071 | 379731 | |
| 0 | - | - | 0 | |
| 69451 | 69,451 | 463,010 | 407260 | |
| 0 | - | - | 0 | |
| 0 | - | - | 0 | |
| 17703 | 17,703 | 17,703 | 19299 | |
| 0 | - | 126 | 24891 | |
| 10797 | 10,797 | 85,477 | 40261 | |
| 41826 | 41,826 | 41,826 | 42321 | |
| 0 | - | - | 0 | |
| 0 | - | 151,263 | 137328 | |
| 0 | - | - | 0 | |
| 0 | - | 197,558 | 140729 | |
| 0 | - | - | 0 | |
| 90730 | 90,730 | 337,086 | 191377 | |
| 0 | - | - | 0 | |
| 0 | - | 388,077 | 216832 | |
| 139994 | 139,994 | 163,201 | 114700 | |
| 626 | 626 | 99,304 | 88155 | |
| 14584 | <u>14,584</u> | <u>14,586</u> | 11854 | |
| \$619,204 | \$619,204 | \$5,428,341 | \$4,223,020 | |



Audited Financial Statement Checklist

Created: 07/23/2015

Last updated: 10/30/2015

Page 1

Charter School Name:

1. Please check each item that is included in the 2014-15 Audited Financial Statement submitted for your charter school.

| | Yes/No |
|---|----------------|
| Audited Financial Statements (including report on compliance and report on internal control over financial reporting) | Yes |
| Single Audit (if applicable) | Not Applicable |
| CSP Agreed Upon Procedures (if applicable) | Not Applicable |
| Management Letter | Yes |
| Report on Extracurricular Student Activity Accounts (if applicable) | Not Applicable |
| Corrective Action Plans for any Findings | Not Applicable |

2. Please indicated if there is a finding(s) noted in any of the following sections of your charter school's 2014-15 Audited Financial Statement.

| | Yes/No |
|---|----------------|
| Report on Compliance | No |
| Report on Internal Control over Financial Reporting | No |
| Single Audit | Not Applicable |
| CSP Agreed Upon Procedures Report | Not Applicable |
| Management Letter | No |

Thank you.



Appendix E: Disclosure of Financial Interest Form

Last updated: 10/30/2015

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331300860937 BROOKLYN EAST COLLEGIATE CS

All trustees who served on an education corporation governing one or more charter schools during the 2014-2015 school year must complete the form in Appendix E (Disclosure of Financial Interest Form). [The Disclosure of Financial Interest Forms are due on November 1, 2015. A link to a safe and secure form that each Trustee must complete by the November 1, 2015 deadline will be provide here by September 1, 2015 or sooner.](#)

ALL charter schools or merged education corporations must complete the Board of Trustees Membership Table within the online portal in Appendix F (Board of Trustees Membership Table). The Board of Trustees Membership Table must be submitted by August 1, 2015.

Regents-authorized charter schools must upload a complete set of board of trustee Meeting Minutes from July 2014-June 2015 into Appendix G (Board Minutes). Board of Trustee Meeting Minutes must be submitted by August 1, 2015.

Yes, each member of the school's Board of Trustees will receive a link to the Disclosure of Financial Interest Form.

Yes

Thank you.



Appendix F: BOT Membership Table

Last updated: 07/23/2015

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331300860937 BROOKLYN EAST COLLEGIATE CS

1. Current Board Member Information

| | Trustee Name | Email Address | Committee Affiliation(s) | Voting Member? (Y/N) | Area of Expertise, and/or Additional Role and School (parent, staff member, etc.) | Number of Terms Served and Length of Each (Include election date and term expiration) |
|---|--------------------|---------------|--------------------------|----------------------|---|---|
| 1 | John Greenstein | | Treasurer | Yes | Finance | Renewed for his 3rd term in June 2013, current term expires June 2016 |
| 2 | Bob Howitt | | Trustee/Member | Yes | Finance | Renewed for his 3rd term in June 2014, current term expires June 2017 |
| 3 | Eileen Shy | | Trustee/Member | Yes | Program/Organization Management | 2 terms, elected July 2009, renewed June 2012, current term expires July 2015 |
| 4 | Linton Mann III | | Chair/Board President | Yes | Legal | 2 terms, elected July 2009, renewed June 2012, current term expires July 2015 |
| 5 | Julie Kennedy | | Trustee/Member | Yes | Program | 3 years; elected June 2012; current term expires July 2015 |
| 6 | Stuart Linde | | Trustee/Member | Yes | Finance | 3 years elected Sept 2012, approved October 2012; current term expires Sep. 2015 |
| 7 | St. Claire Gerald, | | Trustee/Member | Yes | Parent Representative; Organization Management | 3 years elected Sept 2012, approved October 2012; current term expires Sep. 2015 |
| 8 | Ian Sacks | | Trustee/Member | Yes | Finance | 2 years, Elected June 2013, approved October 2013, Term Expires July 2015 |

| | | | | | | |
|----|-----------------------|--|----------------|-----|-------|---|
| 9 | Ekwutozia Nwabuzor | | Trustee/Member | Yes | Legal | 2 years, Elected June 2013, approved October 2013, Term Expires July 2015 |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |

2. Total Number of Members Joining Board during the 2014-15 school year

0

3. Total Number of Members Departing the Board during the 2014-15 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

13

5. How many times did the Board meet during the 2014-15 school year?

5

6. How many times will the Board meet during the 2015-16 school year?

5

Thank you.

Plan for Meeting Enrollment and Retention Targets

As a public school, Brooklyn East Collegiate Charter School (Brooklyn East) is open to children who are eligible under the laws of New York State for admission to a public school. The school follows all applicable state and federal laws in admitting students. Brooklyn East does not discriminate on the basis of intellectual ability, measures of achievement or aptitude, athletic ability, disability, race, creed, national origin, religion, or any other grounds that would be unlawful, in accordance with §2854(2) of the Education Law, the Americans With Disabilities Act, and to the extent permitted by Title IX of the Federal Civil Rights Act.

In accordance with the May 2010 amendments of the Education Law subdivision 2851(4), Brooklyn East is committed to meeting and exceeding the enrollment targets prescribed by the SUNY Trustees for charter schools for students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program.

Brooklyn East is committed to attracting and retaining all students by offering a high-quality educational program, hiring and training highly-qualified teachers, and communicating regularly with families.

I. Outreach to Target Populations

In accordance with the May 2010 amendments to the Charter Schools Act, Brooklyn East aims to meet and exceed the enrollment targets prescribed by the SUNY Trustees for charter schools and through extensive outreach, the school will attract students who reflect the demographics of its CSD, including students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program. In an effort to meet and exceed the SUNY enrollment targets, Brooklyn East has revised its plan for meeting enrollment and retention targets. Brooklyn East will be taking the measures below, among others, to recruit student applicants.

IIA. Overview of Recruitment Strategies

In alignment with our school's mission to serve all students from our surrounding communities, Brooklyn East, in coordination with other schools within the Uncommon Schools New York City region, will go to great lengths to ensure that our student recruitment outreach efforts target students with disabilities, students who are English language learners and students who are eligible for free or reduced price lunches. Brooklyn East and Uncommon Schools NYC will specifically target these high priority student groups, and will also continue to work to ensure that all NYC students have the information and access required to pursue an Uncommon education.

Specifically,

All Uncommon Schools in New York City that will recruit new students will continue to work together on community outreach efforts. By combining our efforts and sharing information about all of our schools at one time, we will be able to reach far

more students in New York City than if our schools work independently. This has most effectively been achieved through a network-wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host book fairs in some of our biggest Community School Districts.

- Our schools will continue to use a combined application that will allow a family to apply to multiple Uncommon Schools with just one application. This will make it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students.
- One of our largest efforts to reach prospective students will continue to be through multiple mailings that we will send out throughout the student recruitment season. The New York City Department of Education provides lists of students by current grade and zip code to Vanguard Direct, Inc. Uncommon Schools will choose the zip codes near our schools that have the highest number of FRPL and ELL students and then will partner with Vanguard to send a mailing to those families. The final list will include close to 20,000 families of rising Kindergarten or 5th grade students. The mailing will include an application in English and Spanish as well as our brochure and a self-addressed, stamped envelope to limit the barrier to return the completed application.
- Uncommon Schools NYC will continue to run both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand-delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It will also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It is also available through email subscription.
- Uncommon Schools NYC will continue to run both English and Spanish language ads in the Brooklyn Family Magazine and El Diario – other publications with great readerships.
- Uncommon Schools NYC will continue to run advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we have also launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.

IIB. Recruitment of Students with Disabilities

In order to meet enrollment targets for students with disabilities, Brooklyn East will target its outreach to the families of students with disabilities by focusing on recruiting efforts at organizations serving students with disabilities and creating recruiting materials that more explicitly target students with disabilities.

Specifically,

- Using a list created by NYSED, Brooklyn East Collegiate will continue to identify and target all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts will be included in this search,

as they are mandated to serve a student body with at least 10% students with disabilities. We will identify a list of preschools that are high priority for our schools due to their location and student population. These high priority sites will receive calls, visits, and recruitment materials for both elementary and middle school.

- Uncommon Schools will continue to identify other Head Starts and daycares. While slightly farther away from our schools, each center will still receive a call from our admissions office to introduce Uncommon Schools NYC as well as to offer to have an Uncommon Schools NYC staff member visit the preschool in person to provide more information. These preschools will also receive a mailing that contains brochures, flyers and Kindergarten and 5th grade applications.
- Brooklyn East Collegiate will continue to reach out to schools in our CSD, and talk about the supports we offer students. Brooklyn East Collegiate will ask if they have any referrals for students that would benefit from our programmatic support.
- Brooklyn East Collegiate will continue to build strong connections with our Committee on Special Education and we will also ensure they know we are an option for students, should they wish to recommend students to join us.
- Brooklyn East Collegiate will reach out to related service agencies that we work with/have worked with in the past, and talk about the supports we offer students. We will ask if they have any clients they could recommend to apply

To increase the likelihood that families of students with disabilities who receive recruiting materials will submit an application and to ensure that families of students with disabilities know that their students are eligible for our schools, we will continue to include language in all our recruiting materials to encourage families of students with disabilities to apply.

Specifically,

- We will ensure that all our outreach and application materials clearly state that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that we will distribute to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions brochure will continue to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We will create a one-page overview of Special Education Services at Uncommon Schools, providing families with information about our support services.

IIC. Recruitment of English Language Learners

In order to meet enrollment targets for students who are English language learners, Brooklyn East will continue to put a strong emphasis on recruiting students who are English

language learners, and particularly, given the neighborhood in which our school is located, Spanish-speaking populations. Brooklyn East will continue to target its outreach efforts at organizations serving students and families who are English language learners and will continue translating all its student recruitment materials.

Specifically,

- To plan our outreach efforts, we will continue to use Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English. We will use these maps to locate the highest density areas of these non-English speaking populations near our schools.
- Using these maps, we will continue to create two community canvassing walks for each Brooklyn East to travel through those neighborhoods. On the walks, school staff will visit local stores, organizations, and apartment buildings and hang flyers and leave brochures and applications in English and in Spanish at each location. In addition, school staff will talk to residents along the way (in English and in Spanish) to spread the word about our schools.
- We will continue to translate all our outreach materials that are distributed by our schools. Materials that will be produced and disseminated in English and Spanish will include our enrollment website and online lottery and waitlist applications, paper lottery applications, full color brochures and flyers, posters, informational packets, and tear away information sheets.
- We will continue to utilize the New York City Charter School Center's Common Application, which is available to families in six different languages.
- We will continue to identify high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non-English speaking populations. Each organization will receive a call from our admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in both English and Spanish.
- We will continue to meet with the Committee for Hispanic Children and Families, a non-profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they are aware of our schools for an option for their families and provide them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member will continue to be available at our admissions office by phone and email 40 hours a week. Not only will she be available to take incoming calls, she will also follow up with all Spanish speaking families to encourage them to send in documentation to qualify for all admissions preferences to ensure they had the best possible chance of acceptance into our schools.
- We will continue to take advantage of the DOE's Over-the-phone Interpretation Services, which allows our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service has increased our capacity to connect with families who speak a wider range of languages.
- Uncommon Schools NYC will continue to run Spanish language ads with El Diario – a Spanish publication with the largest readership increase than any other daily newspaper in New York.

- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools will continue to receive applications to distribute to family and friends in English and Spanish. Families of ELL students will continue to receive extra applications in Spanish. In addition, each school will continue to identify families of ELL students and families of non-ELL students where some Spanish is spoken at home who are interested in volunteering to support student admissions efforts. These families will meet with a school staff member to learn about a variety of ways that they can get the word out about our schools and distribute applications to others. These families will also be encouraged to speak at their churches, or other local organizations to spread the word about our schools.
- Uncommon Schools NYC will continue to run Google ads in Spanish so that families searching for information about schools in New York City in Spanish will see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will continue to receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

IID. Recruitment of Students Eligible for Free and Reduced Price Lunch

In order to meet enrollment targets for students who are eligible for free and reduced price lunch, Brooklyn East will continue to place a high priority on recruiting students who qualify for free and reduced price lunch. Brooklyn East will focus its recruiting efforts at organizations serving students who are eligible for free and reduced price lunch, as well as conducting outreach in New York City Housing Authority housing developments.

Specifically,

- Similar to our strategy for reaching new ELL families, we believe that enlisting the help of the families of FRPL students who are currently in our schools, is one of the most effective ways of recruiting new FRPL students. All of our schools will continue to send home Kindergarten and 5th grade lottery applications with all their current students. In addition, schools will continue to ask families who are interested in volunteering further to assist with hanging flyers in their neighborhoods, participating in phone banks to local organizations, or speaking at churches or other organizations that they are involved with.
- Brooklyn East will continue to work closely with a number of community organizations, in particular local Head Starts. Head Start programs are designed to serve low-income families, enrolling only families that meet income eligibility requirements.

We also know that many of our FRPL students currently reside in New York City Housing Authority sites. Brooklyn East will continue to focus recruiting efforts on NYCHA sites.

Specifically,

- Each of our schools will be assigned at least one and in most cases several New York City Housing Authority sites that are within close proximity to their school. The

school will then visit these sites to hang flyers, leave applications and speak with residents to ensure that residents of these locations are aware of our schools and have the necessary information and materials needed to apply.

- In particular, Brooklyn East will continue to conduct outreach at the following NYCHA sites:
 - Farragut Houses, which provide over 3,400 residents with public housing in Community School District (CSD) 13.
 - Ingersoll Houses, which consists of 1,802 apartments, housing over 4,500 residents with public housing units in CSD 13.
 - Whitman Houses, which consists of 1,636 apartments, housing about 4,276 residents in CSD 13.

II.E. Year-Round Community Outreach

In addition to the many efforts outlined above, we plan to work to identify new organizations that can help us access these target populations. Beyond recruitment specific efforts, Uncommon Schools NYC will expand its community outreach efforts in all its school communities. Uncommon Schools NYC has recently restructured its External Relations team to take on two, full-time Community Engagement Coordinators. These Community Engagement Coordinators will be assisting in the development and implementation of a comprehensive community outreach strategy in order to improve our reach to targeted populations. Outreach and community development will be a year round priority for our schools, and we plan to hold more events to help inform school communities about the work that we are doing and the opportunities that exist within our schools. This includes partnering with local elected officials and community members and holding larger scale events that are open to the general public as well as the families that we serve directly.

II. Admissions

Brooklyn East's admissions policy gives an absolute admissions preference to students who live within the school's CSD in an effort to enroll a student population that has a similar demographic to that of the CSD in which the school is located. First preference goes to siblings of students previously admitted to the school. Second preference is given to students living in the CSD in which the school is located. If space remains, students who reside outside Brooklyn East' CSD are admitted.

Because Brooklyn East will take extensive outreach efforts to get the word out to as many families as possible about the school and because the school will enroll predominately students who reside in the school's CSD, the demographics of students at Brooklyn East should match that of the school's CSD.

III. Evaluation of Recruitment and Enrollment Efforts

Brooklyn East is committed to serving all students and will actively monitor enrollment with respect to enrollment targets established by the SUNY Trustees. While the Uncommon NYC Regional Team

will continue to help coordinate the recruitment process for all its Brooklyn schools and support each school in its efforts, the Director of Operations at Brooklyn East will continue to be responsible for leading the recruitment and enrollment efforts. As a means of evaluating the efficacy of the school's recruitment and enrollment efforts at attracting these sub-populations of students, Brooklyn East will closely monitor admissions information during the enrollment period and after students have enrolled in the school.

For example, during the student recruitment season, Brooklyn East will track the number of applications received by families who indicate their home language is not English and who complete the Spanish version of the application. These numbers will provide good indicators as to whether or not the school's outreach efforts are reaching students who may be English Language Learners and enables the school to adjust outreach efforts during the recruitment season.

When students enroll in the school, Brooklyn East will continue to document all student recruitment activities and is excited to continue tracking its progress and communication with families using our enrollment database system, SchoolMint.

In the fall of 2014, Uncommon NYC Regional Team launched a partnership with SchoolMint, an enrollment data base platform. This platform serves as an application management tool -- allowing parents to create an account and apply for multiple Uncommon schools at one time. It also provides various data reports, tracking systems, online enrollment, and communication platforms which allow the Brooklyn East Collegiate Operations Team to identify applicants, run their lottery, register new students, and follow up as necessary. The Regional Team is also working closely with the Uncommon Schools Product Solutions Team to ensure that our IT infrastructure aligns with SchoolMint requirements and so that the network can determine the partnership's efficacy for future years.

After executing its first lottery and student recruitment and enrollment season with SchoolMint, Uncommon Schools NYC saw a 21% increase in the number of applications received.

In addition, Brooklyn East Collegiate will continue to document its community outreach and admissions efforts each year by completing and submitting the Application and Admissions Summary each year.

If the school fails to meet or make progress toward meeting enrollment targets and outreach efforts do not reverse the trend, the school will consider altering its admissions policy to give enrollment preferences to certain demographic groups.

VI. Persistence

In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.

Evaluation of Retention Efforts

Brooklyn East' leadership team will continue to be responsible for regularly monitoring and overseeing the school's retention efforts and the performance of students in the three populations. Historically, high levels of persistence for these sub-populations are indicators that the school's strategy for retaining students is working. Brooklyn East will continue to be committed to attracting and retaining all students by offering a high-quality educational program, hiring and training highly-qualified teachers, and communicating regularly with families. The Director of Operations at Brooklyn East will continue to actively monitor the enrollment and retention of students who are English language learners, students who qualify for free and reduced price lunch, and students with special needs. If the numbers do not reach or exceed the targets established by the SUNY Charter Schools Institute, the school will revisit its enrollment and retention practices.



Appendix I: Teacher and Administrator Attrition

Created: 07/23/2015

Last updated: 07/31/2015

Report changes in teacher and administrator staffing.

Page 1

Charter School Name: 331300860937 BROOKLYN EAST COLLEGIATE CS

Instructions for completing the Teacher and Administrator Attrition Tables

ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2014, the FTE for added staff from July 1, 2014 through June 30, 2015, and the FTE for any departed staff from July 1, 2014 through June 30, 2015 using the two tables provided.

2013-14 Teacher Attrition Table

| | FTE Teachers on June 30, 2014 | FTE Teachers Additions 7/1/14 – 6/30/15 | FTE Teacher Departures 7/1/14 – 6/30/15 |
|--|-------------------------------|---|---|
| | 25 | 19 | 11 |

2013-14 Administrator Position Attrition Table

| | FTE Administrator Positions On 6/30/2014 | FTE Administrator Additions 7/1/14 – 6/30/15 | FTE Administrator Departures 7/1/14 – 6/30/15 |
|--|--|--|---|
| | 7 | 8 | 2 |

Thank you

I. SCHOOL INFORMATION AND COVER PAGE

Created Tuesday, July 22, 2014

Updated Thursday, July 31, 2014

Page 1

1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

331300860937 BROOKLYN EAST COLLEGIATE CS

2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

NYC CSD 13

4. SCHOOL INFORMATION

| PRIMARY ADDRESS | PHONE NUMBER | FAX NUMBER | EMAIL ADDRESS |
|--|--------------|--------------|---------------|
| 80 Underhill Ave RM 209 Brooklyn, NY 11238 | 718-250-5760 | 212-885-1093 | |

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

| | |
|---------------------------------------|------------------------|
| Contact Name | Atiba Edwards |
| Title | Director of Operations |
| Emergency Phone Number (###-###-####) | |

5. SCHOOL WEB ADDRESS (URL)

www.brooklyneastcollegiate.org

6. DATE OF INITIAL CHARTER

2009-02-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2010-08-01 00:00:00

8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2013-14 (as reported on BEDS Day)

(as reported on BEDS Day)

9. GRADES SERVED IN SCHOOL YEAR 2013-14

Check all that apply

• 5

• 6

• 7

• 8

10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

| Yes/No | Name of CMO/EMO |
|--------|------------------------|
| Yes | Uncommon Schools, Inc. |

10a. Please provide the name and contact information for each of the following individuals who are management level personnel associated with the CMO.

| | Name | Work Phone | Alternate Phone | Email Address | Contact this individual also in emergencies |
|------------------------------------|------------------------|------------|-----------------|---------------|---|
| CEO (e.g., network superintendent) | Brett Peiser | | | | No |
| CFO (e.g., network CFO) | Carolyn Hack | | | | No |
| Compliance Contact | Jeannemarie Hendershot | | | | Yes |
| Complaint Contact | | | | | Yes |

11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

12. SCHOOL SITES

Please list the sites where the school will operate in 2014-15.

| | Physical Address | Phone Number | District/CSD | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|---|--------------|--------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 80 Underhill Ave, RM 209 Brooklyn, NY 11238 | | CSD 13 | 5-8 | Yes | DOE space |

12a. Please provide the contact information for Site 1 (same as the primary site).

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|------------------------|------------|-----------------|---------------|
| School Leader | Bill Cooke | | | |
| Operational Leader | Atiba Edwards | | | |
| Compliance Contact | Jeannemarie Hendershot | | | |
| Complaint Contact | Jeannemarie Hendershot | | | |

14. Were there any revisions to the school's charter during the 2013-2014 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

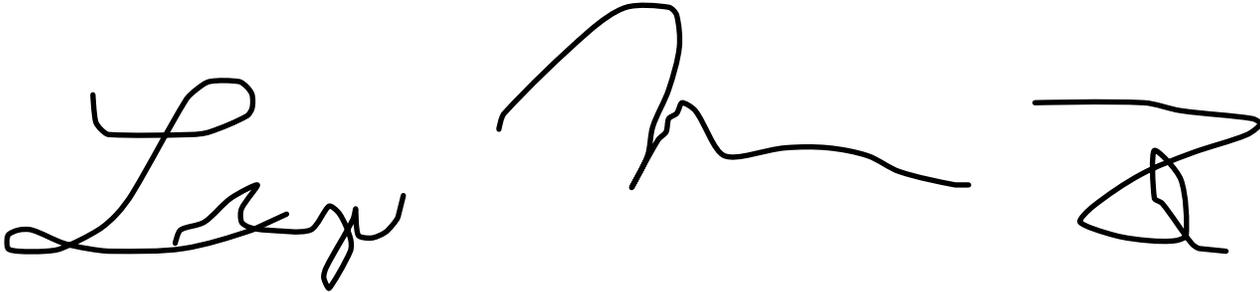
16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School



Signature, President of the Board of Trustees



Thank you.

Appendix A: Link to the New York State School Report Card

Created Tuesday, July 22, 2014

Page 1

Charter School Name: 331300860937 BROOKLYN EAST COLLEGIATE CS

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/reportcard.php?instid=800000063978&year=2013&createreport=1&enrollment=1&freelunch=1&attendance=1&teacherq>

Appendix B: Total Expenditures and Administrative Expenditures per Child

Created Wednesday, July 30, 2014
Updated Thursday, July 31, 2014

Page 1

Charter School Name: 331300860937 BROOKLYN EAST COLLEGIATE CS

B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate 'Total Expenditures per Child' take total expenditures (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the count of students you reported on of BEDS Day. (Integers Only. No dollar signs or commas).

| | |
|---|---------|
| 1. Total Expenditures Per Child Line 1: Total Expenditures | 4046883 |
| 1. Total Expenditures Per Child Line 2: BEDS Day Pupil Count | 279 |
| 1. Total Expenditures Per Child Line 3: Divide Line 1 by Line 2 | 14505 |

2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the BEDS per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

Do not include the FTE of personnel dedicated to administration of the instructional programs.

Do not include Employee Benefit costs or expenditures in the above calculations.

A template for the Schedule of Functional Expenses is provided on page 21 of the 2012 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2013-14 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).

| | |
|--|--------|
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 1: Relevant Personnel Services Cost (Row) | 461219 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 2: Management and General Cost (Column) | 375619 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 3: Sum of Line 1 and Line 2 | 836838 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 4: BEDS Day Pupil Count | 279 |
| To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 5: Divide Line 3 by the BEDS Day Pupil Count | 2999 |

Thank you.

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 2 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 3 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 4 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 5 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 6 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 7 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 8 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 9 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 10 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 11 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 12 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 13 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 14 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 15 | 20702 | GENESEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 16 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 17 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 18 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 19 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 20 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 21 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 22 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 23 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 24 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 25 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 26 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 27 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 28 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 29 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 30 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 31 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 32 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 33 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 34 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 35 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 36 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 37 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 38 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 39 | 40901 | ELLCOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 40 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 41 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 42 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 43 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 44 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 45 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 46 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 47 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 48 | 43501 | YORKSHIRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 49 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 50 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 51 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 52 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 53 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 54 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 55 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 56 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 57 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 58 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 59 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 60 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 61 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 62 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 63 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 64 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 65 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 66 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 67 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 68 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 69 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 70 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 71 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 72 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 73 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 74 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 75 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 76 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 77 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 78 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 79 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 80 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 81 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 82 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 83 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 84 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 85 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 86 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 87 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 88 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 89 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 90 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 91 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 92 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 93 | 100501 | COPAKE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 94 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 95 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 96 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 97 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 98 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 99 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 100 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 101 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 102 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 103 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 104 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 105 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 106 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 107 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 108 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 109 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 110 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 111 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 112 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 113 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 114 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 115 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 116 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 117 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 118 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 119 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 120 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 121 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 122 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 123 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 124 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 125 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 126 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 127 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 128 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 129 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 130 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 131 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 132 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 133 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 134 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 135 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 136 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 137 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 138 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 139 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 140 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 141 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 142 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 143 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 144 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 145 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 146 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 147 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 148 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 149 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 150 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 152 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 153 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 154 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |
| 155 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 156 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 157 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 158 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 159 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 160 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 161 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 162 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 163 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 164 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 165 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 166 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 167 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 168 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 169 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 170 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 171 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 172 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 173 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 174 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 175 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 176 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |
| 177 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 178 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 179 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 180 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 181 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 182 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 183 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 184 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 185 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 186 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 187 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 188 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 189 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 190 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 191 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 192 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 193 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 194 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 195 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 196 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 197 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 198 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 199 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 200 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 201 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 202 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 203 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 204 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 205 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 206 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 207 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 208 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 209 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 210 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 211 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 212 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 213 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 214 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 215 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 216 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 217 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 218 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 219 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 220 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 221 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 222 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 223 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 224 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 225 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 226 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 227 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 228 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 229 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 230 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |
| 231 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 232 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 233 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 234 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 235 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 236 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 237 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 238 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 239 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 240 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 241 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 242 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 243 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 244 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 245 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 246 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 247 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 248 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 249 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 250 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 251 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 252 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 253 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 254 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 255 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 256 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 257 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 258 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 259 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 260 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 261 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 262 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 263 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 264 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 265 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 266 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 267 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 268 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 269 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 270 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 271 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 272 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 273 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 274 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 275 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 276 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 277 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 278 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 279 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 280 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 281 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 282 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 283 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 284 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 285 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 286 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 287 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 288 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 289 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 290 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 291 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 292 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 293 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 294 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 295 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 298 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 299 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 300 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 302 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 303 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 304 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 305 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 306 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 307 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 308 | 280404 | PORT WASHINGTO | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 309 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 310 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 311 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 312 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 313 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 314 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 315 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 316 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 317 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 318 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 319 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 320 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 321 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 322 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 323 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 324 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 325 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 326 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 327 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 328 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 329 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 330 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 331 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 332 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 333 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 334 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 335 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 336 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 337 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 338 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 339 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 340 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 341 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 342 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 343 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 344 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 345 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 346 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 347 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 348 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 349 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 350 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 351 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 352 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |
| 353 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 354 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 355 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |
| 356 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 357 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 358 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 359 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 360 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 361 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 362 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 363 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 364 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 365 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 366 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 367 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 368 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 369 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 370 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 371 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 372 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 373 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 374 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 375 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 376 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 377 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 378 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 379 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 380 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 381 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 382 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 383 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 384 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 385 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 386 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 387 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 388 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 389 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 390 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 391 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 392 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 393 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 394 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 395 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 396 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 397 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 398 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 399 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 400 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 401 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 402 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 403 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 404 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 405 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 406 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 407 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 408 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 409 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 410 | 470202 | GLBTSVILLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 411 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 412 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 413 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 414 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 415 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 416 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 417 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 418 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 419 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 420 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 421 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 422 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 423 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 424 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 425 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 426 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 427 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 428 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 429 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 430 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 431 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 432 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 433 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 434 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 435 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 436 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 437 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 438 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 439 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 440 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 441 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 442 | 500201 | HAVERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 443 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 444 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 445 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 446 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 447 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 448 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 449 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 450 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |

Charter Funding By NYS School District Code

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 451 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 452 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 453 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 454 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 455 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 456 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 457 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 458 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 459 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 460 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 461 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 462 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 463 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 464 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 465 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 466 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 467 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 468 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 469 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 470 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 471 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 472 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 473 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 474 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 475 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 476 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 477 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 478 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 479 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 480 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 481 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 482 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 483 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 484 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 485 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 486 | 541102 | COBLESKL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 487 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 488 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 489 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 490 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 491 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 492 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 493 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 494 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 495 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 496 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 497 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 498 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 499 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 500 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 501 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 502 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 503 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 504 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 505 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 506 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 507 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 508 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 509 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 510 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 511 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 512 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 513 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 514 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 515 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 516 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 517 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 518 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 519 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 520 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 521 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 522 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 523 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |
| 524 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 525 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 526 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 527 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 528 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 529 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 530 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 531 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 532 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 533 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 534 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 535 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 536 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 537 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 538 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 539 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 540 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 541 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 542 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 543 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |
| 544 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 545 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 546 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 547 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 548 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 549 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 550 | 580507 | CONNETQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 551 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 552 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 553 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 554 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 555 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 556 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 559 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 560 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 561 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 562 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 563 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 564 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 565 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 566 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 567 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 568 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 569 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 570 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 571 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 572 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 573 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 574 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 575 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 576 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 577 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 578 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 579 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 580 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 581 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 582 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 583 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 584 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 585 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 586 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 587 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 588 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 589 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 590 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 591 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 592 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 593 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 594 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 595 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 596 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 597 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 598 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 599 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 600 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 602 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 603 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 604 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 605 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 606 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 607 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 608 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 609 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 610 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 611 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 612 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 613 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 614 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 615 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 616 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 617 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 618 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 619 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 620 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 621 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 622 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 623 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 624 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 625 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 626 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 627 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 628 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 629 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 630 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 631 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 632 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 633 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 634 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 635 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 636 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 637 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 638 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 639 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 640 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 641 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 642 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 643 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 644 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 645 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 646 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 647 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 648 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 649 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 650 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 652 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 653 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 654 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 655 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 656 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 657 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 658 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 659 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 660 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 661 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 662 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |
| 663 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 664 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 665 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 666 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 667 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 668 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 669 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 670 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 671 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 672 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 673 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 674 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 675 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |
| 676 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 677 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 680 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 681 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 682 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

Charter Funding Alphabetical By NYS School District

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|----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 2 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 3 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 4 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 5 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 6 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 7 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 8 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 9 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 10 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 11 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 12 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 13 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 14 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 15 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 16 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 17 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 18 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 19 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 20 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 21 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 22 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 23 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 24 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 25 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 26 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 27 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 28 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 29 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 30 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 31 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 32 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 33 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 34 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 35 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 36 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 37 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 38 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 39 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 40 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 41 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 42 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 43 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 44 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 45 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 46 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 47 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 48 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 49 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 50 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 51 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 52 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 53 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 54 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 55 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 56 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 57 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 58 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 59 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 60 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 61 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 62 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 63 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 64 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 65 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 66 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 67 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 68 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 69 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 70 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 71 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 72 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 73 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 74 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 75 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |

Charter Funding Alphabetical By NYS School District

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 76 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 77 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 78 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 79 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 80 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 81 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 82 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 83 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 84 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 85 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 86 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 87 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 88 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 89 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 90 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 91 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 92 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 93 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 94 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 95 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 96 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 97 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 98 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 99 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 100 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 101 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 102 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 103 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 104 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 105 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 106 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 107 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 108 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 109 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 110 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 111 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 112 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 113 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 114 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |
| 115 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 116 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 117 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 118 | 541102 | COBLESKIL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 119 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 120 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 121 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 122 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 123 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 124 | 580507 | CONNETHQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 125 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 126 | 100501 | COPAQUE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 127 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 128 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 129 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 130 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 131 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 132 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 133 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 134 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 135 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 136 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 137 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 138 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 139 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 140 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 141 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 142 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 143 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 144 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 145 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 146 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 147 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 148 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 149 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 150 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 152 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 153 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 154 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 155 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 156 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 157 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 158 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 159 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 160 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 161 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 162 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 163 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 164 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 165 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 166 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 167 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 168 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 169 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 170 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 171 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 172 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 173 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 174 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 175 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 176 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 177 | 40901 | ELLCOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 178 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 179 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 180 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 181 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |
| 182 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 183 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 184 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 185 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 186 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 187 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 188 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 189 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 190 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 191 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 192 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 193 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 194 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 195 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 196 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 197 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 198 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 199 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 200 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 201 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 202 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 203 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 204 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 205 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 206 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 207 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 208 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 209 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 210 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 211 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 212 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 213 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 214 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 215 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 216 | 20702 | GENESEEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 217 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 218 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 219 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 220 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 221 | 470202 | GLBTSVLLLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 222 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 223 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 224 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 225 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |

Charter Funding Alphabetical By NYS School District

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 226 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 227 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 228 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 229 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 230 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 231 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 232 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 233 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 234 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 235 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 236 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 237 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 238 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 239 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 240 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 241 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 242 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 243 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 244 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 245 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 246 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 247 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 248 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 249 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 250 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 251 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 252 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 253 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 254 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 255 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 256 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 257 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |
| 258 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 259 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 260 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 261 | 500201 | HAYERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 262 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 263 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 264 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 265 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 266 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 267 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 268 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 269 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 270 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 271 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 272 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 273 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 274 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 275 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 276 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 277 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 278 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 279 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 280 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 281 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 282 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 283 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |
| 284 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 285 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 286 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 287 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 288 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 289 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 290 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 291 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 292 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 293 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 294 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 295 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 298 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 299 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 300 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 302 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 303 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 304 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 305 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 306 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 307 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 308 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 309 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 310 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 311 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 312 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 313 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 314 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 315 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 316 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 317 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 318 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 319 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 320 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 321 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 322 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 323 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |
| 324 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 325 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 326 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 327 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 328 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 329 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 330 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 331 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 332 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 333 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 334 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 335 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 336 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 337 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 338 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 339 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 340 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 341 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 342 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 343 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 344 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 345 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 346 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 347 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 348 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 349 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 350 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 351 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 352 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 353 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 354 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 355 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 356 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 357 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 358 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 359 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 360 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 361 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 362 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 363 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 364 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 365 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 366 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 367 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 368 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 369 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 370 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 371 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 372 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 373 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 374 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 375 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 376 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 377 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 378 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 379 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 380 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 381 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 382 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 383 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 384 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 385 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 386 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 387 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 388 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 389 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 390 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 391 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 392 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 393 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 394 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 395 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 396 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 397 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 398 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 399 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 400 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 401 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 402 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |
| 403 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 404 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 405 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 406 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |
| 407 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 408 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 409 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 410 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 411 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 412 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 413 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 414 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 415 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 416 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 417 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 418 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 419 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 420 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 421 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 422 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 423 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 424 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 425 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 426 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 427 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 428 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 429 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 430 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 431 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 432 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 433 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 434 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 435 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 436 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 437 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 438 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 439 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 440 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 441 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 442 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 443 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 444 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 445 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 446 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 447 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 448 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 449 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 450 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 452 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 453 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 454 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 455 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 456 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 457 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 458 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 459 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 460 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |
| 461 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 462 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 463 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 464 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 465 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 466 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 467 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 468 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 469 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 470 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 471 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 472 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 473 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 474 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 475 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 476 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 477 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 478 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 479 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 480 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 481 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 482 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 483 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 484 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 485 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 486 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 487 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 488 | 280404 | PORT WASHINGTON | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 489 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 490 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 491 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 492 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 493 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 494 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 495 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 496 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 497 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 498 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 499 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 500 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 501 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 502 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 503 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 504 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 505 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 506 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 507 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 508 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 509 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 510 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 511 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 512 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 513 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 514 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 515 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 516 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 517 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 518 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 519 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 520 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 521 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 522 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 523 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 524 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 525 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 526 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 527 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 528 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 529 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 530 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 531 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 532 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 533 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 534 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 535 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 536 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 537 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 538 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 539 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 540 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 541 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 542 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 543 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 544 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 545 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 546 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 547 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 548 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 549 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 550 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 551 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 552 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 553 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 554 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 555 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 556 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 559 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 560 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 561 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 562 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 563 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 564 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 565 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 566 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 567 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 568 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 569 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 570 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 571 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 572 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 573 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 574 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 575 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 576 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 577 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 578 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 579 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 580 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 581 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 582 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 583 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 584 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 585 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 586 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 587 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 588 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 589 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 590 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 591 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 592 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 593 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 594 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 595 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 596 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 597 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 598 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 599 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 600 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |

Charter Funding Alphabetical By NYS School District

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 602 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 603 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 604 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 605 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 606 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 607 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 608 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 609 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 610 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 611 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 612 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 613 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 614 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 615 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 616 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 617 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 618 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 619 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 620 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 621 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 622 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 623 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 624 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 625 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 626 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 627 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 628 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 629 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 630 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 631 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 632 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 633 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 634 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 635 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 636 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 637 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 638 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 639 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 640 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 641 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 642 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 643 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 644 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 645 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 646 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 647 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 648 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 649 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 650 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |

Charter Funding Alphabetical By NYS School District

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 652 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 653 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 654 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 655 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 656 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 657 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 658 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 659 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 660 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 661 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 662 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 663 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 664 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 665 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 666 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 667 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 668 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 669 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 670 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 671 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 672 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 673 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 674 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 675 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 676 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 677 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 680 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 681 | 43501 | YORKSHIRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 682 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

**Brooklyn East Collegiate Charter
School**

Contact Name: Reva Gorelick
Contact Email: r
Contact Phone:

Prior Year: 2013-14
Current Year: 2014-15

**Brooklyn East Collegiate Charter School
BALANCE SHEET
2014-15**

| | <u>Prior Year</u> 2013-14 | Q1 As of 9/30 | Q2 As of 12/31 | Q3 As of 3/31 | Q4 As of 6/30 |
|---|------------------------------|------------------|-------------------|------------------|------------------|
| <u>ASSETS</u> | | | | | |
| <u>CURRENT ASSETS</u> | | | | | |
| Cash and cash equivalents | \$- | \$- | \$- | \$- | \$- |
| Grants and contracts receivable | - | - | - | - | - |
| Accounts receivables | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - |
| Contributions and other receivables | - | - | - | - | - |
| TOTAL CURRENT ASSETS | - | - | - | - | - |
| PROPERTY, BUILDING AND EQUIPMENT, net | - | - | - | - | - |
| OTHER ASSETS | - | - | - | - | - |
| TOTAL ASSETS | - | - | - | - | - |
| <u>LIABILITIES AND NET ASSETS</u> | | | | | |
| <u>CURRENT LIABILITIES</u> | | | | | |
| Accounts payable and accrued expenses | \$- | \$- | \$- | \$- | \$- |
| Accrued payroll and benefits | - | - | - | - | - |
| Dreferred Revenue | - | - | - | - | - |
| Current maturities of long-term debt | - | - | - | - | - |
| Short Term Debt - Bonds, Notes Payable | - | - | - | - | - |
| Other | - | - | - | - | - |
| TOTAL CURRENT LIABILITIES | - | - | - | - | - |
| LONG-TERM DEBT and NOTES PAYABLE, net current maturities | - | - | - | - | - |
| TOTAL LIABILITIES | - | - | - | - | - |
| <u>NET ASSETS</u> | | | | | |
| Unrestricted | - | - | - | - | - |
| Temporarily restricted | - | - | - | - | - |
| TOTAL NET ASSETS | - | - | - | - | - |
| TOTAL LIABILITIES AND NET ASSETS | - | - | - | - | - |

| Brooklyn East Collegiate Charter School Budget / Operating Plan 2014-15 | | | | | | | | | | | | | | |
|---|--|------------------------------|---------------|---------|----------------------------|---------------|---------|--------------------------|---------------|---------|--------------------------|---------------|---------|----------|
| | | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | | |
| | | Prior Year Actual 2013-14 | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance |
| 6 | Total Revenue | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - |
| 7 | Total Expenses | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - |
| 8 | Net Income | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - |
| 9 | Actual Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - | - |
| 10 | Total Paid Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - | - |
| 13 | | | | | | | | | | | | | | |
| 139 | ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | | | | | | | | |
| 161 | New York City | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - | - |
| 162 | School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 163 | School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 164 | School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 165 | School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 166 | School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 167 | School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 168 | School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 169 | School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 170 | School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 171 | School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 172 | School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 173 | School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 174 | School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 175 | School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 176 | School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 177 | TOTAL ENROLLMENT | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - | - |
| 179 | REVENUE PER PUPIL | - | 4,108. | - | - | 4,108. | - | - | 4,108. | - | - | 4,108. | - | - |
| 180 | EXPENSES PER PUPIL | - | 4,310. | - | - | 4,310. | - | - | 4,310. | - | - | 4,310. | - | - |

| Brooklyn East Collegiate Charter School Budget / Operating Plan 2014-15 | | | | | | DESCRIPTION OF ASSUMPTIONS |
|---|--|-------------------|--------------------|-----------|------------------|----------------------------|
| | | 5,405,857 | 5,405,857 | - | 5,405,857 | 5,405,857 |
| Total Revenue | | 5,405,857 | 5,405,857 | - | 5,405,857 | 5,405,857 |
| Total Expenses | | (5,672,564) | (5,672,564) | - | (5,672,564) | (5,672,564) |
| Net Income | | (266,706) | (266,706) | - | (266,706) | (266,706) |
| Actual Student Enrollment | | | | | | |
| Total Paid Student Enrollment | | | | | | |
| | | Original | Total Year Current | Variance | Original vs. PY | VARIANCE Current vs. PY |
| REVENUE | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | |
| Per Pupil Revenue | | CY Per Pupil Rate | | | | |
| New York City | | 13,777 | | | | |
| School District 2 (Enter Name) | | 4,491,769 | 4,491,769 | - | 4,491,769 | 4,491,769 |
| School District 3 (Enter Name) | | - | - | - | - | - |
| School District 4 (Enter Name) | | - | - | - | - | - |
| School District 5 (Enter Name) | | - | - | - | - | - |
| School District 6 (Enter Name) | | - | - | - | - | - |
| School District 7 (Enter Name) | | - | - | - | - | - |
| School District 8 (Enter Name) | | - | - | - | - | - |
| School District 9 (Enter Name) | | - | - | - | - | - |
| School District 10 (Enter Name) | | - | - | - | - | - |
| School District 11 (Enter Name) | | - | - | - | - | - |
| School District 12 (Enter Name) | | - | - | - | - | - |
| School District 13 (Enter Name) | | - | - | - | - | - |
| School District 14 (Enter Name) | | - | - | - | - | - |
| School District 15 (Enter Name) | | - | - | - | - | - |
| School District - ALL OTHER | | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | | 13,777 | 4,491,769 | 4,491,769 | 4,491,769 | 4,491,769 |
| Special Education Revenue | | | 342,870 | 342,870 | 342,870 | 342,870 |
| Grants | | | | | | |
| Stimulus | | | | | | |
| DYCD (Department of Youth and Community Developm.) | | | | | | |
| Other | | | | | | |
| Other | | | | | | |
| TOTAL REVENUE FROM STATE SOURCES | | | 4,834,639 | 4,834,639 | 4,834,639 | 4,834,639 |
| REVENUE FROM FEDERAL FUNDING | | | | | | |
| IDEA Special Needs | | 21,616 | 21,616 | - | 21,616 | 21,616 |
| Title I | | 140,661 | 140,661 | - | 140,661 | 140,661 |
| Title Funding - Other | | 5,181 | 5,181 | - | 5,181 | 5,181 |
| School Food Service (Free Lunch) | | | | | | |
| Grants | | | | | | |
| Charter School Program (CSP) Planning & Implementation | | | | | | |
| Other | | | | | | |
| Other | | | | | | |
| TOTAL REVENUE FROM FEDERAL SOURCES | | | 167,458 | 167,458 | 167,458 | 167,458 |
| LOCAL and OTHER REVENUE | | | | | | |
| Contributions and Donations | | | | | | |
| Fundraising | | | | | | |
| Erate Reimbursement | | 403,760 | 403,760 | - | 403,760 | 403,760 |
| Earnings on Investments | | | | | | |
| Interest Income | | | | | | |
| Food Service (Income from meals) | | | | | | |
| Text Book | | | | | | |
| OTHER | | | | | | |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | | 403,760 | 403,760 | 403,760 | 403,760 |
| TOTAL REVENUE | | 5,405,857 | 5,405,857 | - | 5,405,857 | 5,405,857 |

| Brooklyn East Collegiate Charter School Budget / Operating Plan 2014-15 | | | | | | DESCRIPTION OF ASSUMPTIONS |
|---|---|------------|-----------|----------|-----------------|----------------------------|
| | | Total Year | VARIANCE | | | |
| | | Original | Current | Variance | Original vs. PY | Current vs. PY |
| 6 | Total Revenue | 5,405,857 | 5,405,857 | - | 5,405,857 | 5,405,857 |
| 7 | Total Expenses | 5,872,564 | 5,872,564 | - | (5,872,564) | (5,872,564) |
| 8 | Net Income | (266,706) | (266,706) | - | (266,706) | (266,706) |
| 9 | Actual Student Enrollment | | | | | |
| 10 | Total Paid Student Enrollment | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
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| 14 | | | | | | |
| 15 | EXPENSES | | | | | |
| 16 | ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | |
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| Brooklyn East Collegiate Charter School Budget / Operating Plan 2014-15 | | | | | | DESCRIPTION OF ASSUMPTIONS |
|---|--|-----------|-----------|-----------|-------------|----------------------------|
| | 5,405,857 | 5,405,857 | - | 5,405,857 | 5,405,857 | |
| 6 | Total Revenue | 5,405,857 | 5,405,857 | - | 5,405,857 | 5,405,857 |
| 7 | Total Expenses | 5,672,564 | 5,672,564 | - | (5,672,564) | (5,672,564) |
| 8 | Net Income | (266,706) | (266,706) | - | (266,706) | (266,706) |
| 9 | Actual Student Enrollment | | | | | |
| 10 | Total Paid Student Enrollment | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 160 | ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | |
| 161 | New York City | | | | | |
| 162 | School District 2 (Enter Name) | | | | | |
| 163 | School District 3 (Enter Name) | | | | | |
| 164 | School District 4 (Enter Name) | | | | | |
| 165 | School District 5 (Enter Name) | | | | | |
| 166 | School District 6 (Enter Name) | | | | | |
| 167 | School District 7 (Enter Name) | | | | | |
| 168 | School District 8 (Enter Name) | | | | | |
| 169 | School District 9 (Enter Name) | | | | | |
| 170 | School District 10 (Enter Name) | | | | | |
| 171 | School District 11 (Enter Name) | | | | | |
| 172 | School District 12 (Enter Name) | | | | | |
| 173 | School District 13 (Enter Name) | | | | | |
| 174 | School District 14 (Enter Name) | | | | | |
| 175 | School District 15 (Enter Name) | | | | | |
| 176 | School District - ALL OTHER | | | | | |
| 177 | TOTAL ENROLLMENT | | | | | |
| 178 | | | | | | |
| 179 | REVENUE PER PUPIL | | | | | |
| 180 | | | | | | |
| 181 | EXPENSES PER PUPIL | | | | | |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

| | | | | | | | | | | | | |
|--------------------------------------|---|-----------|---|---|-----------|---|---|-----------|---|---|-----------|---|
| Total Revenue | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - |
| Total Expenses | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - |
| Net Income | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - |
| Actual Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| Total Paid Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |

| | | | | | | | | | | | | |
|--|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |

REVENUE * When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.

| REVENUES FROM STATE SOURCES | | CY Per Pupil Rate | | | | | | | | | | | |
|---|--------|--------------------------|------------------|----------|----------------------------|------------------|----------|--------------------------|------------------|----------|--------------------------|------------------|----------|
| Per Pupil Revenue | | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| New York City | 13,777 | - | 1,122,942 | - | - | 1,122,942 | - | - | 1,122,942 | - | - | 1,122,942 | - |
| School District 2 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 3 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 4 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 5 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 6 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 7 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 8 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 9 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 10 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 11 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 12 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 13 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 14 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 15 (Enter Name) | | - | - | - | - | - | - | - | - | - | - | - | - |
| School District - ALL OTHER | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13,777 | - | 1,122,942 | - | - | 1,122,942 | - | - | 1,122,942 | - | - | 1,122,942 | - |
| Special Education Revenue | | - | 85,718 | - | - | 85,718 | - | - | 85,718 | - | - | 85,718 | - |
| Grants | | - | - | - | - | - | - | - | - | - | - | - | - |
| Stimulus | | - | - | - | - | - | - | - | - | - | - | - | - |
| DYCD (Department of Youth and Community Developmt.) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM STATE SOURCES | | - | 1,208,660 | - | - | 1,208,660 | - | - | 1,208,660 | - | - | 1,208,660 | - |
| REVENUE FROM FEDERAL FUNDING | | - | - | - | - | - | - | - | - | - | - | - | - |
| IDEA Special Needs | | - | 5,404 | - | - | 5,404 | - | - | 5,404 | - | - | 5,404 | - |
| Title I | | - | 35,165 | - | - | 35,165 | - | - | 35,165 | - | - | 35,165 | - |
| Title Funding - Other | | - | 1,295 | - | - | 1,295 | - | - | 1,295 | - | - | 1,295 | - |
| School Food Service (Free Lunch) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Grants | | - | - | - | - | - | - | - | - | - | - | - | - |
| Charter School Program (CSP) Planning & Implementation | | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | | - | 41,865 | - | - | 41,865 | - | - | 41,865 | - | - | 41,865 | - |
| LOCAL and OTHER REVENUE | | - | - | - | - | - | - | - | - | - | - | - | - |
| Contributions and Donations | | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | | - | - | - | - | - | - | - | - | - | - | - | - |
| Erate Reimbursement | | - | 100,940 | - | - | 100,940 | - | - | 100,940 | - | - | 100,940 | - |
| Earnings on Investments | | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Income | | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service (Income from meals) | | - | - | - | - | - | - | - | - | - | - | - | - |
| Text Book | | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER | | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | - | 100,940 | - | - | 100,940 | - | - | 100,940 | - | - | 100,940 | - |
| TOTAL REVENUE | | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

| | | | | | | | | | | | | |
|--------------------------------------|---|-----------|---|---|-----------|---|---|-----------|---|---|-----------|---|
| Total Revenue | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - |
| Total Expenses | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - |
| Net Income | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - |
| Actual Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| Total Paid Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |

| | | | | | | | | | | | | |
|--|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |

| EXPENSES | | | | | | | | | | | | | |
|---|------------------|--------|----------------|----------|--------|----------------|----------|--------|----------------|----------|--------|----------------|----------|
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | | | | | |
| | No. of Positions | Actual | Current Budget | Variance |
| Executive Management | - | - | 36,033 | - | - | 36,033 | - | - | 36,033 | - | - | 36,033 | - |
| Instructional Management | - | - | 39,065 | - | - | 39,065 | - | - | 39,065 | - | - | 39,065 | - |
| Deans, Directors & Coordinators | - | - | 106,501 | - | - | 106,501 | - | - | 106,501 | - | - | 106,501 | - |
| CFO / Director of Finance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operation / Business Manager | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Administrative Staff | - | - | 16,729 | - | - | 16,729 | - | - | 16,729 | - | - | 16,729 | - |
| TOTAL ADMINISTRATIVE STAFF | - | - | 198,328 | - | - | 198,328 | - | - | 198,328 | - | - | 198,328 | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | |
| Teachers - Regular | - | - | 407,317 | - | - | 407,317 | - | - | 407,317 | - | - | 407,317 | - |
| Teachers - SPED | - | - | 34,598 | - | - | 34,598 | - | - | 34,598 | - | - | 34,598 | - |
| Substitute Teachers | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | 11,250 | - | - | 11,250 | - | - | 11,250 | - | - | 11,250 | - |
| Specialty Teachers | - | - | 3,708 | - | - | 3,708 | - | - | 3,708 | - | - | 3,708 | - |
| Aides | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Therapists & Counselors | - | - | 24,093 | - | - | 24,093 | - | - | 24,093 | - | - | 24,093 | - |
| Other | - | - | 42,139 | - | - | 42,139 | - | - | 42,139 | - | - | 42,139 | - |
| TOTAL INSTRUCTIONAL | - | - | 523,104 | - | - | 523,104 | - | - | 523,104 | - | - | 523,104 | - |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | |
| Nurse | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL NON-INSTRUCTIONAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | - | - | 721,432 | - | - | 721,432 | - | - | 721,432 | - | - | 721,432 | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | | |
| Payroll Taxes | - | - | 64,578 | - | - | 64,578 | - | - | 64,578 | - | - | 64,578 | - |
| Fringe / Employee Benefits | - | - | 86,855 | - | - | 86,855 | - | - | 86,855 | - | - | 86,855 | - |
| Retirement / Pension | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | - | 151,433 | - | - | 151,433 | - | - | 151,433 | - | - | 151,433 | - |
| TOTAL PERSONNEL SERVICE COSTS | - | - | 872,865 | - | - | 872,865 | - | - | 872,865 | - | - | 872,865 | - |
| CONTRACTED SERVICES | | | | | | | | | | | | | |
| Accounting / Audit | - | - | 4,458 | - | - | 4,458 | - | - | 4,458 | - | - | 4,458 | - |
| Legal | - | - | 1,780 | - | - | 1,780 | - | - | 1,780 | - | - | 1,780 | - |
| Management Company Fee | - | - | 112,311 | - | - | 112,311 | - | - | 112,311 | - | - | 112,311 | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Payroll Services | - | - | 2,509 | - | - | 2,509 | - | - | 2,509 | - | - | 2,509 | - |
| Special Ed Services | - | - | 1,250 | - | - | 1,250 | - | - | 1,250 | - | - | 1,250 | - |
| Titlement Services (i.e. Title I) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Purchased / Professional / Consulting | - | - | 6,776 | - | - | 6,776 | - | - | 6,776 | - | - | 6,776 | - |
| TOTAL CONTRACTED SERVICES | - | - | 129,084 | - | - | 129,084 | - | - | 129,084 | - | - | 129,084 | - |
| SCHOOL OPERATIONS | | | | | | | | | | | | | |
| Board Expenses | - | - | 182 | - | - | 182 | - | - | 182 | - | - | 182 | - |
| Classroom / Teaching Supplies & Materials | - | - | 24,549 | - | - | 24,549 | - | - | 24,549 | - | - | 24,549 | - |
| Special Ed Supplies & Materials | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Textbooks / Workbooks | - | - | 2,995 | - | - | 2,995 | - | - | 2,995 | - | - | 2,995 | - |
| Supplies & Materials other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | 13,309 | - | - | 13,309 | - | - | 13,309 | - | - | 13,309 | - |
| Telephone | - | - | 23,278 | - | - | 23,278 | - | - | 23,278 | - | - | 23,278 | - |
| Technology | - | - | 166,734 | - | - | 166,734 | - | - | 166,734 | - | - | 166,734 | - |
| Student Testing & Assessment | - | - | 3,859 | - | - | 3,859 | - | - | 3,859 | - | - | 3,859 | - |
| Field Trips | - | - | 42,672 | - | - | 42,672 | - | - | 42,672 | - | - | 42,672 | - |
| Transportation (student) | - | - | 2,500 | - | - | 2,500 | - | - | 2,500 | - | - | 2,500 | - |
| Student Services - other | - | - | 5,794 | - | - | 5,794 | - | - | 5,794 | - | - | 5,794 | - |
| Office Expense | - | - | 14,619 | - | - | 14,619 | - | - | 14,619 | - | - | 14,619 | - |
| Staff Development | - | - | 28,488 | - | - | 28,488 | - | - | 28,488 | - | - | 28,488 | - |
| Staff Recruitment | - | - | 3,082 | - | - | 3,082 | - | - | 3,082 | - | - | 3,082 | - |
| Student Recruitment / Marketing | - | - | 7,972 | - | - | 7,972 | - | - | 7,972 | - | - | 7,972 | - |
| School Meals / Lunch | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Travel (Staff) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | 32,506 | - | - | 32,506 | - | - | 32,506 | - | - | 32,506 | - |
| TOTAL SCHOOL OPERATIONS | - | - | 372,538 | - | - | 372,538 | - | - | 372,538 | - | - | 372,538 | - |
| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | | |
| Insurance | - | - | 13,967 | - | - | 13,967 | - | - | 13,967 | - | - | 13,967 | - |
| Janitorial | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Building and Land Rent / Lease | - | - | 28,941 | - | - | 28,941 | - | - | 28,941 | - | - | 28,941 | - |
| Repairs & Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | 746 | - | - | 746 | - | - | 746 | - | - | 746 | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Utilities | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | - | 43,654 | - | - | 43,654 | - | - | 43,654 | - | - | 43,654 | - |
| DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY | | | | | | | | | | | | | |
| TOTAL EXPENSES | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

| | | | | | | | | | | | | |
|---|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - |
| Total Expenses | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - |
| Net Income | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - |
| Actual Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| Total Paid Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | | | | | | | | | | | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| NET INCOME | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

| | | | | | | | | | | | | |
|--|---------------------------------|-----------------------|-----------------|-----------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|---------------------------------|-----------------------|-----------------|
| Total Revenue | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - | - | 1,351,464 | - |
| Total Expenses | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - | - | 1,418,141 | - |
| Net Income | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - | - | (66,677) | - |
| Actual Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| Total Paid Student Enrollment | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |
| ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | | | | | | | |
| New York City | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| School District 2 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 3 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 4 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 5 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 6 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 7 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 8 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 9 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 10 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 11 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 12 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 13 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 14 (Enter Name) | - | | | - | | | - | | | - | | |
| School District 15 (Enter Name) | - | | | - | | | - | | | - | | |
| School District - ALL OTHER | - | | | - | | | - | | | - | | |
| TOTAL ENROLLMENT | - | 329 | - | - | 329 | - | - | 329 | - | - | 329 | - |
| REVENUE PER PUPIL | - | 4,108 | - | - | 4,108 | - | - | 4,108 | - | - | 4,108 | - |
| EXPENSES PER PUPIL | - | 4,310 | - | - | 4,310 | - | - | 4,310 | - | - | 4,310 | - |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 5,405,857 | (5,405,857) | - | - | 5,405,857 | (5,405,857) | - | - |
| Total Expenses | - | - | - | 5,672,564 | 5,672,564 | - | - | 5,672,564 | 5,672,564 | - | - |
| Net Income | - | - | - | (266,706) | 266,706 | - | - | (266,706) | 266,706 | - | - |
| Actual Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |
| Total Paid Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | Original Budget TY | Actual Budget TY | Original Budget TY | Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|---|--------|-------------------------------------|------------------------------------|------------------------|---------------------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------|-----------------------|---------------------|-----------------------|--|-------------------------------|
| | | | | | | | | | | | | | | |
| REVENUE | | | | | | | | | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | | | | | | | | | |
| Per Pupil Revenue | | | | | | | | | | | | | | |
| New York City | | | | 4,491,769 | (4,491,769) | | | 4,491,769 | (4,491,769) | | | | | |
| CY Per Pupil Rate | 13,777 | | | | | | | | | | | | | |
| School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13,777 | | | 4,491,769 | (4,491,769) | | | 4,491,769 | (4,491,769) | | | | | |
| Special Education Revenue | - | - | - | 342,870 | (342,870) | - | - | 342,870 | (342,870) | - | - | - | - | - |
| Grants | | | | | | | | | | | | | | |
| Stimulus | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DYCD (Department of Youth and Community Developmt.) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM STATE SOURCES | | | | 4,834,639 | (4,834,639) | | | 4,834,639 | (4,834,639) | | | | | |
| REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | | | |
| IDEA Special Needs | - | - | - | 21,616 | (21,616) | - | - | 21,616 | (21,616) | - | - | - | - | - |
| Title I | - | - | - | 140,661 | (140,661) | - | - | 140,661 | (140,661) | - | - | - | - | - |
| Title Funding - Other | - | - | - | 5,181 | (5,181) | - | - | 5,181 | (5,181) | - | - | - | - | - |
| School Food Service (Free Lunch) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Grants | | | | | | | | | | | | | | |
| Charter School Program (CSP) Planning & Implementation | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM FEDERAL SOURCES | | | | 167,458 | (167,458) | | | 167,458 | (167,458) | | | | | |
| LOCAL and OTHER REVENUE | | | | | | | | | | | | | | |
| Contributions and Donations | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Erate Reimbursement | - | - | - | 403,760 | (403,760) | - | - | 403,760 | (403,760) | - | - | - | - | - |
| Earnings on Investments | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Income | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service (Income from meals) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Text Book | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | | | | 403,760 | (403,760) | | | 403,760 | (403,760) | | | | | |
| TOTAL REVENUE | | | | 5,405,857 | (5,405,857) | | | 5,405,857 | (5,405,857) | | | | | |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|--------------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 5,405,857 | (5,405,857) | - | - | 5,405,857 | (5,405,857) | - | - |
| Total Expenses | - | - | - | 5,672,564 | 5,672,564 | - | - | 5,672,564 | 5,672,564 | - | - |
| Net Income | - | - | - | (266,706) | 266,706 | - | - | (266,706) | 266,706 | - | - |
| Actual Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |
| Total Paid Student Enrollment | - | - | - | - | - | - | - | - | - | - | - |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| | No. of Positions | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual Current Budget TY | vs. Current Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | vs. Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters) | Actual CY vs. Actual PY |
|---|------------------|--------|----------------------------------|---------------------------|---------------------|--------------------------|---|----------------------------|----------------------|------------------|------------------------|---|-------------------------|
| | | | | | | | | | | | | | |
| EXPENSES | | | | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | | | | | |
| Executive Management | - | - | - | - | 144,132 | 144,132 | - | - | 144,132 | 144,132 | - | - | - |
| Instructional Management | - | - | - | - | 156,259 | 156,259 | - | - | 156,259 | 156,259 | - | - | - |
| Deans, Directors & Coordinators | - | - | - | - | 426,005 | 426,005 | - | - | 426,005 | 426,005 | - | - | - |
| CFD / Director of Finance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operation / Business Manager | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Administrative Staff | - | - | - | - | 66,915 | 66,915 | - | - | 66,915 | 66,915 | - | - | - |
| TOTAL ADMINISTRATIVE STAFF | - | - | - | - | 793,311 | 793,311 | - | - | 793,311 | 793,311 | - | - | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | |
| Teachers - Regular | - | - | - | - | 1,629,269 | 1,629,269 | - | - | 1,629,269 | 1,629,269 | - | - | - |
| Teachers - SPED | - | - | - | - | 138,390 | 138,390 | - | - | 138,390 | 138,390 | - | - | - |
| Substitute Teachers | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | 45,000 | 45,000 | - | - | 45,000 | 45,000 | - | - | - |
| Specialty Teachers | - | - | - | - | 14,831 | 14,831 | - | - | 14,831 | 14,831 | - | - | - |
| Aides | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Therapists & Counselors | - | - | - | - | 96,371 | 96,371 | - | - | 96,371 | 96,371 | - | - | - |
| Other | - | - | - | - | 188,556 | 188,556 | - | - | 188,556 | 188,556 | - | - | - |
| TOTAL INSTRUCTIONAL | - | - | - | - | 2,092,417 | 2,092,417 | - | - | 2,092,417 | 2,092,417 | - | - | - |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | |
| Nurse | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL NON-INSTRUCTIONAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | - | - | - | - | 2,885,728 | 2,885,728 | - | - | 2,885,728 | 2,885,728 | - | - | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | | |
| Payroll Taxes | - | - | - | - | 258,310 | 258,310 | - | - | 258,310 | 258,310 | - | - | - |
| Fringe / Employee Benefits | - | - | - | - | 347,420 | 347,420 | - | - | 347,420 | 347,420 | - | - | - |
| Retirement / Pension | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | - | - | - | 605,730 | 605,730 | - | - | 605,730 | 605,730 | - | - | - |
| TOTAL PERSONNEL SERVICE COSTS | - | - | - | - | 3,491,459 | 3,491,459 | - | - | 3,491,459 | 3,491,459 | - | - | - |
| CONTRACTED SERVICES | | | | | | | | | | | | | |
| Accounting / Audit | - | - | - | - | 17,833 | 17,833 | - | - | 17,833 | 17,833 | - | - | - |
| Legal | - | - | - | - | 7,119 | 7,119 | - | - | 7,119 | 7,119 | - | - | - |
| Management Company Fee | - | - | - | - | 449,246 | 449,246 | - | - | 449,246 | 449,246 | - | - | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Payroll Services | - | - | - | - | 10,034 | 10,034 | - | - | 10,034 | 10,034 | - | - | - |
| Special Ed Services | - | - | - | - | 5,000 | 5,000 | - | - | 5,000 | 5,000 | - | - | - |
| Titement Services (i.e. Title I) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Purchased / Professional / Consulting | - | - | - | - | 27,106 | 27,106 | - | - | 27,106 | 27,106 | - | - | - |
| TOTAL CONTRACTED SERVICES | - | - | - | - | 516,337 | 516,337 | - | - | 516,337 | 516,337 | - | - | - |
| SCHOOL OPERATIONS | | | | | | | | | | | | | |
| Board Expenses | - | - | - | - | 727 | 727 | - | - | 727 | 727 | - | - | - |
| Classroom / Teaching Supplies & Materials | - | - | - | - | 98,198 | 98,198 | - | - | 98,198 | 98,198 | - | - | - |
| Special Ed Supplies & Materials | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Textbooks / Workbooks | - | - | - | - | 11,979 | 11,979 | - | - | 11,979 | 11,979 | - | - | - |
| Supplies & Materials other | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | - | - | 53,237 | 53,237 | - | - | 53,237 | 53,237 | - | - | - |
| Telephone | - | - | - | - | 93,112 | 93,112 | - | - | 93,112 | 93,112 | - | - | - |
| Technology | - | - | - | - | 666,936 | 666,936 | - | - | 666,936 | 666,936 | - | - | - |
| Student Testing & Assessment | - | - | - | - | 15,436 | 15,436 | - | - | 15,436 | 15,436 | - | - | - |
| Field Trips | - | - | - | - | 170,687 | 170,687 | - | - | 170,687 | 170,687 | - | - | - |
| Transportation (student) | - | - | - | - | 10,000 | 10,000 | - | - | 10,000 | 10,000 | - | - | - |
| Student Services - other | - | - | - | - | 23,178 | 23,178 | - | - | 23,178 | 23,178 | - | - | - |
| Office Expense | - | - | - | - | 58,475 | 58,475 | - | - | 58,475 | 58,475 | - | - | - |
| Staff Development | - | - | - | - | 113,950 | 113,950 | - | - | 113,950 | 113,950 | - | - | - |
| Staff Recruitment | - | - | - | - | 12,326 | 12,326 | - | - | 12,326 | 12,326 | - | - | - |
| Student Recruitment / Marketing | - | - | - | - | 31,890 | 31,890 | - | - | 31,890 | 31,890 | - | - | - |
| School Meals / Lunch | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Travel (Staff) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | 130,022 | 130,022 | - | - | 130,022 | 130,022 | - | - | - |
| TOTAL SCHOOL OPERATIONS | - | - | - | - | 1,490,152 | 1,490,152 | - | - | 1,490,152 | 1,490,152 | - | - | - |
| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | | |
| Insurance | - | - | - | - | 55,869 | 55,869 | - | - | 55,869 | 55,869 | - | - | - |
| Jaritorial | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Building and Land Rent / Lease | - | - | - | - | 115,764 | 115,764 | - | - | 115,764 | 115,764 | - | - | - |
| Repairs & Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | - | - | 2,983 | 2,983 | - | - | 2,983 | 2,983 | - | - | - |
| Security | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Utilities | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | - | - | - | 174,616 | 174,616 | - | - | 174,616 | 174,616 | - | - | - |
| DEPRECIATION & AMORTIZATION | | | | | | | | | | | | | |
| RESERVES / CONTINGENCY | | | | | | | | | | | | | |
| TOTAL EXPENSES | - | - | - | - | 5,672,564 | 5,672,564 | - | - | 5,672,564 | 5,672,564 | - | - | - |

**Brooklyn East Collegiate Charter School
Budget / Operating Plan
2014-15**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | |
|-------------------------------|---|---|---|-----------|-------------|---|---|-----------|-------------|---|---|
| Total Revenue | - | - | - | 5,405,857 | (5,405,857) | - | - | 5,405,857 | (5,405,857) | - | - |
| Total Expenses | - | - | - | 5,672,564 | 5,672,564 | - | - | 5,672,564 | 5,672,564 | - | - |
| Net Income | - | - | - | (266,706) | 266,706 | - | - | (266,706) | 266,706 | - | - |
| Actual Student Enrollment | - | - | - | | | - | - | | | - | - |
| Total Paid Student Enrollment | - | - | - | | | - | - | | | - | - |

* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

TOTALS AND VARIANCE ANALYSIS

| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Original Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
|------------|--------|-------------------------------------|------------------------------------|------------------------|---------------------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------------------|---|-------------------------------|
| | | | | | | | | | | | |
| NET INCOME | - | - | - | (266,706) | 266,706 | - | - | (266,706) | 266,706 | - | - |



Annual Report Requirement
for SUNY Authorized Charter Schools

Brooklyn East Collegiate Charter School

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.



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Acrobat 9 or Adobe Reader 9, or later.**

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Transmittal Form
Annual Financial Statement Audit Report
for SUNY Authorized Charter Schools

| | |
|------------------------------|--|
| School Name: | Brooklyn East Collegiate Charter School |
| Date (Report is due Nov. 1): | November 1, 2014 |
| School Fiscal Contact Name: | Atiba Edwards |
| School Fiscal Contact Email: | |
| School Fiscal Contact Phone: | |
| School Audit Firm Name: | Mengel Metzger Barr & Co. LLP |
| School Audit Contact Name: | Shelby Stenson |
| School Audit Contact Email: | |
| School Audit Contact Phone: | |
| Audit Period: | 2013-14 |
| Prior Year: | 2012-13 |

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

| Item | If not included, state the reason(s) below (if not applicable fill in N/A): |
|---|---|
| Management Letter | |
| Management Letter Response | |
| Form 990 | |
| Federal Single Audit (A-133) ¹ | |
| Corrective Action Plan | |

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

| | |
|---|---|
| NYS Education Department Public School Choice Programs 89 Washington Avenue Room 462 EBA Albany, New York 12234 charterschools@mail.nysed.gov | NYS Education Department Office of Audit Services 89 Washington Avenue Room 524 EBA Room 524 EBA Albany, New York 12234 fsanda133@mail.nysed.gov |
|---|---|

¹ A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to OMB Cir

Brooklyn East Collegiate Charter School
Statement of Financial Position
as of June 30

| <u>ASSETS</u> | <u>2014</u> | <u>2013</u> | <u>TIC</u> |
|--|-----------------------|-----------------------|------------|
| <u>CURRENT ASSETS</u> | | | |
| Cash and cash equivalents | 776898 | 529881 | |
| Grants and contracts receivable | 87653 | 64283 | |
| Accounts receivables | 0 | 0 | |
| Prepaid expenses | 63869 | 66075 | |
| Contributions and other receivables | 0 | 0 | |
| TOTAL CURRENT ASSETS | 928,420 | 660,239 | |
| <u>PROPERTY, BUILDING AND EQUIPMENT, net</u> | 225460 | 197114 | |
| <u>OTHER ASSETS</u> | 0 | 0 | |
| TOTAL ASSETS | 1,153,880 | 857,353 | |
| <u>LIABILITIES AND NET ASSETS</u> | | | |
| <u>CURRENT LIABILITIES</u> | | | |
| Accounts payable and accrued expenses | 324355 | 181909 | |
| Accrued payroll and benefits | 0 | 0 | |
| Deferred Revenue | 0 | 0 | |
| Current maturities of long-term debt | 0 | 0 | |
| Short Term Debt - Bonds, Notes Payable | 0 | 0 | |
| Other | 0 | 0 | |
| TOTAL CURRENT LIABILITIES | 324,355 | 181,909 | |
| <u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u> | 0 | 0 | |
| TOTAL LIABILITIES | <u>324,355</u> | <u>181,909</u> | |
| <u>NET ASSETS</u> | | | |
| Unrestricted | 569525 | 415444 | |
| Temporarily restricted | 260000 | 260000 | |
| TOTAL NET ASSETS | <u>829,525</u> | <u>675,444</u> | |
| TOTAL LIABILITIES AND NET ASSETS | 1,153,880 | 857,353 | |

CSI:
State, Federal or other

CSI:
NON GRANT
- Due from School Districts
- Due from Governments

CSI:
Operating and Capital
Reserves, Deferred Costs,
Investments, Due from
Affiliate/CMO, Fixed
Assets

Brooklyn East Collegiate Charter School
Statement of Activities
as of June 30

| | 2014 | | | 2013 |
|---|------------------|------------------------|------------------|------------------|
| | Unrestricted | Temporarily Restricted | Total | Total |
| REVENUE, GAINS AND OTHER SUPPORT | | | | |
| Public School District | | | | |
| Resident Student Enrollment | 3789900 | \$- | \$3,789,900 | 2827468 |
| Students with disabilities | 333249 | - | 333,249 | 192901 |
| Grants and Contracts | | | | |
| State and local | 0 | - | - | 0 |
| Federal - Title and IDEA | 163795 | - | 163,795 | 146257 |
| Federal - Other | 44885 | - | 44,885 | 167514 |
| Other | 0 | - | - | 0 |
| Food Service/Child Nutrition Program | 0 | - | - | 0 |
| TOTAL REVENUE, GAINS AND OTHER SUPPORT | 4,331,829 | - | 4,331,829 | 3,334,140 |
| EXPENSES | | | | |
| Program Services | | | | |
| Regular Education | 3743671 | \$- | \$3,743,671 | 2969614 |
| Special Education | 0 | - | - | 0 |
| Other Programs | 0 | - | - | 0 |
| Total Program Services | 3,743,671 | - | 3,743,671 | 2,969,614 |
| Management and general | 479349 | - | 479,349 | 398477 |
| Fundraising | - | - | - | 0 |
| TOTAL OPERATING EXPENSES | 4,223,020 | - | 4,223,020 | 3,368,091 |
| SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS | 108,809 | - | 108,809 | (33,951) |
| SUPPORT AND OTHER REVENUE | | | | |
| Contributions | | | | |
| Foundations | 27000 | \$- | \$27,000 | 85000 |
| Individuals | 0 | - | - | 0 |
| Corporations | 0 | - | - | 0 |
| Fundraising | 0 | - | - | 0 |
| Interest income | 0 | - | - | 53 |
| Miscellaneous income | 18272 | - | 18,272 | 14254 |
| Net assets released from restriction | 0 | - | - | 0 |
| TOTAL SUPPORT AND OTHER REVENUE | 45,272 | - | 45,272 | 99,307 |
| CHANGE IN NET ASSETS | 154,081 | - | 154,081 | 65,356 |
| NET ASSETS BEGINNING OF YEAR | 675444 | - | 675,444 | 610088 |
| PRIOR YEAR/PERIOD ADJUSTMENTS | 0 | - | - | 0 |
| NET ASSETS END OF YEAR | \$829,525 | \$- | \$829,525 | \$675,444 |

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**Brooklyn East Collegiate Charter School
Statement of Cash Flows**

as of June 30

| | 2014 | 2013 |
|---|--------------------|---|
| | | <small>*Please briefly explain at</small> |
| CASH FLOWS - OPERATING ACTIVITIES | | |
| Increase (decrease) in net assets | 154081 | 65356 |
| Revenues from School Districts | 0 | 0 |
| Accounts Receivable | 0 | 0 |
| Due from School Districts | 0 | 0 |
| Depreciation | 88155 | 90161 |
| Grants Receivable | -23370 | 144575 |
| Due from NYS | 0 | 0 |
| Grant revenues | 0 | 0 |
| Prepaid Expenses | 2206 | -55980 |
| Accounts Payable | 113606 | 48017 |
| Accrued Expenses | 0 | 0 |
| Accrued Liabilities | 0 | 0 |
| Contributions and fund-raising activities | 0 | 0 |
| Miscellaneous sources | 0 | 0 |
| Deferred Revenue | 0 | -25520 |
| Interest payments | 0 | 0 |
| Bad Debt Expense | 0 | 8124 |
| Due to related party | 28840 | 0 |
| NET CASH PROVIDED FROM OPERATING ACTIVITIES | \$363,518 | \$274,733 |
| CASH FLOWS - INVESTING ACTIVITIES | \$ | \$ |
| Purchase of equipment | -116501 | -100626 |
| Other | 0 | 0 |
| NET CASH PROVIDED FROM INVESTING ACTIVITIES | \$(116,501) | \$(100,626) |
| CASH FLOWS - FINANCING ACTIVITIES | \$ | \$ |
| Principal payments on long-term debt | 0 | 0 |
| Other | 0 | 0 |
| NET CASH PROVIDED FROM FINANCING ACTIVITIES | \$- | \$- |
| NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS | \$247,017 | \$174,107 |
| Cash at beginning of year | 529881 | 355774 |
| CASH AND CASH EQUIVALENTS AT END OF YEAR | \$776,898 | \$529,881 |

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**Brooklyn East Collegiate Charter School
Statement of Functional Expenses
as of June 30**

| | | 2014 | | | | | |
|--|------------------|----------------------|----------------------|-----------------|--------------------|--------------------|---------------------------|
| | | Program Services | | | | Supporting Service | |
| | No. of Positions | Regular Education | Special Education | Other Education | Total | Fund-raising | Management and General |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Personnel Services Costs | | | | | | | |
| Administrative Staff Personnel | 2 | 0 | 0 | - | - | - | 153674 |
| Instructional Personnel | 30 | 2039090 | 215518 | - | 2,254,608 | - | 0 |
| Non-Instructional Personnel | - | 0 | 0 | - | - | - | 0 |
| Total Salaries and Staff | 32.00 | 2,039,090 | 215,518 | - | 2,254,608 | - | 153,674 |
| Fringe Benefits & Payroll Taxes | | 321921.11850042 | 34024.881499578 | - | 355,946 | - | 23785 |
| Retirement | | 0 | 0 | - | - | - | 0 |
| Management Company Fees | | 346171 | 0 | - | 346,171 | - | 61089 |
| Legal Service | | 0 | 0 | - | - | - | 0 |
| Accounting / Audit Services | | 0 | 0 | - | - | - | 0 |
| Other Purchased / Professional / Consulting Services | | 0 | 0 | - | - | - | 19299 |
| Building and Land Rent / Lease | | 24891 | 0 | - | 24,891 | - | 0 |
| Repairs & Maintenance | | 20730 | 0 | - | 20,730 | - | 19531 |
| Insurance | | 0 | 0 | - | - | - | 42321 |
| Utilities | | 0 | 0 | - | - | - | 0 |
| Supplies / Materials | | 137328 | 0 | - | 137,328 | - | 0 |
| Equipment / Furnishings | | 0 | 0 | - | - | - | 0 |
| Staff Development | | 140729 | 0 | - | 140,729 | - | 0 |
| Marketing / Recruitment | | 0 | 0 | - | - | - | 0 |
| Technology | | 137944 | 0 | - | 137,944 | - | 53433 |
| Food Service | | 0 | 0 | - | - | - | 0 |
| Student Services | | 216832 | 0 | - | 216,832 | - | 0 |
| Office Expense | | 20933 | 0 | - | 20,933 | - | 93767 |
| Depreciation | | 87559 | 0 | - | 87,559 | - | 596 |
| OTHER | | 0 | - | - | - | - | 11854 |
| Total Expenses | | \$3,494,128 | \$249,543 | \$- | \$3,743,671 | \$- | \$479,349 |

| | | | 2013 |
|------------------|--------------------|--------------------|------|
| | | | S |
| Total | Total | | |
| \$ | \$ | \$ | |
| 153,674 | 153,674 | 129691 | |
| - | 2,254,608 | 1876470 | |
| - | - | 0 | |
| 153,674 | 2,408,282 | 2,006,161 | |
| 23,785 | 379,731 | 307959 | |
| - | - | 0 | |
| 61,089 | 407,260 | 316663 | |
| - | - | 0 | |
| - | - | 0 | |
| 19,299 | 19,299 | 15931 | |
| - | 24,891 | 0 | |
| 19,531 | 40,261 | 60476 | |
| 42,321 | 42,321 | 30833 | |
| - | - | 0 | |
| - | 137,328 | 90078 | |
| - | - | 0 | |
| - | 140,729 | 96419 | |
| - | - | 0 | |
| 53,433 | 191,377 | 120562 | |
| - | - | 0 | |
| - | 216,832 | 131959 | |
| 93,767 | 114,700 | 85673 | |
| 596 | 88,155 | 90161 | |
| <u>11,854</u> | <u>11,854</u> | 15216 | |
| <u>\$479,349</u> | <u>\$4,223,020</u> | <u>\$3,368,091</u> | |

Appendix E: Disclosure of Financial Interest Form

Created Thursday, July 31, 2014

Page 1

331300860937 BROOKLYN EAST COLLEGIATE CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2013-14 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at:

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-trustee-disclosure-form/>. Trustees may download and/or email their forms to you upon completion.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <https://fluidsurveys.com/account/surveys/540612/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.
Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

Appendix F: BOT Membership Table

Created Tuesday, July 22, 2014

Page 1

331300860937 BROOKLYN EAST COLLEGIATE CS

1. Current Board Member Information

| | Full Name of Individual Trustees | Position on Board (Officer or Rep). | Voting Member | Area of Expertise &/or Additional Role | Terms Served & Length (include date of election and expiration) | Committee affiliations |
|---|----------------------------------|-------------------------------------|---------------|--|--|---|
| 1 | John Greenstein | Treasurer | Yes | Finance | Renewed for his 3rd term in June 2013, current term expires June 2016 | Finance |
| 2 | Bob Howitt | Member | Yes | Finance | Renewed for his 3rd term in June 2014, current term expires June 2017 | Executive |
| 3 | Eileen Shy | Member | Yes | Program/Organization Management | 2 terms, elected July 2009, renewed June 2012, current term expires June 2015 | Accountability |
| 4 | Linton Mann III | Chair/President | Yes | Legal | 2 terms, elected July 2009, renewed June 2012, current term expires June 2015 | Executive, Accountability, Joint High School |
| 5 | Julie Kennedy | Member | Yes | Program | 2 years; elected June 2012; current term expires June 2015 | Accountability, Joint High School Committee, Finance, Executive |
| 6 | Stuart Linde | Member | Yes | Finance | 2 years elected Sept 2012, approved October 2012; current term expires Sep. 2015 | Finance, Joint High School Committee |
| 7 | St. Claire Gerald | Member | Yes | Parent Representative; Organization Management | 2 years elected Sept 2012, approved October 2012; current term expires Sep. 2015 | Executive |
| 8 | Ian Sacks | Member | Yes | Finance | 1 year, Elected June 2013, approved October 2013, Term Expires June 2015 | Joint HS Committee |
| 9 | Ekwutozia Nwabuzor | Member | Yes | Legal | 1 year, Elected June 2013, approved October 2013, Term Expires June 2015 | Finance & Accountability |

2. Total Number of Members Joining Board during the 2013-14 school year

0

3. Total Number of Members Departing the Board during the 2013-14 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

13

5. How many times did the Board meet during the 2013-14 school year?

5

6. How many times will the Board meet during the 2014-15 school year?

5

Thank you.

Plan for Meeting Enrollment and Retention Targets

As a public school, Brooklyn East Collegiate Charter School (Brooklyn East) is open to children who are eligible under the laws of New York State for admission to a public school. The school follows all applicable state and federal laws in admitting students. Brooklyn East does not discriminate on the basis of intellectual ability, measures of achievement or aptitude, athletic ability, disability, race, creed, national origin, religion, or any other grounds that would be unlawful, in accordance with §2854(2) of the Education Law, the Americans With Disabilities Act, and to the extent permitted by Title IX of the Federal Civil Rights Act.

In accordance with the May 2010 amendments of the Education Law subdivision 2851(4), Brooklyn East is committed to meeting and exceeding the enrollment targets prescribed by the SUNY Trustees for charter schools for students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program.

Brooklyn East is committed to attracting and retaining all students by offering a high-quality educational program, hiring and training highly-qualified teachers, and communicating regularly with families.

I. Outreach to Target Populations

In accordance with the May 2010 amendments to the Charter Schools Act, Brooklyn East aims to meet and exceed the enrollment targets prescribed by the SUNY Trustees for charter schools and through extensive outreach, the school will attract students who reflect the demographics of its CSD, including students with disabilities, English language learners, and students who are eligible applicants for the free and reduced price lunch program. In an effort to meet and exceed the SUNY enrollment targets, Brooklyn East has revised its plan for meeting enrollment and retention targets. Brooklyn East will be taking the measures below, among others, to recruit student applicants.

IIA. Overview of Recruitment Strategies

In alignment with our school's mission to serve all students from our surrounding communities, Brooklyn East, in coordination with other schools within the Uncommon Schools New York City region, will go to great lengths to ensure that our student recruitment outreach efforts target students with disabilities, students who are English language learners and students who are eligible for free or reduced price lunches. Brooklyn East and Uncommon Schools NYC will specifically target these high priority student groups, and will also continue to work to ensure that all NYC students have the information and access required to pursue an Uncommon education.

Specifically,

- All Uncommon Schools in New York City that will recruit new students will continue to work together on community outreach efforts. By combining our efforts and sharing information about all of our schools at one time, we will be able to reach far more students in New York City than if our schools work independently. This has

most effectively been achieved through a network-wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host book fairs in some of our biggest Community School Districts.

Ultimately, school leaders will be responsible for recruitment at their schools, but by collaborating, meeting regularly, dividing labor, and sharing best practices, we will be able to significantly increase the overall number of families that each school can reach.

- Our schools will continue to use a combined application that will allow a family to apply to multiple Uncommon Schools with just one application. This will make it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students.
- One of our largest efforts to reach prospective students will continue to be through multiple mailings that we will send out throughout the student recruitment season. The New York City Department of Education provides lists of students by current grade and zip code to Vanguard Direct, Inc. Uncommon Schools will choose the zip codes near our schools that have the highest number of FRPL and ELL students and then will partner with Vanguard to send a mailing to those families. The final list will include close to 20,000 families of rising Kindergarten or 5th grade students. The mailing will include an application in English and Spanish as well as our brochure and a self-addressed, stamped envelope to limit the barrier to return the completed application.
- Uncommon Schools NYC will continue to run both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand-delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It will also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It is also available through email subscription.
- Uncommon Schools NYC will continue to run advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we have also partnered with WBLS to launch a radio ad. This ad was recorded by an Uncommon graduate and aired during the most popular air times – A.M. and P.M. rush hour.

IIB. Recruitment of Students with Disabilities

In order to meet enrollment targets for students with disabilities, Brooklyn East will target its outreach to the families of students with disabilities by focusing on recruiting efforts at organizations serving students with disabilities and creating recruiting materials that more explicitly target students with disabilities.

Specifically,

- Schools will continue to reach out to other schools in their Community School Districts, and talk about the supports we offer students. Schools will ask if they have any referrals for students that would benefit from our programmatic support.

- Schools will continue to build strong connections with their Committee on Special Education and we will also ensure they know we are an option for students, should they wish to recommend students to join us.
- Schools will reach out to related service agencies that they work with/have worked with in the past, and talk about the supports we offer students. We will ask if they have any clients they could recommend to apply.

To increase the likelihood that families of students with disabilities who receive recruiting materials will submit an application and to ensure that families of students with disabilities know that their students are eligible for our schools, we will continue to include language in all our recruiting materials to encourage families of students with disabilities to apply.

Specifically,

- We will ensure that all our outreach and application materials clearly state that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that we will distribute to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions brochure will continue to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We will create a one-page overview of Special Education Services at Uncommon Schools, providing families with information about our support services.

IIC. Recruitment of English Language Learners

In order to meet enrollment targets for students who are English language learners, Brooklyn East will continue to put a strong emphasis on recruiting students who are English language learners, and particularly, given the neighborhood in which our school is located, Spanish-speaking populations. Brooklyn East will continue to target its outreach efforts at organizations serving students and families who are English language learners and will continue translating all its student recruitment materials.

Specifically,

- To plan our outreach efforts, we will continue to use Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English. We will use these maps to locate the highest density areas of these non-English speaking populations near our schools.
- Using these maps, we will continue to create two community canvassing walks for each Uncommon School to take to travel through those neighborhoods. On the walks, school staff will visit local stores, organizations, and apartment buildings and hang flyers and leave brochures and applications in English and in Spanish at each

location. In addition, school staff will talk to residents along the way (in English and in Spanish) to spread the word about our schools.

- We will continue to translate all our outreach materials that are distributed by our schools. Materials that will be produced and disseminated in English and Spanish will include our enrollment website and online lottery and waitlist applications, paper lottery applications, full color brochures and flyers, posters, informational packets, and tear away information sheets.
- We will continue to utilize the New York City Charter School Center's Common Application, which is available to families in six different languages.
- We will continue to identify high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non-English speaking populations. Each organization will receive a call from our admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in both English and Spanish.
- We will continue to meet with the Committee for Hispanic Children and Families, a non-profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they are aware of our schools for an option for their families and provide them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member will continue to be available at our admissions office by phone and email 40 hours a week. Not only will he/she be available to take incoming calls, he/she will also follow up with all Spanish speaking families to encourage them to send in documentation to qualify for all admissions preferences to ensure they had the best possible chance of acceptance into our schools.
- We will continue to take advantage of the DOE's Over-the-phone Interpretation Services, which allows our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service has increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools will continue to receive applications to distribute to family and friends in English and Spanish. Families of ELL students will continue to receive extra applications in Spanish. In addition, each school will continue to identify families of ELL students and families of non-ELL students where some Spanish is spoken at home who are interested in volunteering to support student admissions efforts. These families will meet with a school staff member to learn about a variety of ways that they can get the word out about our schools and distribute applications to others. These families will also be encouraged to speak at their churches, or other local organizations to spread the word about our schools.
- Uncommon Schools NYC will continue to run Google ads in Spanish so that families searching for information about schools in New York City in Spanish will see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will continue to receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

IID. Recruitment of Students Eligible for Free and Reduced Price Lunch

In order to meet enrollment targets for students who are eligible for free and reduced price lunch, Brooklyn East will continue to place a high priority on recruiting students who qualify for free and reduced price lunch. Brooklyn East will focus its recruiting efforts at organizations serving students who are eligible for free and reduced price lunch, as well as conducting outreach in New York City Housing Authority housing developments.

Specifically,

- Similar to our strategy for reaching new ELL families, we believe that enlisting the help of the families of FRPL students who are currently in our schools, is one of the most effective ways of recruiting new FRPL students. All of our schools will continue to send home Kindergarten and 5th grade lottery applications with all their current students. In addition, schools will continue to ask families who are interested in volunteering further to assist with hanging flyers in their neighborhoods, participating in phone banks to local organizations, or speaking at churches or other organizations that they are involved with.
- Brooklyn East will continue to work closely with a number of community organizations, in particular local Head Starts. Head Start programs are designed to serve low-income families, enrolling only families that meet income eligibility requirements.

We also know that many of our FRPL students currently reside in New York City Housing Authority sites. Brooklyn East will continue to focus recruiting efforts on NYCHA sites.

Specifically,

- Each of our schools will be assigned at least one and in most cases several New York City Housing Authority sites that are within close proximity to their school. The school will then visit these sites to hang flyers, leave applications and speak with residents to ensure that residents of these locations are aware of our schools and have the necessary information and materials needed to apply.
- In particular, Brooklyn East will continue to conduct outreach at the following NYCHA sites:
 - Farragut Houses, which provide over 3,400 residents with public housing in Community School District (CSD) 13.
 - Ingersoll Houses, which consists of 1,802 apartments, housing over 4,500 residents with public housing units in CSD 13.
 - Whitman Houses, which consists of 1,636 apartments, housing about 4,276 residents in CSD 13.

IIE. Year-Round Community Outreach

In addition to the many efforts outlined above, we plan to work to identify new organizations that can help us access these target populations. Beyond recruitment specific efforts, Uncommon Schools NYC will expand its community outreach efforts in all its school communities. Uncommon Schools NYC has recently restructured its External Relations team

to take on two, full-time Community Engagement Coordinators. These Community Engagement Coordinators will be assisting in the development and implementation of a comprehensive community outreach strategy in order to improve our reach to targeted populations. Outreach and community development will be a year round priority for our schools, and we plan to hold more events to help inform school communities about the work that we are doing and the opportunities that exist within our schools. This includes partnering with local elected officials and community members and holding larger scale events that are open to the general public as well as the families that we serve directly.

II. Admissions

Brooklyn East's admissions policy gives an absolute admissions preference to students who live within the school's CSD in an effort to enroll a student population that has a similar demographic to that of the CSD in which the school is located. First preference goes to siblings of students previously admitted to the school. Second preference is given to students living in the CSD in which the school is located. If space remains, students who reside outside Brooklyn East' CSD are admitted.

Because Brooklyn East will take extensive outreach efforts to get the word out to as many families as possible about the school and because the school will enroll predominately students who reside in the school's CSD, the demographics of students at Brooklyn East should match that of the school's CSD.

III. Evaluation of Recruitment and Enrollment Efforts

Brooklyn East is committed to serving all students and will actively monitor enrollment with respect to enrollment targets established by the SUNY Trustees. While the Uncommon NYC Regional Team will continue to help coordinate the recruitment process for all its Brooklyn schools and support each school in its efforts, the Director of Operations at Brooklyn East will continue to be responsible for leading the recruitment and enrollment efforts. As a means of evaluating the efficacy of the school's recruitment and enrollment efforts at attracting these sub-populations of students, Brooklyn East will closely monitor admissions information during the enrollment period and after students have enrolled in the school. For example, during the student recruitment season, Brooklyn East will track the number of applications received by families who indicate their home language is not English and who complete the Spanish version of the application. These numbers will provide good indicators as to whether or not the school's outreach efforts are reaching students who may be English Language Learners and enables the school to adjust outreach efforts during the recruitment season. When students enroll in the school, Brooklyn East will gather information about whether or not the students qualify for Free or Reduced Price Meals or qualify for Special Education services. The school will then compare these numbers to those of the Community School District and determine whether or not it will need to make modifications to community outreach efforts or admissions policies for the following year. Additionally, by examining the demographics of the entering 5th grade classes, Brooklyn East can determine if it is making progress toward meeting the proposed enrollment targets for the entire school population.

Uncommon Schools and Brooklyn East will continue to document all student recruitment activities and store information on an Uncommon Schools shared drive or on shared spreadsheets. For example, Uncommon Schools has a shared spreadsheet of over 600 community organizations, many of which are identified as organizations that provide services to low income families, families whose first language is not English, and families whose children receive special needs services. The Brooklyn East Operations Team will continue to use this spreadsheet to identify organizations to conduct community outreach and then record all interactions with these organizations in the spreadsheet, so that the school can determine the partnership's efficacy for future years.

In addition, Brooklyn East will continue to document its community outreach and admissions efforts each year by completing and submitting the Application and Admissions Summary each year.

If the school fails to meet or make progress toward meeting enrollment targets and outreach efforts do not reverse the trend, the school will consider altering its admissions policy to give enrollment preferences to certain demographic groups.

VI. Persistence

In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.

VII. Evaluation of Retention Efforts

Brooklyn East' leadership team will continue to be responsible for regularly monitoring and overseeing the school's retention efforts and the performance of students in the three populations. Historically, high levels of persistence for these sub-populations are indicators that the school's strategy for retaining students is working. Brooklyn East will continue to be committed to attracting and retaining all students by offering a high-quality educational program, hiring and training highly-qualified teachers, and communicating regularly with families. The Director of Operations at Brooklyn East will continue to actively monitor the enrollment and retention of students who are English language learners, students who qualify for free and reduced price lunch, and students with special needs. If the numbers do not reach or exceed the targets established by the SUNY Charter Schools Institute, the school will revisit its enrollment and retention practices.

Appendix I: Teacher and Administrator Attrition

Created Tuesday, July 22, 2014

Updated Friday, August 01, 2014

Page 1

Charter School Name: 331300860937 BROOKLYN EAST COLLEGIATE CS

Instructions for completing the Teacher and Administrator Attrition Tables

ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2013, the FTE for added staff from July 1, 2013 through June 30, 2014, and the FTE for any departed staff from July 1, 2013 through June 30, 2014 using the two tables provided.

2013-14 Teacher Attrition Table

| FTE Teachers on June 30, 2013 | FTE Teachers Additions 7/1/13 – 6/30/14 | FTE Teacher Departures 7/1/13 – 6/30/14 |
|-------------------------------|---|---|
| 19 | 7 | 1 |

2013-14 Administrator Position Attrition Table

| FTE Administrator Positions On 6/30/2013 | FTE Administrator Additions 7/1/13 – 6/30/14 | FTE Administrator Departures 7/1/13 – 6/30/14 |
|--|--|---|
| 7 | 1 | 1 |

Thank you

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

BROOKLYN, NEW YORK

AUDITED FINANCIAL STATEMENTS

OTHER FINANCIAL INFORMATION

REPORT REQUIRED BY
GOVERNMENT AUDITING STANDARDS

AND

INDEPENDENT AUDITOR'S REPORTS

JUNE 30, 2015

(With Comparative Totals for 2014)



MENGEL METZGER BARR & CO. LLP

Certified Public Accountants

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INDEPENDENT AUDITOR'S REPORT

Board of Trustees
Brooklyn East Collegiate Charter School

Report on the Financial Statements

We have audited the accompanying financial statements of Brooklyn East Collegiate Charter School, which comprise the statement of financial position as of June 30, 2015, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Brooklyn East Collegiate Charter School as of June 30, 2015, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Summarized Comparative Information

We have previously audited Brooklyn East Collegiate Charter School's June 30, 2014 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated October 16, 2014. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2014 is consistent, in all material respects, with the audited financial statements from which it has been derived.

Other Report Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated October 20, 2015 on our consideration of Brooklyn East Collegiate Charter School's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Brooklyn East Collegiate Charter School's internal control over financial reporting and compliance.

Mengel, Metzger, Barw & Co. LLP

Rochester, New York
October 20, 2015

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

STATEMENT OF FINANCIAL POSITION

JUNE 30, 2015

(With Comparative Totals for 2014)

| <u>ASSETS</u> | <u>June 30,</u> | |
|---------------------------------------|---------------------|---------------------|
| | <u>2015</u> | <u>2014</u> |
| <u>CURRENT ASSETS</u> | | |
| Cash | \$ 810,338 | \$ 776,898 |
| Grants and other receivables | 87,113 | 87,653 |
| Prepaid expenses | 24,504 | 63,869 |
| TOTAL CURRENT ASSETS | 921,955 | 928,420 |
| <u>PROPERTY AND EQUIPMENT, net</u> | 352,506 | 225,460 |
| TOTAL ASSETS | <u>\$ 1,274,461</u> | <u>\$ 1,153,880</u> |
| <u>LIABILITIES AND NET ASSETS</u> | | |
| <u>CURRENT LIABILITIES</u> | | |
| Accounts payable and accrued expenses | \$ 200,496 | \$ 295,515 |
| Due to related party | - | 28,840 |
| TOTAL CURRENT LIABILITIES | 200,496 | 324,355 |
| <u>NET ASSETS, unrestricted</u> | | |
| Designated for stability fund | 260,000 | 260,000 |
| Undesignated | 813,965 | 569,525 |
| TOTAL LIABILITIES AND NET ASSETS | <u>\$ 1,274,461</u> | <u>\$ 1,153,880</u> |

The accompanying notes are an integral part of the financial statements.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

YEAR ENDED JUNE 30, 2015
(With Comparative Totals for 2014)

| | Year ended June 30, | |
|--|---------------------|--------------|
| | 2015 | 2014 |
| Operating revenue and support: | | |
| State and local per pupil operating revenue | \$ 4,996,069 | \$ 4,123,149 |
| Government grants | 221,359 | 208,680 |
| Contributions | 416,385 | 27,000 |
| Other income | 38,968 | 18,272 |
| TOTAL OPERATING REVENUE AND SUPPORT | 5,672,781 | 4,377,101 |
| Expenses: | | |
| Program services - education | 4,809,137 | 3,743,671 |
| General and administrative | 619,204 | 479,349 |
| TOTAL EXPENSES | 5,428,341 | 4,223,020 |
| CHANGE IN NET ASSETS | 244,440 | 154,081 |
| Unrestricted net assets at beginning of year | 829,525 | 675,444 |
| UNRESTRICTED NET ASSETS AT END OF YEAR | \$ 1,073,965 | \$ 829,525 |

The accompanying notes are an integral part of the financial statements.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

STATEMENT OF FUNCTIONAL EXPENSES

YEAR ENDED JUNE 30, 2015
(With Comparative Totals for 2014)

| | Program services - education | General and administrative | Total | |
|--|------------------------------------|----------------------------------|---------------------|---------------------|
| | | | Year ended June 30, | |
| | | | 2015 | 2014 |
| Salaries | \$ 2,766,115 | \$ 205,938 | \$ 2,972,053 | \$ 2,408,282 |
| Payroll taxes and employee benefits | 469,516 | 27,555 | 497,071 | 379,731 |
| Occupancy | 126 | - | 126 | 24,891 |
| Repairs and maintenance | 74,680 | 10,797 | 85,477 | 40,261 |
| Textbooks | 31,596 | - | 31,596 | 18,107 |
| Instructional supplies and assessments | 119,667 | - | 119,667 | 119,221 |
| Computer and technology supplies | 246,356 | - | 246,356 | 137,944 |
| Student enrichment and services | 388,077 | - | 388,077 | 216,832 |
| Professional development | 197,558 | - | 197,558 | 140,729 |
| Professional services | - | 17,703 | 17,703 | 19,299 |
| Telephone | - | 90,730 | 90,730 | 53,433 |
| Insurance | - | 41,826 | 41,826 | 42,321 |
| Management fees | 393,559 | 69,451 | 463,010 | 407,260 |
| Office expense | 23,207 | 139,994 | 163,201 | 114,700 |
| Depreciation and amortization | 98,678 | 626 | 99,304 | 88,155 |
| Other | 2 | 14,584 | 14,586 | 11,854 |
| | <u>\$ 4,809,137</u> | <u>\$ 619,204</u> | <u>\$ 5,428,341</u> | <u>\$ 4,223,020</u> |

The accompanying notes are an integral part of the financial statements.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

STATEMENT OF CASH FLOWS

YEAR ENDED JUNE 30, 2015
(With Comparative Totals for 2014)

| | <u>Year ended June 30,</u> | |
|---|----------------------------|-------------------|
| | <u>2015</u> | <u>2014</u> |
| <u>CASH FLOWS - OPERATING ACTIVITIES</u> | | |
| Change in net assets | \$ 244,440 | \$ 154,081 |
| Adjustments to reconcile change in net assets to net cash provided from operating activities: | | |
| Depreciation and amortization | 99,304 | 88,155 |
| Changes in certain assets and liabilities affecting operations: | | |
| Grants and other receivables | 540 | (23,370) |
| Prepaid expenses | 39,365 | 2,206 |
| Accounts payable and accrued expenses | (95,019) | 113,606 |
| Due to related party | (28,840) | 28,840 |
| NET CASH PROVIDED FROM OPERATING ACTIVITIES | 259,790 | 363,518 |
| <u>CASH FLOWS - INVESTING ACTIVITIES</u> | | |
| Purchases of property and equipment | (226,350) | (116,501) |
| NET CASH USED FOR INVESTING ACTIVITIES | (226,350) | (116,501) |
| NET INCREASE IN CASH | 33,440 | 247,017 |
| Cash at beginning of year | 776,898 | 529,881 |
| CASH AT END OF YEAR | <u>\$ 810,338</u> | <u>\$ 776,898</u> |

The accompanying notes are an integral part of the financial statements.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2015

(With Comparative Totals for 2014)

NOTE A: THE CHARTER SCHOOL AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Charter School

Brooklyn East Collegiate Charter School (the “Charter School”), is an educational corporation operating as a charter school in the borough of Brooklyn, New York City. On February 23, 2009, the Board of Regents of the University of the State of New York granted the Charter School a provisional charter valid for a term of five years and renewable upon expiration. On February 23, 2014, the Board of Regents extended the charter through July 31, 2015. See Note I regarding status of charter effective July 1, 2015.

The Charter School’s mission is to prepare students to enter, succeed in, and graduate from college.

Financial Statement presentation

The financial statements of the Charter School have been prepared on the accrual basis of accounting in conformity with accounting principles generally accepted in the United States of America (GAAP). The Charter School reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets.

These classes of net assets are defined as follows:

Permanently restricted – Net assets resulting from contributions and other inflows of assets whose use by the Charter School is limited by donor-imposed stipulations that neither expire by passage of time nor can be fulfilled or otherwise removed by actions of the Charter School. The Charter School had no permanently restricted net assets at June 30, 2015 or 2014.

Temporarily restricted – Net assets resulting from contributions and other inflows of assets whose use by the Charter School is limited by donor-imposed stipulations that either expire by passage of time or can be fulfilled and removed by actions of the Charter School pursuant to those stipulations. The Charter School had no temporarily restricted net assets at June 30, 2015 or 2014.

Unrestricted – The net assets over which the Governing Board has discretionary control to use in carrying on the Charter School’s operations in accordance with the guidelines established by the Charter School. The Board may designate portions of the current unrestricted net assets for specific purposes, projects or investment.

Revenue and support recognition

Revenue from state and local governments resulting from the Charter School’s charter status and based on the number of students enrolled is recorded when services are performed in accordance with the charter agreement.

Revenue from federal, state and local government grants and contracts are recorded by the Charter School when qualifying expenditures are incurred and billable.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2015

(With Comparative Totals for 2014)

NOTE A: THE CHARTER SCHOOL AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES,

Cont'd

Contributions

Contributions received are recorded as unrestricted, temporarily or permanently restricted support depending on the existence of any donor restrictions. A contribution that is received and expended in the same year for a specific purpose is classified as unrestricted revenue.

Contributions are recorded as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities and changes in net assets as net assets released from restrictions.

Cash

Cash balances are maintained at a financial institution located in New York and are insured by the FDIC up to \$250,000 at the institution. In the normal course of business, the cash account balances at any given time may exceed insured limits. However, the Charter School has not experienced any losses in such accounts and does not believe it is exposed to significant risk in cash.

Grants and other receivables

Grants and other receivables are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts based on its assessment of the current status of individual receivables from grants, agencies and others. Balances that are still outstanding after management has used reasonable collection efforts are written off against the allowance for doubtful accounts. There was no allowance for doubtful accounts at June 30, 2015 or 2014.

Property and equipment

Property and equipment are recorded at cost. Depreciation and amortization is computed using the straight-line method on a basis considered adequate to depreciate the assets over their estimated useful lives, which range from three to ten years.

Tax exempt status

The Charter School is a tax-exempt organization under section 501(c)(3) of the Internal Revenue Code and applicable state regulations and, accordingly, is exempt from federal and state taxes on income.

The Charter School has filed for income tax exemptions in the jurisdictions where it is required to do so. The Charter School files Form 990 in the U.S. federal jurisdiction. The tax returns for the years ended June 30, 2012 through June 30, 2015 are still subject to potential audit by the IRS. Management of the Charter School believes it has no material uncertain tax positions and, accordingly it will not recognize any liability for unrecognized tax benefits.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2015

(With Comparative Totals for 2014)

NOTE A: THE CHARTER SCHOOL AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES,
Cont'd

Contributed services

The Charter School receives contributed services from volunteers to develop its academic program and to serve on the Board of Trustees. These services are not valued in the financial statements because they do not require “specialized skills” and would typically not be purchased if they were not contributed.

In-kind contributions

Gifts and donations other than cash are recorded at fair value at the date of contribution. The Charter School received in-kind contributions of textbooks totaling \$27,810 and \$18,252 in the years ended June 30, 2015 and 2014, respectively, and are included in other income in the accompanying statement of activities and changes in net assets for the years ended June 30, 2015 and 2014.

Use of estimates in the preparation of financial statements

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

Comparatives for period ended June 30, 2014

The financial statements include certain prior year summarized comparative information in total but not by functional classification. Such information does not include sufficient detail to constitute a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the Charter School’s financial statements for the year ended June 30, 2014, from which the summarized information was derived.

Subsequent events

The Charter School has conducted an evaluation of potential subsequent events occurring after the statement of financial position date through October 20, 2015, which is the date the financial statements are available to be issued. No subsequent events requiring disclosure were noted.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2015

(With Comparative Totals for 2014)

NOTE B: RELATED PARTY TRANSACTIONS

Uncommon Schools, Inc. (“USI”), a not-for-profit organization dedicated to helping start and run charter schools, provides management and other administrative support services to the Charter School. The Charter School entered into a five year agreement with USI, dated July 1, 2010, under which the Charter School pays USI a service fee of a set percentage of the average number of students enrolled at the Charter School during the school year multiplied by the approved per pupil operating expenses for the school year, and a percentage of all other public entitlement funding receivable during the fiscal year, excluding in-kind contributions and funds from competitive public grants. This percentage is fixed at 10% for years 1-3, decreasing to 9.5% in year 4 and 9% in year 5. The fee incurred for the years ended June 30, 2015 and 2014 was approximately \$463,000 and \$407,000, respectively. At June 30, 2015 and 2014, approximately \$84,200 and \$118,400, respectively was included in accounts payable, relating to USI.

The Charter School is related to Kings Collegiate Charter School, Brownsville Collegiate Charter School, Ocean Hill Collegiate Charter School, Williamsburg Collegiate Charter School and Bedford Stuyvesant Collegiate Charter School through common Board representation. As none of the schools have an economic interest in the net assets of any other school, the facts do not require consolidation of any of these schools with the Charter School in accordance with GAAP.

See Note I regarding merger with related parties and replacement of the agreement with USI for providing management and other administrative support services.

In December 2013, the Charter School entered into a memorandum of understanding with Leadership Preparatory Bedford Stuyvesant Charter School (“Leadership Prep Bed-Stuy”) and Ocean Hill Collegiate Charter School to co-locate at a shared high school beginning in the 2014-2015 school year. Leadership Prep Bed-Stuy is the funding agent for the shared high school and expenses are allocated among applicable schools based on full-time equivalent numbers. At June 30, 2015, there were no amounts owed to Leadership Prep Bed-Stuy in relation to the shared facilities. At June 30, 2014, there were certain related party payables valued at approximately \$29,000 due to Leadership Prep Bed-Stuy as a result of shared facilities.

NOTE C: SCHOOL FACILITY

The Charter School is located in a New York City Department of Education facility. At June 30, 2015 and 2014, the Board of Trustees had designated \$260,000 as a stability fund to meet future needs of the Charter School. During the years ended June 30, 2015 and 2014, the Charter School did not have any expenses related to utilities and maintenance services. During the years ended June 30, 2015 and 2014, the Charter School paid approximately \$100 and \$25,000 to the New York City Department of Education for additional after-school and weekend usage.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2015

(With Comparative Totals for 2014)

NOTE D: PROPERTY AND EQUIPMENT

Property and equipment consist of the following:

| | <u>Year ended June 30,</u> | |
|--|----------------------------|-------------------|
| | <u>2015</u> | <u>2014</u> |
| Furniture and fixtures | \$ 30,236 | \$ 27,806 |
| Computers and software | 381,149 | 254,760 |
| Leasehold improvements | <u>298,571</u> | <u>201,040</u> |
| | 709,956 | 483,606 |
| Less accumulated depreciation and amortization | <u>357,450</u> | <u>258,146</u> |
| | <u>\$ 352,506</u> | <u>\$ 225,460</u> |

NOTE E: OPERATING LEASES

The Charter School leases office equipment under non-cancelable lease agreements expiring through June 2018. The future minimum payments on these agreements are as follows:

| <u>Year ending June 30,</u> | <u>Amount</u> |
|-----------------------------|------------------|
| 2016 | \$ 29,859 |
| 2017 | 29,859 |
| 2018 | <u>13,342</u> |
| | <u>\$ 73,060</u> |

NOTE F: RETIREMENT PLAN

The Charter School sponsors a defined contribution 403(b) plan covering most employees. The Charter School matches employees' contributions up to the lesser of 3% of gross payroll or \$3,500. The Charter School's total contribution to the Plan for the years ended June 30, 2015 and 2014 was approximately \$62,700 and \$34,500, respectively.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

NOTES TO FINANCIAL STATEMENTS, Cont'd

JUNE 30, 2015

(With Comparative Totals for 2014)

NOTE G: CONTINGENCY

Certain grants and contracts may be subject to audit by funding sources. Such audits might result in disallowance of costs submitted for reimbursement by the Charter School. Management is of the opinion that such disallowances, if any, will not have a material effect on the accompanying financial statements. Accordingly, no amounts have been provided in the accompanying financial statements for such potential claims.

NOTE H: CONCENTRATIONS

At June 30, 2015, 14% and 69% of accounts receivable are due from New York State and a grantor, respectively. At June 30, 2014, 16%, 18% and 61% of accounts receivable are due from New York City, New York State and a grantor, respectively.

During the years ended June 30, 2015 and 2014, 88% and 94%, respectively, of total operating revenue and support came from per-pupil funding provided by New York State. The per-pupil rate is set annually by the State based on the school district in which the Charter School is located.

NOTE I: MERGER

In December 2014, the Charter School's Board of Trustees approved the merger of the Charter School and Leadership Preparatory Bedford Stuyvesant Charter School, as the successor Charter School under the name Uncommon New York City Charter Schools, in conjunction with Excellence Charter Schools, Bedford Stuyvesant Collegiate Charter School, Brownsville Collegiate Charter School, Kings Collegiate Charter School, Leadership Preparatory Brownsville Charter School, Leadership Preparatory Canarsie Charter School, Leadership Preparatory Ocean Hill Charter School and Ocean Hill Collegiate Charter School. The merger was approved on March 6, 2015 by the SUNY Board of Trustees and on June 30, 2015 by the Board of Regents. The merger is effective July 1, 2015. In conjunction with this merger, the Charter School was dissolved and a new agreement is being negotiated with USI to provide management and other administrative services to Uncommon New York City Charter Schools.

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

OTHER FINANCIAL INFORMATION

INDEPENDENT AUDITOR'S REPORT ON OTHER FINANCIAL INFORMATION

Board of Trustees
Brooklyn East Collegiate Charter School

We have audited the financial statements of Brooklyn East Collegiate Charter School as of and for the year ended June 30, 2015, and we have issued our report thereon dated October 20, 2015, which contained an unmodified opinion on those financial statements. Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The 2015 financial information hereinafter is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements for the year ended June 30, 2015, as a whole.

Mengel, Metzger, Barr & Co. LLP

Rochester, New York
October 20, 2015

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL
SCHEDULE OF MIDDLE SCHOOL AND HIGH SCHOOL ACTIVITIES
YEAR ENDED JUNE 30, 2015

| | <u>Middle School</u> | <u>High School</u> | <u>Total</u> |
|---|--------------------------|------------------------|-------------------|
| State and local per pupil operating revenue | \$ 4,463,133 | \$ 532,936 | \$ 4,996,069 |
| Government grants | 187,189 | 34,170 | 221,359 |
| Contributions | - | 416,385 | 416,385 |
| Other income | <u>34,344</u> | <u>4,624</u> | <u>38,968</u> |
| TOTAL OPERATING REVENUE AND SUPPORT | 4,684,666 | 988,115 | 5,672,781 |
| Salaries | 2,570,567 | 401,486 | 2,972,053 |
| Payroll taxes and employee benefits | 439,933 | 57,138 | 497,071 |
| Occupancy | 126 | - | 126 |
| Repairs and maintenance | 27,038 | 58,439 | 85,477 |
| Textbooks | 10,976 | 20,620 | 31,596 |
| Instructional supplies and assessments | 103,405 | 16,262 | 119,667 |
| Computer and technology supplies | 178,437 | 67,919 | 246,356 |
| Student enrichment and services | 359,659 | 28,418 | 388,077 |
| Professional development | 157,647 | 39,911 | 197,558 |
| Professional services | 15,461 | 2,242 | 17,703 |
| Telephone | 70,180 | 20,550 | 90,730 |
| Insurance | 37,480 | 4,346 | 41,826 |
| Management fees | 413,701 | 49,309 | 463,010 |
| Office expense | 132,570 | 30,631 | 163,201 |
| Depreciation and amortization | 66,289 | 33,015 | 99,304 |
| Other | <u>7,991</u> | <u>6,595</u> | <u>14,586</u> |
| TOTAL EXPENSES | <u>4,591,460</u> | <u>836,881</u> | <u>5,428,341</u> |
| CHANGE IN NET ASSETS | <u>\$ 93,206</u> | <u>\$ 151,234</u> | <u>\$ 244,440</u> |

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

REPORT REQUIRED BY GOVERNMENT AUDITING STANDARDS

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Trustees
Brooklyn East Collegiate Charter School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Brooklyn East Collegiate Charter School, which comprise the statement of financial position as of June 30, 2015 and the related statements of activities and changes in net assets, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated October 20, 2015.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered Brooklyn East Collegiate Charter School's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Brooklyn East Collegiate Charter School's internal control. Accordingly, we do not express an opinion on the effectiveness of Brooklyn East Collegiate Charter School's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Brooklyn East Collegiate Charter School's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Mengel, Metzger, Barw & Co. LLP

Rochester, New York
October 20, 2015

BROOKLYN EAST COLLEGIATE CHARTER SCHOOL

ADVISORY COMMENT LETTER

JUNE 30, 2015



MENGEL METZGER BARR & CO. LLP

Certified Public Accountants

October 20, 2015

To the Board of Trustees
Brooklyn East Collegiate Charter School

In planning and performing our audit of the financial statements of Brooklyn East Collegiate Charter School (the “Charter School”) as of and for the year ended June 30, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Charter School’s internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Charter School’s internal control. Accordingly, we do not express an opinion on the effectiveness of the Charter School’s internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

* * * *

This communication is intended solely for the information and use of Management, Finance Committee Members and Board Members and is not intended to be and should not be used by anyone other than these specified parties.

We appreciate the outstanding cooperation from your staff that our personnel received during the audit of the Charter School's financial statements. Should you have any questions or comments, please contact Shelby Stenson or Ryan Snyder.

Very truly yours,

Mengel, Metzger, Barr & Co. LLP

MENGEL, METZGER, BARR & CO. LLP

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Friday, October 02, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/7f790a520fd3310531>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|------------|
| Trustee Name | John | Greenstein |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

| | |
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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

| |
|----------------------|
| <i>No, I am not.</i> |
|----------------------|

7. Select the name of the education corporation that operates a single charter school.

| |
|--|
| <i>BEDFORD STUYVESANT COLLEGIATE CS (SUNY TRUSTEES) 331600860918</i> |
|--|

8. Select all positions you have held on the Board:

(check all that apply)

-
- Other, please specify...: Finance Committee Head
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "J. O. - [unclear]". The signature is written in a cursive style with a large initial "J" and a horizontal line extending to the right.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Friday, October 02, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/f3a6d4807190e4fcfe>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Julie | Kennedy |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

| |
|----------------------|
| <i>No, I am not.</i> |
|----------------------|

7. Select the name of the education corporation that operates a single charter school.

| |
|--|
| <i>BEDFORD STUYVESANT COLLEGIATE CS (SUNY TRUSTEES) 331600860918</i> |
|--|

8. Select all positions you have held on the Board:

(check all that apply)

(No response)

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

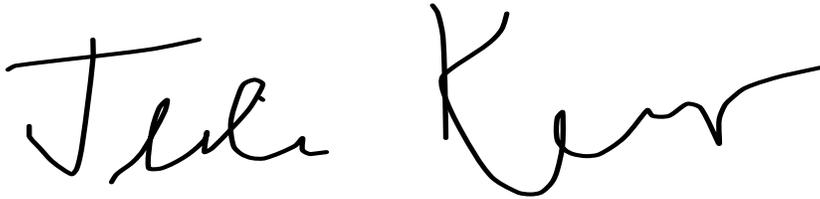
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "Julie Kew". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Saturday, October 03, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/5baab666e909564a11>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | John | Kim |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Uncommon New York City Charter Schools (Ed Corp)

Bedford Stuyvesant Collegiate Charter School

Brooklyn East Collegiate Charter School

Brownsville Collegiate Charter School Excellence

Boys Charter School of Bedford Stuyvesant Excellence

Girls Charter School Kings Collegiate Charter School
Leadership Preparatory Bedford Stuyvesant Charter School
Leadership Preparatory Brownsville Charter School
Leadership Preparatory Canarsie Charter School
Leadership Preparatory Ocean Hill Charter School
Ocean Hill Collegiate Charter School

8. Select all positions you have held on the Board:

(check all that apply)

(No response)

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

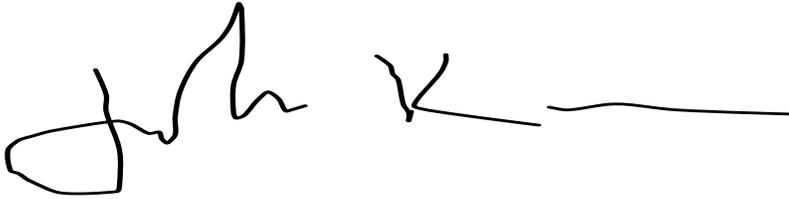
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of a stylized, cursive script that is difficult to decipher. It appears to be a single name or set of initials.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Monday, October 05, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/a80f99ca4d9e6c9e3f>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | stuart | linde |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

No, I am not.

7. Select the name of the education corporation that operates a single charter school.

BEDFORD STUYVESANT COLLEGIATE CS (SUNY TRUSTEES) 331600860918

8. Select all positions you have held on the Board:

(check all that apply)

(No response)

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

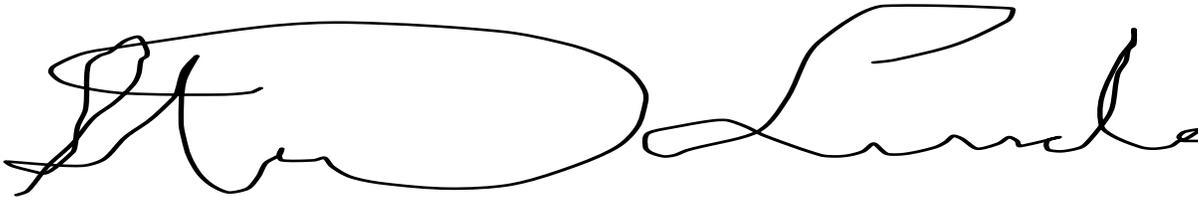
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "John L. ...". The signature is written in a cursive style with a large, prominent initial "J" and a long, sweeping underline.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, October 15, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/ef2106bb1ec12e496a>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Robert | Howitt |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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|--|--|
| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

No, I am not.

7. Select the name of the education corporation that operates a single charter school.

BEDFORD STUYVESANT COLLEGIATE CS (SUNY TRUSTEES) 331600860918

8. Select all positions you have held on the Board:

(check all that apply)

(No response)

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

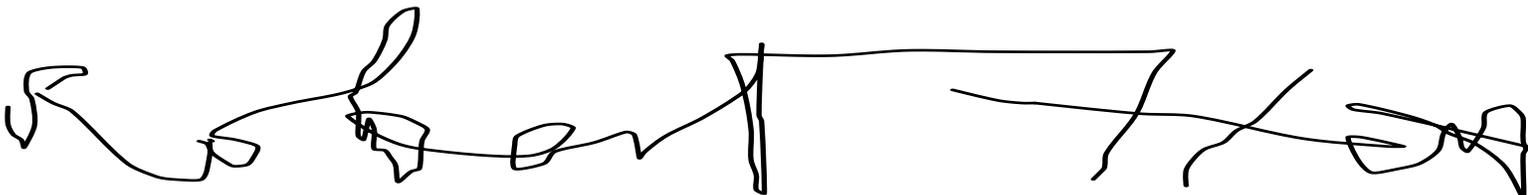
12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

(No response)

12a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

| Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|--|------------------------------|---|--|---|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |

Signature of Trustee



Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Wednesday, October 28, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/27f3f3ad96d1f29696>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | St. Claire | Gerald |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

No, I am not.

7. Select the name of the education corporation that operates a single charter school.

BEDFORD STUYVESANT COLLEGIATE CS (SUNY TRUSTEES) 331600860918

8. Select all positions you have held on the Board:

(check all that apply)

-
- Parent Representative
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink that reads "St. Claire Gerald". The signature is written in a cursive, flowing style.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Sunday, November 01, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/eee925fa033c7c9b4c>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Linton | Mann III |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Uncommon New York City Charter Schools (Ed Corp)

Bedford Stuyvesant Collegiate Charter School

Brooklyn East Collegiate Charter School

Brownsville Collegiate Charter School Excellence

Boys Charter School of Bedford Stuyvesant Excellence

Girls Charter School Kings Collegiate Charter School
Leadership Preparatory Bedford Stuyvesant Charter School
Leadership Preparatory Brownsville Charter School
Leadership Preparatory Canarsie Charter School
Leadership Preparatory Ocean Hill Charter School
Ocean Hill Collegiate Charter School

8. Select all positions you have held on the Board:

(check all that apply)

-
- Vice Chair/Vice President
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

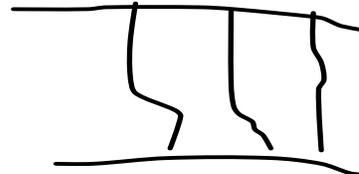
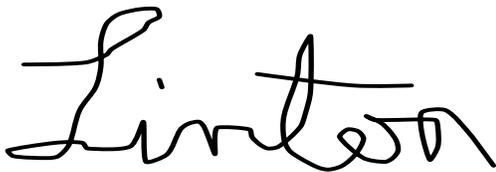
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee



Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Monday, November 02, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/cec1736d49c4b0ec5c>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Brett | Peiser |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Uncommon New York City Charter Schools (Ed Corp)

Bedford Stuyvesant Collegiate Charter School

Brooklyn East Collegiate Charter School

Brownsville Collegiate Charter School Excellence

Boys Charter School of Bedford Stuyvesant Excellence

Girls Charter School Kings Collegiate Charter School
Leadership Preparatory Bedford Stuyvesant Charter School
Leadership Preparatory Brownsville Charter School
Leadership Preparatory Canarsie Charter School
Leadership Preparatory Ocean Hill Charter School
Ocean Hill Collegiate Charter School

8. Select all positions you have held on the Board:

(check all that apply)

(No response)

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

Yes

10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date.

| | |
|---|-------------------------|
| [cmoeY.0] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Position Held | CEO |
| [cmoeY.1] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Responsibilities | I lead the organization |
| [cmoeY.2] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Salary | 250,000 |
| [cmoeY.3] 10a. If YES, please provide a description of the position you hold and your responsibilities, your salary and your start date. Start Date | 9/1/05 |

11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

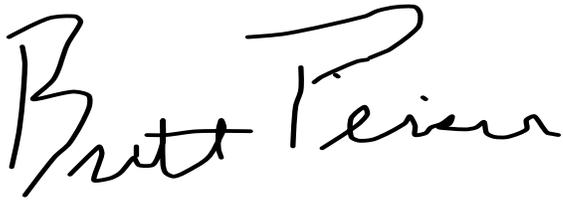
12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

12a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

| | Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|---|--|--|---|--|---|
| 1 | Uncommon Schools | Uncommon is the schools' management organization | | Brett Peiser | I recuse myself from all conflicts of interest. |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |

Signature of Trustee

A handwritten signature in black ink that reads "Brett Peiser". The signature is written in a cursive style with a large, looping initial "B".

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Thursday, November 05, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/ad9ece46bf941b91ac>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Ekwutozia | Nwabuzor |

2. *Your Home Address:

| | | |
|---|--|--|
| 2. *Your Home Address: Street Address | | |
| 2. *Your Home Address: City/State | | |
| 2. *Your Home Address: Zip | | |

3. *Your Business Address

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| 3. *Your Business Address Street Address | | |
| 3. *Your Business Address City/State | | |
| 3. *Your Business Address Zip | | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

No, I am not.

7. Select the name of the education corporation that operates a single charter school.

BEDFORD STUYVESANT COLLEGIATE CS (SUNY TRUSTEES) 331600860918

8. Select all positions you have held on the Board:

(check all that apply)

-
- Secretary
-

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

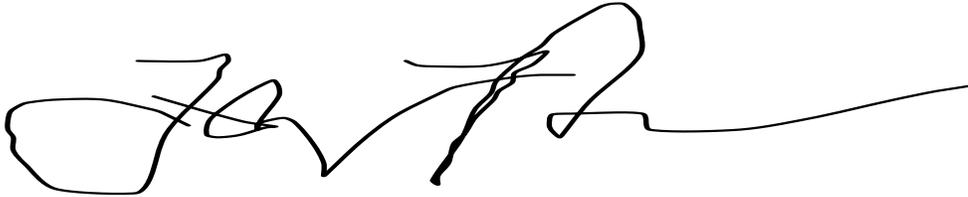
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Friday, November 06, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/55a791f70b514b70e>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Eileen | Shy |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

| | |
|--|--|
| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

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5. *E-mail Address:

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6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Uncommon New York City Charter Schools (Ed Corp)

Bedford Stuyvesant Collegiate Charter School

Brooklyn East Collegiate Charter School

Brownsville Collegiate Charter School Excellence

Boys Charter School of Bedford Stuyvesant Excellence

Girls Charter School Kings Collegiate Charter School
Leadership Preparatory Bedford Stuyvesant Charter School
Leadership Preparatory Brownsville Charter School
Leadership Preparatory Canarsie Charter School
Leadership Preparatory Ocean Hill Charter School
Ocean Hill Collegiate Charter School

8. Select all positions you have held on the Board:

(check all that apply)

• Other, please specify...

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

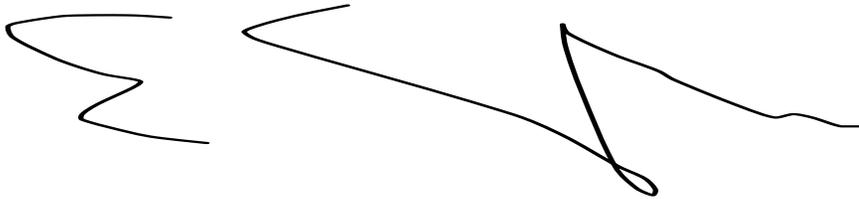
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, consisting of several fluid, connected strokes. It starts with a large, sweeping initial letter, followed by a series of connected loops and lines that extend to the right.

Thank you.

Required Form: 2014-15 Appendix E - Trustee Disclosure of Financial Interest Form

Created Friday, November 13, 2015

<https://nysed.fluidsurveys.com/account/surveys/537586/responses/export//s/Regents-Appendix-E-BOT-Form/8626868d06d473dcf>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. TRUSTEE NAME

| | First Name | Last Name |
|--------------|------------|-----------|
| Trustee Name | Joseph | Wayland |

2. *Your Home Address:

| | |
|---|--|
| 2. *Your Home Address: Street Address | |
| 2. *Your Home Address: City/State | |
| 2. *Your Home Address: Zip | |

3. *Your Business Address

| | |
|--|--|
| 3. *Your Business Address Street Address | |
| 3. *Your Business Address City/State | |
| 3. *Your Business Address Zip | |

4. *Daytime Phone Number:

| |
|--|
| |
|--|

5. *E-mail Address:

| |
|--|
| |
|--|

6. I am a Trustee of a parent education corporation listed below which governs one or more charter schools.

Uncommon New York City Charter Schools (Ed Corp)

Bedford Stuyvesant Collegiate Charter School

Brooklyn East Collegiate Charter School

Brownsville Collegiate Charter School Excellence

Boys Charter School of Bedford Stuyvesant Excellence

Girls Charter School Kings Collegiate Charter School
Leadership Preparatory Bedford Stuyvesant Charter School
Leadership Preparatory Brownsville Charter School
Leadership Preparatory Canarsie Charter School
Leadership Preparatory Ocean Hill Charter School
Ocean Hill Collegiate Charter School

8. Select all positions you have held on the Board:

(check all that apply)

(No response)

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

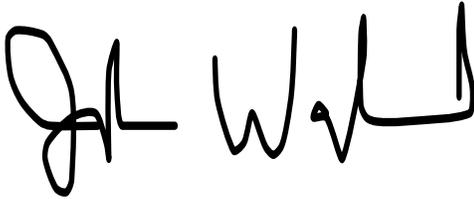
11. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

12. Are you a member, director, officer or employee of an organization formally partnered with a school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

A handwritten signature in black ink, appearing to read "JH Wald". The letters are stylized and connected, with a large initial "JH" and a distinct "Wald" following.

Thank you.