

**THE IMPACT OF THE REGENTS PROPOSAL ON FIVE HYPOTHETICAL SCHOOL DISTRICTS**

	#1	#2	#3	#4	#5
Combined Wealth Ratio (CWR)	0.498	0.940	1.027	1.804	3.520
Extraordinary Needs % (EN%)	64.50%	94.87%	10.67%	52.75%	7.02%
% Classified Students w/Disabilities (State avg = 10.97)	12.95	9.74	5.75	18.56	9.07
Tax Rate (State avg = 16.65)	19.47	14.25	19.63	13.52	14.62
District Type	Low wealth,High need	Med. Wealth, High need	Med. wealth, Low need	High wealth, High need	High wealth, Low need
Avg Students w/Disabilities Weighting (St avg = 1.32)	1.27	1.38	1.17	1.60	1.22
Total Expenditures/Pupil (enrollment) (St avg=9,525)	\$8,755	\$8,404	\$8,530	\$14,332	\$16,045
Local Revenue as % of Total Expense	33%	44%	58%	71%	88%
Hypothetical Pupil Count (Selected TAPU)	2,000	2,000	2,000	2,000	2,000
<b>1</b> <u>Comprehensive Operating Aid (COA):</u>					
A 98-99 Comprehensive Operating Aid (COA)	\$6,446,080	\$3,964,960	\$3,234,660	\$819,480	\$995,560
B 97-98 COA Base	\$5,972,780	\$3,784,080	\$3,102,260	\$784,200	\$995,560
C % change	7.92%	4.78%	4.27%	4.50%	0.00%
<b>2</b> <u>Alternative Session Aid:</u>					
D est. Alternative Session Pupils (Avg Daily Attendance)	0	146	0	0	0
E 98-99 Alternative Session Aid	\$0	\$34,659	\$0	\$0	\$0
F 97-98 Formula Aid Attributable to Summer Pupils	\$38,542	\$25,301	\$0	\$0	\$0
<b>3a</b> <u>Standards Implementation Aid (SIA): All Districts</u>					
G Aid =	\$90,836	\$66,532	\$63,200	\$35,172	\$24,000
<b>3b</b> <u>SIA Concentrated: when EN% &gt; 64.49</u>					
H Aid =	\$160,931	\$138,277	\$0	\$0	\$0
I 98-99 Total SIA = (G + H)	\$251,767	\$204,809	\$63,200	\$35,172	\$24,000
<b>4</b> <u>Prevention &amp; Support Services Aid (PSSA):</u>					
J Tier 1 Aid	\$68,746	\$43,747	\$40,320	\$25,200	\$25,200
K Tier 2 Aid (if EN% Exceeds 60%)	\$7,261	\$39,241	\$0	\$0	\$0
L 98-99 PSSA = (J + K)	\$76,006	\$82,989	\$40,320	\$25,200	\$25,200
M 97-98 Ed Related Support Services Aid	\$39,640	\$39,820	\$20,340	\$13,280	\$13,120
<b>5</b> <u>Public Excess Cost Aid:</u>					
N 98-99 Aid (Present Law)	\$1,338,360	\$965,920	\$379,460	\$988,340	\$532,160
O 97-98 Aid	\$1,251,120	\$940,000	\$369,780	\$978,080	\$532,160
P % change in PSSA & Public Excess Cost Aid	10%	7%	8%	2%	2%
Q Core 98-99 Aids = (A + E + I + L + N)	\$8,112,213	\$5,253,337	\$3,717,640	\$1,868,192	\$1,576,920
R Core 97-98 Aids = (B + F + M + O)	\$7,302,082	\$4,789,201	\$3,492,380	\$1,775,560	\$1,540,840
S % change	11.1%	9.7%	6.5%	5.2%	2.3%
T Continuing 98-99 aids excl Bldg,Transp,BOCES	\$545,365	\$1,089,748	\$201,557	\$468,835	\$179,032
U Continuing 97-98 aids excl Bldg,Transp,BOCES	\$548,368	\$1,042,844	\$187,972	\$443,297	\$168,869
V % change	-0.5%	4.5%	7.2%	5.8%	6.0%
W 98-99 Aid excl Bldg,Transp,BOCES	\$8,657,578	\$6,343,085	\$3,919,197	\$2,337,027	\$1,755,952
X 97-98 Aid excl Bldg,Transp,BOCES	\$7,850,450	\$5,832,045	\$3,680,352	\$2,218,857	\$1,709,709
Y % change	10.3%	8.8%	6.5%	5.3%	2.7%

Note: Proposal Details are Tentative and Will be Finalized Pending Regents Approval.