

The following documents entitled *Special Education Services Budget* and *Related Services Only Budget Report* are the financial portions of this extended school year program/service(s) application.

Please complete the *Special Education Services Budget* if your agency is applying for approval for any of the following program/service(s) models for July/August 2003.

- Home/Hospital Instruction.....(9022)
- Specialized Instruction with Related Services..(9025)
- Specialized Instruction.....(9029)

Please complete the *Related Services Only Budget Report* if your agency is applying for approval of the following program/service(s) model:

- Related Services Only..... (9015)

If you have any questions regarding these financial documents, please contact:

New York State Education Department
Rate Setting Unit
Albany, NY 12234
Phone: (518) 474-3227
Fax: (518) 486-3606
Website: www.oms.nysed.gov/rsu