

BEDS CODE:

DISTRICT NAME:

Completion of this page does not replace submission of a final expenditure report (FS-10F).

The FS-10F for your UPK Program is due to Grants Finance no later than July 31, 2012. The FS-10F should indicate only the total amount expended, not subtotals by expense category. Failure to submit the FS-10F and final program report in a timely manner may result in a reduction in funding.

NOTE: UPK GRANTS ARE STATE FUNDS. Title I, Even Start, Head Start, and Early Reading First are examples of federal funds. Support from district tax levy is local funding. Donation, business or foundation support are examples of other funding.

Please provide only the totals for each budget code. Except as noted below for Code 40, you should not itemize expenditures within budget categories.

CATEGORY

CODE	ITEM/SERVICE	FEDERAL	STATE	LOCAL	OTHER	
15	Professional Salaries					\$0
16	Support Staff Salaries					\$0
40	Purchased Services (Total)					\$0
	a) Purchase of UPK instruction from collaborating agencies (CBOs)					\$0
	b) Other purchased services					\$0
45	Materials and Supplies					\$0
46	Travel Expenses					\$0
80	Employee Benefits					\$0
90	Indirect Cost					\$0
49	BOCES Services					\$0
30	Minor Remodeling					\$0
20	Equipment					\$0
	TOTALS	\$0	\$0	\$0	\$0	\$0