

**Addendum 1**  
**Smart Schools Bond Act - Smart Schools Investment Plans**  
**Review Board Meeting #13 - June 17, 2019**

District Name	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
ADIRONDACK CSD	(\$158,459)	(\$223,259)	\$0	\$64,800	\$0	\$0	\$0
ALDEN CSD	\$1,246,433	\$0	\$0	\$1,246,433	\$0	\$0	\$0
ALLEGANY-LIMESTONE CSD	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
AVOCA CSD	\$723,986	\$0	\$0	\$19,950	\$0	\$0	\$704,036
AVON CSD	\$279,029	\$0	\$0	\$218,980	\$0	\$0	\$60,049
BAINBRIDGE-GUILFORD CSD	\$445,952	\$97,155	\$0	\$180,350	\$0	\$0	\$168,447
BAINBRIDGE-GUILFORD CSD	\$291,828	\$0	\$0	\$0	\$0	\$0	\$291,828
BAY SHORE UFSD	\$3,935,478	\$0	\$0	\$0	\$3,935,478	\$0	\$0
BEEKMANTOWN CSD	\$1,300,000	\$175,000	\$0	\$1,100,000	\$0	\$0	\$25,000
BETHLEHEM CSD	\$1,157,105	\$0	\$0	\$1,157,105	\$0	\$0	\$0
BRADFORD CSD	\$456,510	\$0	\$456,510	\$0	\$0	\$0	\$0
BUFFALO CITY SD	\$6,369,142	\$6,369,142	\$0	\$0	\$0	\$0	\$0
CANAJOHARIE CSD	\$388,560	\$0	\$0	\$388,560	\$0	\$0	\$0
CENTRAL ISLIP UFSD	\$1,870,250	\$0	\$0	\$0	\$0	\$0	\$1,870,250
CHATHAM CSD	\$173,444	\$0	\$0	\$0	\$0	\$0	\$173,444
CHEEKTOWAGA CSD	\$1,144,417	\$1,144,417	\$0	\$0	\$0	\$0	\$0
COOPERSTOWN CSD	\$484,822	\$0	\$0	\$0	\$0	\$0	\$484,822
COXACKIE- ATHENS CSD	\$785,909	\$116,518	\$0	\$117,443	\$0	\$0	\$551,948
CROWN POINT CSD	\$392,485	\$225,759	\$0	\$128,248	\$0	\$0	\$38,478
DANSVILLE CSD	\$68,500	\$0	\$0	\$68,500	\$0	\$0	\$0
DOVER UFSD	\$336,944	(\$12,056)	\$0	\$349,000	\$0	\$0	\$0
DOWNSVILLE CSD	\$146,209	\$0	\$0	\$0	\$0	\$0	\$146,209
EAST BLOOMFIELD CSD	\$349,070	\$129,150	\$0	\$219,920	\$0	\$0	\$0
EAST MEADOW UFSD	\$4,108,097	\$3,227,008	\$0	\$0	\$0	\$0	\$881,089
EAST ROCHESTER UFSD	\$863,381	\$863,381	\$0	\$0	\$0	\$0	\$0
EAST ROCKAWAY UFSD	\$361,517	\$60,750	\$0	\$300,767	\$0	\$0	\$0
ELBA CSD	\$20,197	\$0	\$0	\$0	\$0	\$0	\$20,197
FALLSBURG CSD	\$1,722,454	\$0	\$0	\$0	\$0	\$0	\$1,722,454
FORESTVILLE CSD	\$48,989	\$0	\$0	\$48,989	\$0	\$0	\$0
FORT ANN CSD	\$226,475	\$24,750	\$0	\$201,725	\$0	\$0	\$0
FRANKFORT- SCHUYLER CSD	\$483,920	\$483,920	\$0	\$0	\$0	\$0	\$0
FRANKLIN SQUARE UFSD	\$714,148	\$0	\$0	\$0	\$0	\$0	\$714,148
FREDONIA CSD	\$139,209	\$0	\$0	\$0	\$0	\$0	\$139,209
FREWSBURG CSD	\$355,306	\$0	\$0	\$355,306	\$0	\$0	\$0
FULTON CITY SD	\$650,000	\$0	\$0	\$650,000	\$0	\$0	\$0
GERMANTOWN CSD	\$85,961	\$0	\$0	\$85,961	\$0	\$0	\$0
GLOVERSVILLE CITY SD	\$849,107	\$183,345	\$0	\$0	\$0	\$0	\$665,762
GOWANDA CSD	\$249,530	\$0	\$0	\$249,530	\$0	\$0	\$0
GRAND ISLAND CSD	\$788,644	\$0	\$0	\$788,644	\$0	\$0	\$0
GREENPORT UFSD	\$140,858	\$0	\$0	\$31,902	\$0	\$0	\$108,956
HAMILTON CSD	\$218,106	\$0	\$0	\$218,106	\$0	\$0	\$0
HARBORFIELDS CSD	\$838,523	\$0	\$0	\$0	\$0	\$0	\$838,523
HOLLEY CSD	\$541,000	\$0	\$0	\$291,000	\$0	\$0	\$250,000
HONEOYE CSD	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0
HONEOYE FALLS-LIMA CSD	\$522,013	\$0	\$0	\$522,013	\$0	\$0	\$0
HYDE PARK CSD	\$198,000	\$0	\$0	\$0	\$0	\$0	\$198,000
IRVINGTON UFSD	\$89,712	\$0	\$0	\$89,712	\$0	\$0	\$0
JOHNSBURG CSD	\$90,750	\$0	\$0	\$90,750	\$0	\$0	\$0
JOHNSTOWN CITY SD	\$1,755,889	\$0	\$0	\$1,755,889	\$0	\$0	\$0
LAKE GEORGE CSD	\$189,635	\$189,635	\$0	\$0	\$0	\$0	\$0
LANSING CSD	\$331,691	\$0	\$0	\$0	\$0	\$0	\$331,691
LE ROY CSD	\$295,396	\$0	\$0	\$0	\$0	\$0	\$295,396
LIVERPOOL CSD	\$1,447,189	\$0	\$0	\$0	\$0	\$0	\$1,447,189
MANCHESTER- SHORTSVILLE CSD	\$149,575	\$149,575	\$0	\$0	\$0	\$0	\$0
MASSENA CSD	\$450,932	\$0	\$0	\$450,932	\$0	\$0	\$0
MASSENA CSD	\$299,212	\$0	\$0	\$299,212	\$0	\$0	\$0
MCGRAW CSD	\$590,217	\$159,725	\$0	\$0	\$0	\$0	\$430,492
MEDINA CSD	\$859,800	\$859,800	\$0	\$0	\$0	\$0	\$0
MEXICO CSD	\$1,120,252	\$296,559	\$0	\$752,675	\$0	\$0	\$71,018
MORRIS CSD	\$437,729	\$166,566	\$0	\$0	\$0	\$0	\$271,163
MORRISVILLE- EATON CSD	\$549,069	\$108,349	\$0	\$440,720	\$0	\$0	\$0
MT SINAI UFSD	\$1,617,432	\$630,980	\$0	\$777,289	\$0	\$0	\$209,163
MT VERNON SCHOOL DISTRICT	\$7,961,129	\$5,283,008	\$0	\$0	\$0	\$0	\$2,678,121
NORTH ROSE-WOLCOTT CSD	\$1,483,188	\$900,000	\$0	\$168,171	\$0	\$0	\$415,017
NORTHEAST CSD	\$65,088	\$0	\$0	\$65,088	\$0	\$0	\$0
PELHAM CSD	\$155,072	\$0	\$0	\$0	\$0	\$0	\$155,072
PLATTSBURGH CITY SD	\$179,480	\$0	\$0	\$179,480	\$0	\$0	\$0
POLAND CSD	\$228,571	\$228,571	\$0	\$0	\$0	\$0	\$0
RANDOLPH CSD	\$543,328	\$543,328	\$0	\$0	\$0	\$0	\$0
RANDOLPH CSD	\$529,900	\$0	\$0	\$0	\$0	\$0	\$529,900
RICHFIELD SPRINGS CSD	\$286,052	\$199,376	\$0	\$0	\$0	\$0	\$86,676
ROYALTON- HARTLAND CSD	\$202,149	\$0	\$0	\$202,149	\$0	\$0	\$0
SILVER CREEK CSD	\$577,428	\$54,896	\$0	\$0	\$0	\$0	\$522,532

SOUTH JEFFERSON	\$729,253	\$0	\$0	\$0	\$0	\$0	\$729,253
SPENCER-VAN ETTEN CSD	\$490,724	\$0	\$0	\$0	\$0	\$0	\$490,724
TACONIC HILLS CSD	\$183,752	\$22,743	\$0	\$465	\$0	\$0	\$160,544
VALLEY STREAM 24 UFSD	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
WARRENSBURG CSD	\$807,420	\$0	\$0	\$45,504	\$0	\$0	\$761,916
WARSAW CSD	\$701,277	\$99,767	\$0	\$0	\$0	\$0	\$601,510
WATERFORD-HALFMOON UFSD	\$127,499	\$0	\$0	\$127,499	\$0	\$0	\$0
WATERVLIET CITY SD	\$894,995	\$0	\$0	\$894,995	\$0	\$0	\$0
WAVERLY CSD	\$599,916	\$0	\$0	\$0	\$0	\$0	\$599,916
WAYLAND-COHOCTON CSD	\$360,050	\$0	\$0	\$360,050	\$0	\$0	\$0
WEEDSPORT CSD	\$414,190	\$0	\$0	\$414,190	\$0	\$0	\$0
WEST GENESEE CSD	\$1,085,005	\$0	\$0	\$1,085,005	\$0	\$0	\$0
WEST HEMPSTEAD UFSD	\$860,076	\$0	\$0	\$0	\$0	\$0	\$860,076
WESTHAMPTON BEACH UFSD	\$216,710	\$0	\$0	\$111,210	\$0	\$0	\$105,500
WHITESBORO CSD	\$2,114,307	\$2,114,307	\$0	\$0	\$0	\$0	\$0
WILLIAM FLOYD UFSD	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
WILLIAMSON CSD	\$345,051	(\$9,456)	\$0	\$355,602	\$0	\$0	(\$1,095)
WINDSOR CSD	\$1,508,000	\$659,670	\$0	\$708,330	\$0	\$0	\$140,000
WYOMING CSD	\$110,153	\$0	\$0	\$51,981	\$0	\$0	\$58,172
YONKERS CITY SCHOOL DISTRICT	\$10,200,000	\$0	\$0	\$0	\$6,000,000	\$4,200,000	\$0
<b>Total</b>	<b>\$84,892,292</b>	<b>\$25,602,379</b>	<b>\$456,510</b>	<b>\$18,430,130</b>	<b>\$9,935,478</b>	<b>\$4,200,000</b>	<b>\$26,267,795</b>
<b>Plan Count</b>	<b>93</b>	<b>35</b>	<b>1</b>	<b>48</b>	<b>2</b>	<b>1</b>	<b>48</b>