

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting 17 - August 12, 2021

District Name	Total Budgeted
ANDES CSD	\$87,559
ANDOVER CSD	\$111,300
ARKPORT CSD	\$53,961
ARKPORT CSD	\$30,000
AVERILL PARK CSD	\$150,250
BETHLEHEM CSD	\$565,245
BINGHAMTON CITY SD	\$2,716,092
BOQUET VALLEY CSD	\$160,887
BRIGHTON CSD	\$864,138
BUFFALO CITY SD	\$3,533,173
CENTER MORICHES UFSD	\$3,831
CENTRAL ISLIP UFSD	\$2,510,044
CENTRAL ISLIP UFSD	\$215,971
CENTRAL SQUARE CSD	\$1,014,060
CHAPPAQUA CSD	\$1,231
CHEEKTOWAGA-MARYVALE UFSD	\$956,188
COPIAGUE UFSD	\$696,364
EAST GREENBUSH CSD	\$840,000
EAST RAMAPO CSD (SPRING VALLEY)	\$2,016,946
ELMONT UFSD	\$337,615
EVANS-BRANT CSD (LAKE SHORE)	\$255,550
FORESTVILLE CSD	\$107,335
FREDONIA CSD	\$309,513
GLENS FALLS CITY SD	\$141,684
GLOVERSVILLE CITY SD	\$848,242
GREENE CSD	\$623,580
GREENWICH CSD	\$287,186
HANNIBAL CSD	\$324,923
HERRICKS UFSD	\$965,126
HOLLEY CSD	\$119,031
HOLLEY CSD	\$398,958
HOOSICK FALLS CSD	\$610,214
IROQUOIS CSD	\$533,690
JASPER-TROUBSBURG CSD	\$717,728
LACKAWANNA CITY SD	(\$1)
LAFAYETTE CSD	\$199,875
LE ROY CSD	\$260,573
LYNDONVILLE CSD	\$24,750
MANCHESTER-SHORTSVILLE CSD (RED JACK)	\$585,919
MARCELLUS CSD	\$957,600
MARLBORO CSD	\$33,676
MATTITUCK-CUTCHOGUE UFSD	\$7,707
MIDDLE COUNTRY CSD	\$1,940,823
MONROE-WOODBURY CSD	\$168,989
OPPENHEIM-EPHRATAH-ST. JOHNSTOWN CSD	\$861,616
PARISHVILLE-HOPKINTON CSD	\$219,994
PATCHOGUE-MEDFORD UFSD	\$1,920,020
PORT CHESTER-RYE UFSD	\$603,362
SOLVAY UFSD	\$107,600
SOUTH LEWIS CSD	\$74,935
SOUTH SENECA CSD	\$353,150
SOUTHWESTERN CSD AT JAMESTOWN	\$205,581
SWEET HOME CSD	\$1,095,930
WATERFORD-HALFMOON UFSD	\$226,227
WATERVILLE CSD	\$99,270
WAVERLY CSD	\$404,900
WAYLAND-COHOCTON CSD	\$1,256,600
WEST VALLEY CSD	\$436,946
WHITESVILLE CSD	\$58,000
WYNANTSILL UFSD	\$3
Total	\$35,211,661
Plan Count	60

Expenditure Category						
School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
\$3,795	\$0	\$83,764	\$0	\$0	\$0	\$0
\$0	\$0	\$111,300	\$0	\$0	\$0	\$0
\$53,961	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
\$0	\$0	\$150,250	\$0	\$0	\$0	\$0
\$0	\$0	\$561,600	\$0	\$0	\$0	\$3,645
\$329,375	\$0	\$2,266,320	\$0	\$0	\$0	\$120,397
\$160,887	\$0	\$0	\$0	\$0	\$0	\$0
\$531,910	\$0	\$0	\$0	\$0	\$332,228	\$0
\$0	\$0	\$0	\$0	\$0	\$3,533,173	\$0
\$0	\$0	\$3,831	\$0	\$0	\$0	\$0
\$0	\$0	\$2,470,000	\$0	\$0	\$0	\$40,044
\$0	\$0	\$0	\$0	\$0	\$215,971	\$0
\$0	\$0	\$1,014,060	\$0	\$0	\$0	\$0
\$0	\$0	\$1,231	\$0	\$0	\$0	\$0
\$0	\$0	\$945,438	\$0	\$0	\$0	\$10,750
\$0	\$0	\$694,700	\$0	\$0	\$0	\$1,664
\$0	\$0	\$840,000	\$0	\$0	\$0	\$0
\$0	\$0	\$545,935	\$0	\$0	\$0	\$1,471,011
\$0	\$0	\$337,615	\$0	\$0	\$0	\$0
\$0	\$0	\$255,550	\$0	\$0	\$0	\$0
\$0	\$0	\$107,335	\$0	\$0	\$0	\$0
\$60,877	\$0	\$248,636	\$0	\$0	\$0	\$0
\$0	\$0	\$140,020	\$0	\$0	\$0	\$1,664
\$0	\$0	\$848,242	\$0	\$0	\$0	\$0
\$211,580	\$0	\$412,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$287,186	\$0
\$324,923	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$868,725	\$0	\$0	\$0	\$96,401
\$0	\$0	\$119,031	\$0	\$0	\$0	\$0
\$398,958	\$0	\$0	\$0	\$0	\$0	\$0
\$332,387	\$0	\$37,995	\$0	\$0	\$192,033	\$47,799
\$0	\$0	\$0	\$0	\$0	\$533,690	\$0
\$717,728	\$0	\$0	\$0	\$0	\$0	\$0
\$366,697	\$0	\$0	\$0	\$0	(\$366,698)	\$0
\$0	\$0	\$199,875	\$0	\$0	\$0	\$0
\$182,587	\$0	\$0	\$0	\$0	\$77,986	\$0
\$0	\$0	\$24,750	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$585,919	\$0
\$0	\$0	\$957,600	\$0	\$0	\$0	\$0
(\$33,739)	\$0	\$122,144	\$0	\$0	(\$54,729)	\$0
\$0	\$0	\$7,707	\$0	\$0	\$0	\$0
(\$8,033)	\$0	\$470,866	\$0	\$0	\$1,477,990	\$0
\$168,989	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$655,616	\$0	\$0	\$206,000	\$0
\$0	\$0	\$129,200	\$0	\$0	\$90,794	\$0
\$0	\$0	\$1,920,020	\$0	\$0	\$0	\$0
\$0	\$0	\$592,800	\$0	\$0	\$0	\$10,562
\$0	\$0	\$107,600	\$0	\$0	\$0	\$0
(\$45,000)	\$0	\$119,935	\$0	\$0	\$0	\$0
\$0	\$0	\$353,150	\$0	\$0	\$0	\$0
\$0	\$0	\$205,581	\$0	\$0	\$0	\$0
\$0	\$0	\$829,150	\$0	\$0	\$205,000	\$61,780
\$98,000	\$0	\$111,556	\$0	\$0	\$0	\$16,671
\$0	\$0	\$0	\$99,270	\$0	\$0	\$0
\$30,000	\$0	\$374,900	\$0	\$0	\$0	\$0
\$0	\$0	\$1,256,600	\$0	\$0	\$0	\$0
\$265,516	\$0	\$0	\$0	\$0	\$171,430	\$0
\$0	\$0	\$58,000	\$0	\$0	\$0	\$0
(\$6,091)	\$0	(\$6,448)	\$0	\$0	\$12,542	\$0
\$4,145,307	\$0	\$21,554,181	\$99,270	\$0	\$7,530,515	\$1,882,388
21	0	43	1	0	17	12