

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting #8 - June 4, 2018

Entity Name	Total Budgeted	Expenditure Category					
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security
BALDWINVILLE CSD	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0
BARKER CSD	\$97,381	\$0	\$0	\$0	\$0	\$0	\$97,381
BELFAST CSD	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$0
BRUSHTON-MOIRA CSD	\$351,500	\$0	\$0	\$341,500	\$0	\$0	\$10,000
BURNT HILLS-BALLSTON LAKE CSD	\$349,000	\$0	\$0	\$349,000	\$0	\$0	\$0
CALEDONIA-MUMFORD CSD	\$50,250	\$0	\$0	\$50,250	\$0	\$0	\$0
CHESTER UFSD	\$565,011	\$21,000	\$0	\$320,000	\$0	\$0	\$224,011
COMMACK UFSD	\$1,886,258	\$398,722	\$0	\$1,202,536	\$0	\$0	\$285,000
DEER PARK UFSD	\$868,454	\$868,454	\$0	\$0	\$0	\$0	\$0
DOBBS FERRY UFSD	\$367,973	\$250,856	\$0	\$117,117	\$0	\$0	\$0
ELWOOD UFSD	\$4,090	\$0	\$0	\$0	\$0	\$0	\$4,090
FORT EDWARD UFSD	\$191,100	\$0	\$0	\$0	\$0	\$0	\$191,100
FORT PLAIN CSD	\$1,114,048	\$0	\$0	\$1,114,048	\$0	\$0	\$0
FREEPORT UFSD	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	\$0
GANANDA CSD	\$308,159	\$110,359	\$0	\$197,800	\$0	\$0	\$0
GUILDERLAND CSD	\$531,447	\$32,724	\$0	\$498,723	\$0	\$0	\$0
HARTFORD CSD	\$99,567	\$0	\$0	\$99,567	\$0	\$0	\$0
ITHACA CITY SD	\$2,069,852	\$0	\$0	\$0	\$0	\$0	\$2,069,852
JORDAN-ELBRIDGE CSD	\$838,637	\$749,790	\$0	\$0	\$0	\$0	\$88,847
LA FARGEVILLE CSD	\$481,441	\$63,473	\$0	\$0	\$0	\$0	\$417,968
LANSINGBURGH CSD	\$2,263,155	\$0	\$0	\$0	\$2,263,155	\$0	\$0
LYNBROOK UFSD	\$838,978	\$0	\$0	\$0	\$0	\$0	\$838,978
LYNCOURT UFSD	\$37,470	\$0	\$0	\$37,470	\$0	\$0	\$0
MALVERNE UFSD	\$260,155	\$114,170	\$0	\$0	\$0	\$0	\$145,985
MORIAH CSD	\$297,646	\$107,224	\$0	\$0	\$0	\$0	\$190,422
NORTH SYRACUSE CSD	\$761,050	\$0	\$0	\$761,050	\$0	\$0	\$0
OAKFIELD-ALABAMA CSD	\$118,750	\$118,750	\$0	\$0	\$0	\$0	\$0
OCEANSIDE UFSD	\$1,368,975	\$1,368,975	\$0	\$0	\$0	\$0	\$0
ONONDAGA CSD	\$698,570	\$698,570	\$0	\$0	\$0	\$0	\$0
PEMBROKE CSD	\$1,090,377	\$341,075	\$0	\$435,500	\$0	\$0	\$313,802
PERRY CSD	\$537,812	\$0	\$0	\$537,812	\$0	\$0	\$0
QUEENSBURY UFSD	\$178,920	\$0	\$0	\$178,920	\$0	\$0	\$0
RONDOT VALLEY CSD	\$1,251,369	\$1,242,090	\$9,279	\$0	\$0	\$0	\$0
SCHUYLerville CSD	\$1,396,472	\$251,674	\$0	\$235,548	\$0	\$0	\$909,250
SEWANHAKA CENTRAL HS DISTRICT	\$793,784	\$0	\$0	\$793,784	\$0	\$0	\$0
SODUS CSD	\$1,026,552	\$763,800	\$0	\$262,752	\$0	\$0	\$0
SOLVAY UFSD	\$155,400	\$0	\$0	\$155,400	\$0	\$0	\$0
SOUTH SENECA CSD	(\$2,037)	(\$3,470)	\$0	\$1,433	\$0	\$0	\$0
ST REGIS FALLS CSD	\$221,654	\$0	\$0	\$221,654	\$0	\$0	\$0
TACONIC HILLS CSD	\$734,373	\$279,740	\$0	\$159,432	\$0	\$0	\$295,201
TARRYTOWN UFSD	\$853,214	\$472,418	\$0	\$380,796	\$0	\$0	\$0
UNION SPRINGS CSD	\$526,352	\$249,912	\$0	\$174,202	\$0	\$0	\$102,238
WASHINGTONVILLE CSD	\$2,258,352	\$0	\$0	\$0	\$0	\$2,258,352	\$0
WESTMORELAND CSD	\$947,037	\$0	\$0	\$0	\$0	\$0	\$947,037
WHEATLAND-CHILI CSD	\$330,000	\$0	\$0	\$330,000	\$0	\$0	\$0
WILLIAM FLOYD UFSD	\$1,913,410	\$1,913,410	\$0	\$0	\$0	\$0	\$0
Total	\$33,827,958	\$10,434,716	\$9,279	\$9,131,294	\$2,263,155	\$4,858,352	\$7,131,162
Plan Count	46	23	1	26	1	2	17