

Addendum 1
Smart Schools Bond Act - Smart Schools Investment Plans
Review Board Meeting 16 - February 24, 2021

District Name	Total Budgeted	Expenditure Category						
		School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
ADIRONDACK CSD	\$400,459	\$0	\$0	\$400,459	\$0	\$0	\$0	\$0
AKRON CSD	\$141,950	\$0	\$0	\$141,950	\$0	\$0	\$0	\$0
BELFAST CSD	\$384,939	\$0	\$0	\$0	\$0	\$0	\$384,939	\$0
BINGHAMTON CITY SD	\$1,219,619	\$0	\$0	\$0	\$609,813	\$0	\$609,806	\$0
BOQUET VALLEY CSD	\$69,998	\$0	\$0	\$69,998	\$0	\$0	\$0	\$0
BUFFALO CITY SD	\$3,791,388	\$0	\$0	\$0	\$0	\$0	\$3,791,388	\$0
CAMDEN CSD	\$122,400	\$0	\$0	\$122,400	\$0	\$0	\$0	\$0
CAMDEN CSD	\$1,684,940	\$72,000	\$0	\$0	\$0	\$0	\$1,612,940	\$0
CANASERAGA CSD	\$383,886	\$0	\$0	\$0	\$0	\$0	\$383,886	\$0
CARMEL CSD	\$705,165	\$0	\$0	\$703,700	\$0	\$0	\$0	\$1,465
CARMEL CSD	\$415,916	\$0	\$0	\$0	\$0	\$0	\$415,916	\$0
CENTER MORICHES UFSD	\$74,021	\$0	\$0	\$74,021	\$0	\$0	\$0	\$0
CENTRAL ISLIP UFSD	\$299,553	\$0	\$0	\$0	\$0	\$0	\$299,553	\$0
CHITTENANGO CSD	\$486,765	\$0	\$0	\$486,765	\$0	\$0	\$0	\$0
CONNETQUOT CSD	\$1,475,500	\$0	\$0	\$1,475,500	\$0	\$0	\$0	\$0
DOLGEVILLE CSD	\$277,038	\$0	\$0	\$0	\$0	\$0	\$277,038	\$0
EAST SYRACUSE MINOA CSD	\$98,420	\$0	\$0	\$0	\$0	\$0	\$98,420	\$0
FLORAL PARK-BELLEROSE UFSD	\$432,416	\$0	\$0	\$372,666	\$0	\$0	\$0	\$59,750
GEORGETOWN- SOUTH OTSELIC CSD	\$513,205	\$143,250	\$0	\$0	\$0	\$0	\$369,955	\$0
GOUVVERNEUR CSD	\$334,886	\$0	\$0	\$331,200	\$0	\$0	\$0	\$3,686
GOWANDA CSD	\$241,100	\$0	\$0	\$241,100	\$0	\$0	\$0	\$0
GREEN ISLAND UFSD	\$66,000	\$0	\$0	\$66,000	\$0	\$0	\$0	\$0
HARTFORD CSD	\$246,214	\$0	\$0	\$0	\$0	\$0	\$246,214	\$0
HEUVELTON CSD	\$195,371	\$0	\$0	\$195,371	\$0	\$0	\$0	\$0
HINSDALE CSD	\$232,077	\$35,196	\$0	\$0	\$0	\$0	\$196,881	\$0
HOLLAND CSD	\$695,673	\$201,000	\$0	\$0	\$0	\$0	\$494,673	\$0
ISLIP UFSD	\$324,858	\$0	\$0	\$324,858	\$0	\$0	\$0	\$0
JEFFERSON CSD	\$58,531	\$0	\$0	\$58,531	\$0	\$0	\$0	\$0
KEENE CSD	\$54,000	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0
LAWRENCE UFSD	\$812,125	\$0	\$0	\$411,600	\$0	\$0	\$0	\$400,525
LOWVILLE ACADEMY & CSD	\$281,209	\$68,970	\$0	\$219,152	\$0	\$0	(\$6,913)	\$0
LYNCOURT UFSD	\$18,900	\$0	\$0	\$18,900	\$0	\$0	\$0	\$0
MADRID- WADDINGTON CSD	\$232,999	\$63,000	\$0	\$0	\$0	\$0	\$169,999	\$0
MAINE-ENDWELL CSD	\$1,144,000	\$0	\$0	\$0	\$0	\$0	\$1,144,000	\$0
MALONE CSD	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
MINISINK VALLEY CSD	(\$155)	\$0	\$0	\$278,684	\$0	\$0	(\$278,839)	\$0
NEW LEBANON CSD	\$95,670	\$0	\$0	\$75,450	\$0	\$0	\$0	\$20,220
NEWCOMB CSD	\$48,111	\$0	\$0	\$48,111	\$0	\$0	\$0	\$0
NIAGARA FALLS CITY SD	\$1,827,416	\$0	\$0	\$0	\$0	\$0	\$1,827,416	\$0
NIAGARA-WHEATFIELD CSD	\$643,948	\$0	\$0	\$0	\$0	\$0	\$643,948	\$0
NORTH SALEM CSD	\$230,261	\$16,991	\$0	\$213,270	\$0	\$0	\$0	\$0
NORTH TONAWANDA CITY SD	\$3,332,873	\$1,766,815	\$0	\$0	\$0	\$0	\$1,566,058	\$0
NORWICH CITY SD	\$2,175,968	\$79,266	\$0	\$215,254	\$0	\$0	\$1,857,993	\$23,455
NORWOOD-NORFOLK CSD	\$545,610	\$0	\$0	\$545,610	\$0	\$0	\$0	\$0
NYACK UFSD	\$927,647	\$0	\$0	\$880,397	\$0	\$0	\$0	\$47,250
OAKFIELD-ALABAMA CSD	\$14,674	\$0	\$0	\$14,674	\$0	\$0	\$0	\$0
ONTEORA CSD	\$428,780	\$0	\$0	\$0	\$0	\$0	\$428,780	\$0
ORCHARD PARK CSD	\$772,077	\$126,810	\$0	\$0	\$0	\$0	\$643,543	\$1,724
OYSTERPONDS UFSD	\$39,910	\$0	\$0	\$0	\$0	\$0	\$39,910	\$0
PALMYRA-MACEDON CSD	\$1,458,614	\$201,000	\$0	\$0	\$0	\$0	\$1,257,614	\$0
PARISHVILLE-HOPKINTON CSD	\$179	\$179	\$0	\$0	\$0	\$0	\$0	\$0
PERU CSD	\$81,261	\$0	\$0	\$0	\$0	\$0	\$81,261	\$0
PORT WASHINGTON UFSD	\$551,150	\$533,038	\$0	\$0	\$0	\$0	\$0	\$18,112
QUEENSBURY UFSD	\$125,000	\$102,000	\$0	\$23,000	\$0	\$0	\$0	\$0
QUEENSBURY UFSD	\$465,700	\$0	\$0	\$465,700	\$0	\$0	\$0	\$0
REMSEN CSD	(\$16)	\$0	\$0	\$28,854	\$0	\$0	(\$28,870)	\$0
RHINEBECK CSD	\$193,050	\$0	\$0	\$193,050	\$0	\$0	\$0	\$0
RIPLEY CSD	\$32,092	\$32,092	\$0	\$0	\$0	\$0	\$0	\$0
ROOSEVELT UFSD	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROOSEVELT UFSD	\$203,357	\$203,357	\$0	\$0	\$0	\$0	\$0	\$0
ROXBURY CSD	\$73,014	\$0	\$0	\$73,014	\$0	\$0	\$0	\$0
SACKETS HARBOR CSD	\$90,368	\$0	\$0	\$90,368	\$0	\$0	\$0	\$0
SAUQUOIT VALLEY CSD	\$771,594	\$199,475	\$0	\$383,120	\$0	\$0	\$189,000	\$0
SCHENECTADY CITY SD	\$1,942,843	\$1,942,843	\$0	\$0	\$0	\$0	\$0	\$0
SCHODACK CSD	\$308,984	\$249,288	\$0	\$59,696	\$0	\$0	\$0	\$0
STILLWATER CSD	\$36,819	\$0	\$0	\$0	\$0	\$0	\$36,819	\$0
SULLIVAN WEST CSD	\$452,156	\$0	\$0	\$0	\$0	\$0	\$452,156	\$0
SYRACUSE CITY SD	\$6,268,333	\$6,159,533	\$0	\$0	\$0	\$0	\$108,800	\$0
TROY CITY SD	\$4,987,445	\$3,260,000	\$0	\$0	\$0	\$0	\$1,589,445	\$138,000
UNIONDALE UFSD	\$3,813,980	\$0	\$0	\$0	\$2,700,000	\$1,113,980	\$0	\$0
VALLEY CSD (MONTGOMERY)	\$1,309,963	\$329,208	\$0	\$893,527	\$0	\$0	\$0	\$87,229
VALLEY STREAM 13 UFSD	\$535,877	\$531,614	\$0	\$0	\$0	\$0	\$0	\$4,262
WAPPINGERS CSD	\$664,832	\$196,747	\$0	\$428,253	\$0	\$0	\$0	\$39,832
WATERVILLE CSD	\$441,402	\$170,005	\$0	\$0	\$0	\$0	\$271,397	\$0
WAYNE CSD	\$325,765	\$0	\$0	\$325,765	\$0	\$0	\$0	\$0
YONKERS CITY SD	\$2,452,184	\$0	\$0	\$2,193,000	\$0	\$0	\$0	\$259,184
Total	\$59,884,257	\$16,683,677	\$0	\$14,496,966	\$5,309,813	\$1,113,980	\$21,175,126	\$1,104,694
Plan Count	76	25	0	40	3	1	33	14