

Smart Schools Investment Plan - 2016-17 Version (Original) - DEPEWSSIP2

SSIP Overview

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Institution ID

80000052318

1. Please enter the name of the person to contact regarding this submission.

Brian Richards

- 1a. Please enter their phone number for follow up questions.

716-686-5066

- 1b. Please enter their e-mail address for follow up contact.

brichards@depewschools.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

Yes

No

N/A

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5. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

5a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

smart schools investment plan boe 1-19-16-1.ppsx
 SSIP Depew 15-16.pdf

5b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<http://5il.co/bdz>

6. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

2,007

7. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

10. Your district's Smart Schools Bond Act Allocation is:

\$1,622,349

11. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	0

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	Sub-Allocations
Connectivity Projects for Communities	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	269,115
Totals:	269,115

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High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

Depew Schools is planning to improve our security surveillance system to better protect our students, staff and visitors. The District's current video surveillance system is outdated and failing; and needs to be replaced. Upgrades include cameras, video recorders, cabling and installation services. Additional cameras will be placed at the entry doors that are used for student, staff, delivery and public access. Upgraded video recorders will capture and hold 30 days of camera activity. We believe the visitor surveillance system will be a strong supplement to our current security measures. It will continue to monitor activities when security personnel are off duty but the buildings are still accessible for after-school events.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
14-07-07-03-7-999-003

3. Was your project deemed eligible for streamlined Review?

- Yes
 No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Shawn Wright, AIA	29492

5. If you have made an allocation for High-Tech Security Features, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	9,270
Electronic Security System	214,992
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	44,853
Totals:	269,115

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov. Add rows under each sub-category for additional items, as needed.

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High-Tech Security Features

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Interior Camera	25.00	532	13,300
Electronic Security System	Exterior Camera	6.00	1,064	6,384
Electronic Security System	IP Camera License	36.00	399	14,364
Electronic Security System	Camera Configuration	36.00	399	14,364
Electronic Security System	Network Video Recorder (NVR)	2.00	13,300	26,600
Electronic Security System	Video Database Server	1.00	26,600	26,600
Electronic Security System	Video (Backup) Database Server	1.00	9,310	9,310
Electronic Security System	Video Server	3.00	16,824	50,471
Electronic Security System	Video Server Configuration/Installation	1.00	9,975	9,975
Electronic Security System	Network Video Recorder (NVR) Installation	2.00	2,660	5,320
Electronic Security System	Cat6 Cabling & Camera Mount	36.00	931	33,516
Electronic Security System	Removal of Abandoned Cabling	36.00	133	4,788
Capital-Intensive Security Project	High School Room 219A Electrical Upgrades	1.00	9,270	9,270
Other Costs	Capital Project Soft Costs (A/E, Insurance, Admin, etc.)	1.00	44,853	44,853