

Smart Schools Investment Plan - 2016-17 Version (Original) - Smart Schools High-Tech Security Plan 2017

SSIP Overview

Page Last Modified: 11/08/2018

**Institution ID**

80000054027

1. Please enter the name of the person to contact regarding this submission.

Kimberly D. Kalem

1a. Please enter their phone number for follow up questions.

(607)656-4161

1b. Please enter their e-mail address for follow up contact.

kkalem@greenecsd.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

Community members

4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

Yes

No

N/A

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5. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

Greene CSD Smart Bond Memo for BOE July 2017.docx

5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

<http://www.greenecsd.org/protected/SearchResults.aspx?q=ssba&cx=002145327393474259007:pnzqghgbd5q&cof=FORID:10&ie=UTF-8>

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

1,150

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

\$1,425,689

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	

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	Sub-Allocations
	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	769,974
<b>Totals:</b>	<b>769,974</b>

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High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

Security Cameras- In its ongoing effort to improve security within the building the proposed improvements would replace the existing camera systems with an IP based digital camera system at the Primary, Intermediate, Middle School, High School and Bus Garage. Cameras would be placed on the exterior and interior of the buildings.

Access Control System- To better control access into the buildings all exterior doors will be equipped with an access control system to ensure that all doors are kept locked throughout the school day and to monitor the access that is gained through all of the exterior doors.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
08-06-01-04-7-999-005

3. Was your project deemed eligible for streamlined Review?

- Yes  
 No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Steve Thesier	33513

5. If you have made an allocation for High-Tech Security Features, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	595,650
Entry Control System	139,320
Approved Door Hardening Project	(No Response)
Other Costs	35,004
<b>Totals:</b>	<b>769,974</b>

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Add rows under each sub-category for additional items, as needed.

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High-Tech Security Features

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Interior Cameras	86.00	875	75,250
Electronic Security System	Exterior 5mp Cameras	2.00	1,050	2,100
Electronic Security System	Exterior 8mp Cameras	42.00	2,500	105,000
Electronic Security System	Exterior 16mp Cameras	2.00	7,500	15,000
Electronic Security System	12mp fisheye cameras	18.00	1,100	19,800
Entry Control System	IP Audio/Video Intercom Door Station	5.00	1,500	7,500
Electronic Security System	Video Recording Server, tower chassis, 16.6 TB usable storage	1.00	6,000	6,000
Electronic Security System	Video Recording Server, rack mount, 55.2TB usable storage	6.00	14,000	84,000
Electronic Security System	Video Recording Software Licenses	150.00	250	37,500
Entry Control System	Access Control Server	1.00	4,000	4,000
Entry Control System	New Electronic Access Controlled Doors with electric door hardware	6.00	3,000	18,000
Entry Control System	Converted Electronic Access Controlled Doors	27.00	1,000	27,000
Entry Control System	Access Badge Creation Workstation with Badge Printer	1.00	5,000	5,000
Entry Control System	Lockdown Buttons	4.00	205	820
Electronic Security System	Technical Services	1.00	65,000	65,000
Electronic Security System	Installation	1.00	150,000	150,000
Other Costs	Architectural design fees	1.00	35,004	35,004
Electronic Security System	Technical Services	1.00	36,000	36,000
Entry Control System	Installation	1.00	77,000	77,000