

| | | | | | | | |
|--|-----------------|-----------|----------------|--|---------------------------|------------------|---------------|
| Total Allocation | 759,384 | | \$758,005.40 | Remaining | 1,378.60 | | 741000 |
| | | | | | | | |
| | | | | | | | |
| School Connectivity | Cost Per | QU | Total | Notes | Total from Section | | |
| Cat 2960X 48 GigE poe 740 2 x 10G | \$5,658.00 | 7 | \$39,606.00 | Quoted CoreBTS | \$432,415.40 | | 433000 |
| Cat 2960X 48 GigE poe 740 4 x 1G | \$4,818.00 | 12 | \$57,816.00 | Quoted | | | |
| Cat 6880-X Core | \$23,472.40 | 1 | \$23,472.40 | Quoted | | | |
| Cat 3850 48 Stack (server rm) | 11256 | 1 | 11256 | Quoted | | | |
| ASA Firewall 5555-X | \$21,471.40 | 1 | 21471.4 | Quoted | | | |
| Cisco Bladeswitch 1M stack cable | \$120.00 | 5 | \$600.00 | Quoted | | | |
| Services | \$18,000.00 | 1 | \$18,000.00 | Quoted | | | |
| Cabling | \$47,810.00 | 1 | \$47,810.00 | Quoted | | | |
| SPF 10G | \$1,140.00 | 14 | \$15,960.00 | Quoted | | | |
| SPF 10G CU SPF+ Cable 2 Meter | \$60.00 | 2 | \$120.00 | Quoted | | | |
| Bandwidth Cost Increase to 80mb (800 students) | 7820.8 | 1 | 7820.80 | Neric - need officail quote | | | |
| Update Cable plant District Wide | | | 0.00 | Core Said do not rewire - use wireless if needed | | | |
| | | | | | | | |
| BYOD / Public wifi Infastructor | | 0 | | | | | |
| | | | | | | | |
| Replace Wireless System | | | 188482.80 | Year 3 | | | |
| | | | | | | | |
| Classroom Technology | | | | | 307595 | | 308000 |
| Tablets | | | | | | | |
| iPads 1 to 1 | 550 | 100 | 55000 | Year 1 | | | |
| iPad carts | 1200 | 3 | 3600 | | | | |
| Laptops | | | 0 | | | | |
| Chromebooks | 200 | 350 | 70000 | Per Year | | | |
| CB carts | 6 | 500 | 3000 | Per Year | | Other | |
| Interactive Whiteboards | | | | | | | |
| Smartboard Replacement Projectors - HDMI - Multi-Touch | 2500 | 5 | 12500 | Epson Multitouch ProJector | 17995 | Total Proj.Equip | |
| Projectors - HDMI | 1000 | 5 | 5000 | | | | |
| Apple TV | 99 | 5 | 495 | | | | |
| Chromecast | 40 | 0 | 0 | | | | |
| J Touch 57 in Touch LCD | 3000 | 30 | 90000 | | | | |
| Desktop PC's | | | | | | | |
| Mac Lab - Art Room | 1400 | 20 | 28000 | | 28000 | Desktop Total -> | |
| Desktop PC's | 700 | 0 | 0 | Per Year | | | |
| | | | | | | | |
| Servers | | | | | | | |
| VRTX Chassis & Server 4 blades 1 TB storage | 40000 | 1 | 40000 | | | Server | |
| | | | 0 | | | | |

| | | | | | | | |
|------------------------------------|----------------|----|--------------|------------------|--------------------|-------------|--------|
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| | | | | | | | |
| | | | | | | | |
| School Connectivity | Cost Per | QU | Total | Notes | Total from Section | | |
| | | | | | | | |
| High-Tech Security Features | | | 0 | | 0 | | |
| Camera Project Phase 3 | | | 0 | | | | |
| Door Security Phase 2 | | | 0 | | | | |
| UPdate to Paging System | | 1 | | Core Quoting | | Informacast | |
| | | | 0 | | | | |
| | | | 0 | | | | |