

## Smart Schools Investment Plan - 2016-17 Version (Original) - Kenmore Town of Tonwanda\_Submission

SSIP Overview

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**Institution ID**

80000051994

1. Please enter the name of the person to contact regarding this submission.

Julianna Sciolino

- 1a. Please enter their phone number for follow up questions.

716-874-8400 x20305

- 1b. Please enter their e-mail address for follow up contact.

jsciolino@ktufsd.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

Parents

Teachers

Students

Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

Yes

No

N/A

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5. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

SmartSchoolsInvestmentPlan.pdf

5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

<http://www.ktufsd.org/Page/12817>

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

7,900

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

\$4,951,929

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	

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	Sub-Allocations
	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	2,638,145
<b>Totals:</b>	<b>2,638,145</b>

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High-Tech Security Features

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**1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.**

The SSBA funds will be used to enhance security at all of the district's instructional facilities. Highlights of the plan include:

- Initiation of a single point of entry
- Camera and Digital monitoring of arrival and dismissal times
- Visitor management program
- Use of a vestibule/double entry system
- Electronic access control
- Video intercoms for visitor screening
- Door hardware
- Additional IP high megapixel security cameras on the exterior of buildings as well as interior cameras in hallways and entrances
- Cameras will be an extension of the district's existing Digital Video Management Software and recording servers. The funds will also be used for devices including, card readers and access control panels at secured entrances.

**2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
14-26-01-03-7-999-006

**3. Was your project deemed eligible for streamlined Review?**

- Yes  
 No

**4. Include the name and license number of the architect or engineer of record.**

Name	License Number
Gian-Paul Plane	25315

**5. If you have made an allocation for High-Tech Security Features, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	1,707,900
Entry Control System	322,495
Approved Door Hardening Project	(No Response)
Other Costs	607,750
<b>Totals:</b>	<b>2,638,145</b>

**6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through**

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## High-Tech Security Features

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**smartschools@nysed.gov.****Add rows under each sub-category for additional items, as needed.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Cameras	633.00	860	544,380
Electronic Security System	Infrastructure (cabling/equip) - needed to wire the cameras and security system	633.00	1,054	667,182
Electronic Security System	Licensing	633.00	101	63,933
Electronic Security System	Labor	633.00	285	180,405
Entry Control System	Doors	40.00	3,977	159,080
Entry Control System	Access Control	116.00	844	97,904
Entry Control System	Key Swipe Software - Software necessary to Access video monitoring, intrusion detection and alarms, visitor management, and building management operations from a simplified user interface via laptop, tablet or smart phone - comes with 3 concurrent licenses.	1.00	845	845
Entry Control System	Key Swipe addtl Reader Licenses - licenses for card swipes	2.00	956	1,912
Entry Control System	Key Swipe addtl Client Licenses - the base license come with 3 concurrent clients and the size of our district we need more	17.00	162	2,754
Entry Control System	Labor	1.00	60,000	60,000
Other Costs	A/E Fees	1.00	250,000	250,000
Other Costs	Construction Contingencies	1.00	357,750	357,750
Electronic Security System	NVRs	12.00	11,000	132,000
Electronic Security System	SANS	2.00	60,000	120,000