

## Smart Schools Investment Plan - 2016-17 Version (Original) - SSIP 4 Phase 3 Security Voice

SSIP Overview

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**Institution ID**

80000040250

1. Please enter the name of the person to contact regarding this submission.

John Krouskoff

- 1a. Please enter their phone number for follow up questions.

8455686585

- 1b. Please enter their e-mail address for follow up contact.

jkrouskoff@necsd.net

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Supplemental submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

District Educational Technology Plan Submitted to SED and Approved

4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents  
 Teachers  
 Students  
 Community members

- 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

- Yes  
 No  
 N/A

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5. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

Architect Letter.pdf  
 NECSD SSBA Overview 3-29-2016a.pdf  
 Presentation Smart-Bond-Phase 3.pdf  
 SSIP-4-Quote.pdf  
 Agenda for Aug. 29th and Oct.10th.pdf

5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

<https://www.newburghschools.org/page.php?page=27>

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

14,000

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

\$12,831,056

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.**

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	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	1,374,291
<b>Totals:</b>	<b>1,374,291</b>

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High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

During this phase of our Smart Bond Security Act, the district will be improving the security of our faculty, staff and students through the implementation of a new phone system with enhanced security features. The new phone system will allow every handset in the district to use enhanced 911 services and recording and an emergency notification system district-wide. This will also serve as the PA system during lockdown, lockout and hold in place procedures. The district will also implement panic buttons on the phone handsets to provide a single touch point for use in emergency situations. This system will have the ability to be integrated with a video security surveillance and door access systems. The district will have the ability to record calls. This will also provide fax over IP capabilities to the district.”

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.  
Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
44-16-00-01-7-999-BA1

3. Was your project deemed eligible for streamlined Review?

- Yes
- No

- 3a. Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person’s name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. Include the name and license number of the architect or engineer of record.

Name	License Number
Chris Colby	33581

5. If you have made an allocation for High-Tech Security Features, complete this table.  
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	1,325,331
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	48,960
<b>Totals:</b>	<b>1,374,291</b>

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is

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## High-Tech Security Features

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especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	ISR4331-V/K9	12.00	2,500	30,000
Electronic Security System	FL-CME-SRST-100	12.00	1,150	13,800
Electronic Security System	NIM-2FXS/4FXO	12.00	700	8,400
Electronic Security System	ISR4351-V/K9	4.00	5,500	22,000
Electronic Security System	FL-CME-SRST-100	8.00	1,150	9,200
Electronic Security System	NIM-2FXS/4FXO	4.00	700	2,800
Electronic Security System	ISR4431-V/K9	3.00	7,000	21,000
Electronic Security System	NIM-2MFT-T1/E1	6.00	1,100	6,600
Electronic Security System	PVDM4-64	6.00	1,700	10,200
Electronic Security System	PWR-4430-AC/2	3.00	400	1,200
Electronic Security System	BE7H-M4-K9	2.00	25,042	50,084
Electronic Security System	VMW-VS6-FND-K9	2.00	1,249	2,499
Electronic Security System	BE7M-M4-K9	1.00	12,788	12,788
Electronic Security System	VMW-VS6-FND-K9	1.00	1,250	1,250
Electronic Security System	CP-8841-K9=	958.00	266	254,828
Electronic Security System	CP-8800-WMK=	958.00	37	35,925
Electronic Security System	CP-8865-K9=	700.00	397	278,250
Electronic Security System	CP-BEKEM=	300.00	245	73,500
Electronic Security System	CP-8831-K9=	25.00	747	18,688
Electronic Security System	VG204XM	50.00	647	32,375
Electronic Security System	UNITYCN11-STD-USR	500.00	37	18,750
Electronic Security System	SP-INFMCST-1-1K=	1.00	10,628	10,628
Electronic Security System	SP-INFMCST-1-250=	3.00	2,976	8,928
Electronic Security System	FAXUNL-1Y	1.00	7,200	7,200
Electronic Security System	LUPG3-10-1Y	6.00	360	2,160
Electronic Security System	SR1402F12	1.00	1,088	1,088
Electronic Security System	SR1408F12	1.00	4,351	4,351
Electronic Security System	PS-SNY-ADV	1.00	289,982	289,982
Electronic Security System	PS-SNY-ADV	1.00	96,857	96,857

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High-Tech Security Features

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Other Costs	PS-SNY-END-III	240.00	175	42,000
Other Costs	PS-SNY-PM	48.00	145	6,960