Smart Schools Investment Plan - 2016-17 Version (Original) - Phase II Doors

SSIP Overview

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1. **Please enter the name of the person to contact regarding this submission.**

    Stephanie Nocerino

    1a.   Please enter their phone number for follow up questions.

    631-376-7744

    1b.   Please enter their e-mail address for follow up contact.

    snocerino@wbschools.org

2. **Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.**

    Supplemental submission

3. **All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.**

    By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.

    ☑   District Educational Technology Plan Submitted to SED and Approved

4. **Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.**

    By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

    ☑   Parents
    ☑   Teachers
    ☑   Students
    ☑   Community members

    4a.   If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

    ☐   Yes
    ☐   No
    ☑   N/A

5. **Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.**

    ☑   The district developed and the school board approved a preliminary Smart Schools Investment Plan.
    ☑   The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
    ☑   The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occured as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
    ☑   The district prepared a final plan for school board approval and such plan has been approved by the school board.
    ☑   The final proposed plan that has been submitted has been posted on the district's website.

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5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

SMART School Public Hearing 2 4-12-2016.pptx

website smartbond phase 2.docx

5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

www.wbschools.org

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

3,987

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

☐   The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

$3,059,663

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is $0, you will not be required to complete that survey question.**

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	315,431
Totals:	**315,431**

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High-Tech Security Features

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1. **Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.**

   The Smart Schools Bond Act money will help us to enhance and build on what we already have existing. We already have a robust camera system and a visitor management system. Adding the double-secured vestibules will allow for the visitor management system to be able to pre-screen the visitors both visually from the outside and then a verification of purpose as well as background check before penetrating into the open area of the schools. This will help to secure the safety of the students as well as the staff.

   The monies will be specifically spent on the hardening of the existing doors and installing the door access controls. These door replacements will also include a document pass through so we can gain the proper documentation from the visitor without granting them access to the building.

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

   Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
58-01-02-03-7-999-BA1

3. **Was your project deemed eligible for streamlined Review?**

   ☑ Yes
   ☐ No

   3a. **Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.**

   ☑ By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. **Include the name and license number of the architect or engineer of record.**

Name	License Number
Karalisa R. Grundner	16514

5. **If you have made an allocation for High-Tech Security Features, complete this table.**
   Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	4,221
Entry Control System	87,106
Approved Door Hardening Project	156,350
Other Costs	67,754
Totals:	**315,431**

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High-Tech Security Features

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6. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through smartschools@nysed.gov.**
Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	IP Force Door Station (FORCE9151)	14.00	1,499	20,986
Entry Control System	Door Station License (FORCE9137L)	14.00	80	1,120
Entry Control System	Hess Electric Strike (9600)	7.00	468	3,276
Entry Control System	Door Control Power Supply (ACCPWR)	7.00	195	1,365
Entry Control System	Wire Run (AVWIRE)	16.00	150	2,400
Entry Control System	Door Opener Device Wiring (ACCDSW)	7.00	175	1,225
Entry Control System	Door Strike Installation (ACCDSI)	7.00	350	2,450
Entry Control System	Unit Installation (ACCCSI)	14.00	175	2,450
Entry Control System	Pipe/Conduit Drop (TJ90 Plate)	20.00	129	2,580
Electronic Security System	Interior Dome Camera	7.00	249	1,743
Electronic Security System	Indoor Camera Wiring (CCICW)	6.00	139	834
Entry Control System	Security System Installation (SSILI)	27.00	155	4,185
Entry Control System	8 Door Keyscan Access Control Panel (Keypanel8)	7.00	4,199	29,393
Entry Control System	Netcom Board (Keynetcom)	7.00	479	3,353
Entry Control System	12V 7Amp Hr Battery (BATT12V12)	14.00	42	588
Entry Control System	16V Ac Access Panel Power Supply (ACCPS)	14.00	29	406
Entry Control System	Proximity Card Reader (ACCKREADER)	7.00	225	1,575
Entry Control System	Door Control Power Supply (4Channel) (ACCPWR)	7.00	195	1,365
Entry Control System	Network Connection & Configuration (CCNC)	6.00	249	1,494
Electronic Security System	Extended Camera Writing (CCEXT)	6.00	150	900
Electronic Security System	Indoor Camera Mounting & Focusing (CCICM)	6.00	75	450
Electronic Security System	Camera Configuration/Setup/Programing	6.00	49	294

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	(CCCONFIG)			
Entry Control System	Proximity Reader Wiring (Up to 150 feet) (ACCPW)	7.00	235	1,645
Entry Control System	Proximity Reader Extended Wiring w/AMP (ACCEPW)	7.00	175	1,225
Entry Control System	Control System Installation (ACCCSI)	7.00	175	1,225
Entry Control System	Software Programming/Installation (ACCPROG)	7.00	375	2,625
Entry Control System	Remote Door Opener Button Wiring/Installation	1.00	175	175
Approved Door Hardening Project	Laminated safety glass, transition tray & installation	1.00	975	975
Approved Door Hardening Project	Laminated safety glass, transition tray & installation	1.00	24,245	24,245
Approved Door Hardening Project	Laminated safety glass, transition tray & installation	1.00	19,855	19,855
Approved Door Hardening Project	Purchase and instillation of new interior vestibule assembly (door framing and hardware)	1.00	18,795	18,795
Approved Door Hardening Project	Purchase and installation of new interior vestibule assembly (door framing and hardware)	1.00	18,795	18,795
Approved Door Hardening Project	Purchase and installation of new interior vestibule assembly (door framing and hardware)	1.00	54,335	54,335
Approved Door Hardening Project	Purchase and installation of new interior vestibule assembly (door framing and hardware)	1.00	19,350	19,350
Other Costs	Architectural Drawings and Costs	1.00	67,754	67,754