

**Addendum 1**  
**Smart Schools Bond Act - Smart Schools Investment Plan:**  
**Review Board Meeting 19 - March 7, 2023**

District Name	Total Budgeted
AFTON CSD	\$923,150
ALBION CSD	\$1,816,801
AUSABLE VALLEY CSD	\$183,160
BAYPORT-BLUE POINT UFSD	(\$134,668)
BRIGHTON CSD	\$200,253
BROCTON CSD	\$113,517
CATTARAUGUS-LITTLE VALLEY CSD	\$1,410,452
CLYMER CSD	\$411,697
CORNWALL CSD	(\$0)
DRYDEN CSD	\$0
EAST MORICHES UFSD	\$259,820
FALCONER CSD	\$610,002
GERMANTOWN CSD	\$143,901
GOWANDA CSD	\$117,220
HAMBURG CSD	\$410,783
HICKSVILLE UFSD	\$1,201,772
HOOSICK FALLS CSD	(\$138,092)
ITHACA CITY SD	\$491,627
JASPER-TROUPSBURG CSD	\$0
KINGSTON CITY SD	\$3,199,559
LINDENHURST UFSD	\$34,775
LONG LAKE CSD	(\$5)
MAINE-ENDWELL CSD	\$0
MORRISTOWN CSD	\$189,983
MORRISVILLE-EATON CSD	\$57,680
NORTH BABYLON UFSD	(\$90,105)
NORWICH CITY SD	(\$1)
OSWEGO CITY SD	\$934,182
PAVILION CSD	\$547,428
PEARL RIVER UFSD	\$55,171
PERU CSD	\$15,555
PINE BUSH CSD	\$2,096,502
PLAINEDGE UFSD	\$31,909
POLAND CSD	\$342,551
QUEENSBURY UFSD	\$430,500
ROCKVILLE CENTRE UFSD	(\$18,292)
ROYALTON-HARTLAND CSD	\$215,225
SCHALMONT CSD	\$446,615
SCIO CSD	\$350,000
SHERBURNE-EARLVILLE CSD	\$1,424,796
SHERMAN CSD	\$49,004
SOUTH HUNTINGTON UFSD	\$597,304
SOUTH KORTRIGHT CSD	\$321,416
SOUTH ORANGETOWN CSD	\$1,029,143
SOUTHERN CAYUGA CSD	\$68,850
SOUTHWESTERN CSD AT JAMESTOWN	\$322,050
SPENCER-VAN ETTEN CSD	\$0
SPENCER-VAN ETTEN CSD	\$323,325
SYOSSET CSD	\$1,197,021
SYRACUSE CITY SD	(\$163,828)
SYRACUSE CITY SD	\$6,843,118
TONAWANDA CITY SD	\$484,000
VOORHEESVILLE CSD	\$102,543
WAPPINGERS CSD	\$841,062
WAPPINGERS CSD	\$58,681
WEEDSPORT CSD	\$231,650
WELLSVILLE CSD	\$373,100
WEST ISLIP UFSD	(\$502,717)
WHITNEY POINT CSD	\$884,631
WILLIAMSON CSD	(\$5)
<b>Total</b>	<b>\$31,345,771</b>
<b>Plan Count</b>	<b>60</b>

Expenditure Category						
School Connectivity	Community Connectivity	Classroom Technology	Pre-K Classrooms	Replace TCUs	High-Tech Security	Non-Public Schools
\$30,313	\$0	\$0	\$0	\$0	\$892,837	\$0
\$15,629	\$0	\$0	\$0	\$0	\$1,801,172	\$0
\$0	\$0	\$183,160	\$0	\$0	\$0	\$0
(\$104,716)	\$0	\$0	\$0	\$0	(\$29,952)	\$0
(\$203,440)	\$0	\$0	\$0	\$0	\$403,693	\$0
\$0	\$0	\$0	\$0	\$0	\$113,517	\$0
\$0	\$0	\$0	\$0	\$0	\$1,410,452	\$0
\$0	\$0	\$0	\$0	\$0	\$411,697	\$0
(\$944,479)	\$0	\$938,793	\$0	\$0	\$0	\$5,686
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$259,820	\$0	\$0	\$0	\$0
\$0	\$0	\$610,002	\$0	\$0	\$0	\$0
\$0	\$0	\$143,901	\$0	\$0	\$0	\$0
\$0	\$0	\$117,220	\$0	\$0	\$0	\$0
\$378,433	\$0	\$0	\$0	\$0	\$0	\$32,350
\$0	\$0	\$592,000	\$0	\$0	\$388,100	\$221,672
(\$143,927)	\$0	\$5,805	\$0	\$0	\$0	\$30
\$0	\$0	\$0	\$0	\$0	\$491,627	\$0
(\$175,000)	\$0	\$0	\$0	\$0	\$175,000	\$0
\$0	\$0	\$0	\$0	\$0	\$3,199,559	\$0
\$34,775	\$0	\$0	\$0	\$0	\$0	\$0
(\$24,973)	\$0	\$24,968	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$189,983	\$0
\$0	\$0	\$57,680	\$0	\$0	\$0	\$0
(\$42,557)	\$0	(\$47,548)	\$0	\$0	\$0	\$0
(\$35,966)	\$0	(\$12,200)	\$0	\$0	\$48,165	\$0
\$0	\$0	\$0	\$0	\$0	\$934,182	\$0
\$0	\$0	\$0	\$0	\$0	\$547,428	\$0
(\$273,074)	\$0	\$0	\$0	\$0	\$328,245	\$0
\$0	\$0	\$15,555	\$0	\$0	\$0	\$0
\$546,304	\$0	\$0	\$0	\$0	\$1,532,484	\$17,714
\$0	\$0	\$31,909	\$0	\$0	\$0	\$0
\$0	\$0	\$342,551	\$0	\$0	\$0	\$0
\$0	\$0	\$430,500	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	(\$18,292)	\$0
\$0	\$0	\$215,225	\$0	\$0	\$0	\$0
\$265,715	\$0	\$180,900	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
\$0	\$0	\$0	\$0	\$0	\$1,424,796	\$0
\$0	\$0	\$0	\$0	\$0	\$49,004	\$0
\$0	\$0	\$0	\$0	\$0	\$597,304	\$0
\$0	\$0	\$9,995	\$0	\$0	\$311,421	\$0
\$1,029,143	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$68,850	\$0	\$0	\$0	\$0
\$0	\$0	\$322,050	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$323,325	\$0
\$0	\$0	\$1,074,464	\$0	\$0	\$0	\$122,557
(\$163,828)	\$0	\$0	\$0	\$0	\$0	\$0
\$6,843,118	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$484,000	\$0
\$0	\$0	\$0	\$0	\$0	\$102,543	\$0
\$381,810	\$0	\$405,054	\$0	\$0	\$0	\$54,198
\$0	\$0	\$54,900	\$0	\$0	\$0	\$3,781
\$0	\$0	\$231,650	\$0	\$0	\$0	\$0
\$0	\$0	\$373,100	\$0	\$0	\$0	\$0
(\$502,717)	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$717,211	\$0	\$0	\$167,420	\$0
\$168,845	\$0	(\$168,850)	\$0	\$0	\$0	\$0
<b>\$7,079,409</b>	<b>\$0</b>	<b>\$7,178,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,629,709</b>	<b>\$457,988</b>
<b>21</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>8</b>