

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

SSIP Overview

Page Last Modified: 01/09/2024

Institution ID

800000037792

1. Please enter the name of the person to contact regarding this submission.

Jeanette Altruda

1a. Please enter their phone number for follow up questions.

(631) 842-4015 ex.511

1b. Please enter their e-mail address for follow up contact.

Jaltruda@copiague.net

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Amended submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department. District Educational Technology Plan Submitted to SED and Approved**4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.****By checking the boxes below, you are certifying that you have engaged with those required stakeholders.**

- Parents
- Teachers
- Students
- Community members

5. Did your district contain nonpublic schools in 2014-15?

- Yes
- Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- No

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

SSIP Overview

Page Last Modified: 01/09/2024

6. Certify that the following required steps have taken place by checking the boxes below:

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

SSBA Investment Plan.pdf

6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

http://www.copiague.k12.ny.us/community/smart_schools_bond_act

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

5,671

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$4,852,870

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

SSIP Overview

Page Last Modified: 01/09/2024

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	5,010	12	5,022.00	0.24

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two **must be resolved before submission.**

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	0.00	0.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	-146,054.00	-146,054.00	0.00
Nonpublic Loan	0.00	0.00	0.00
Totals:	-146,054	-146,054	0

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

School Connectivity

Page Last Modified: 11/30/2022

1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

School Connectivity

Page Last Modified: 11/30/2022

4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

School Connectivity

Page Last Modified: 11/30/2022

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	5,010	12	5,022.00	0.24

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	0.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

School Connectivity

Page Last Modified: 11/30/2022

	Total Sub-Allocations
Total Non-loanable Items	0.00
Totals:	0

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Community Connectivity (Broadband and Wireless)

Page Last Modified: 11/30/2022

1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Community Connectivity (Broadband and Wireless)

Page Last Modified: 11/30/2022

	Sub-Allocation
Totals:	0.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Classroom Learning Technology

Page Last Modified: 11/30/2022

- 1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

- 1. Specifically codified in a service contract with a provider, and
- 2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

- 2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter “Currently Met” in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

- 3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Classroom Learning Technology

Page Last Modified: 11/30/2022

4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

(No Response)

6. **Describe how the proposed technology purchases will:**

- > enhance differentiated instruction;
- > expand student learning inside and outside the classroom;
- > benefit students with disabilities and English language learners; and
- > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.

(No Response)

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

(No Response)

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Classroom Learning Technology

Page Last Modified: 11/30/2022

8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.

(No Response)

9. **Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

(No Response)

- 9b. **Enter the primary Institution phone number.**

(No Response)

- 9c. **Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

(No Response)

10. **To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.**

By checking this box, you certify that the district has a sustainability plan as described above.

11. **Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.**

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12.

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Classroom Learning Technology

Page Last Modified: 11/30/2022

Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	5,010	12	5,022.00	0.24

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	(No Response)	0.00	0.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	(No Response)	0.00	0.00
Tablet Computers	(No Response)	0.00	0.00
Other Costs	(No Response)	0.00	0.00
Totals:	0.00	0	0

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Pre-Kindergarten Classrooms

Page Last Modified: 11/30/2022

1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district’s plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Pre-Kindergarten Classrooms

Page Last Modified: 11/30/2022

	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Replace Transportable Classrooms

Page Last Modified: 11/30/2022

- Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

- All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

- For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

- If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

This amendment will address updated part numbers, descriptions and quantity for new models of originally requested products. We also including additional cameras, exterior card swipes, panic buttons and strobes. The reason for the decrease in cost is due to the final count of door locks, and installation.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
58-01-05-03-7-999-BA1
58-01-05-03-7-999-004

3. Was your project deemed eligible for streamlined Review?

- Yes
- No

- 3a. Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. Include the name and license number of the architect or engineer of record.

Name	License Number
James A. Wilson	345361

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Sargent G1-10G77 LU L 626 LC IN100. Manuf. Part #SARGENT-G1-10G77-LU L 626	149	980.00	146,020.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	10 Additional Sub Controllers Manuf. Part #OPEN-DNA-SC-10	1	842.00	842.00
Entry Control System	CAT5E 4-Pair Solid CMP Green 1000ft Cable, Manuf. Part #ATS-CMP4/5E-GREEN	5	255.00	1,275.00
Entry Control System	Desk Stand, Adjustable Manuf. Part # AIP-MCW-S/A	1	29.00	29.00
Electronic Security System	1000ft 22/6 Plenum stranded shielded cable, white. Manuf. Part #ATS-226P-1000	1	200.00	200.00
Electronic Security System	AXIS T94T01D Pendant Kit - Outdoor pendant kit for AXIS P32-VE series, compatible with Axis ceiling/wall mounts. AXIS T91A67 Pole mount and 1.5 Manuf. Part #AXS-5505-871	22	47.00	1,034.00
Entry Control System	NT7000 Proximity Terminal	22	1,832.00	40,304.00
Entry Control System	Incident Awareness Single Station Package. Manuf. Part # IPV-IA-SS	-5	1,425.00	-7,125.00
Electronic Security System	2U 8-bay rackmount chassis w/4 4TB drives in a RAID 5 configuration, 650w redundant power, Asus P10S-M-ASMB8-IKVM motherboard, Xeon E3 1220v8 Processor, 16GB RAM (2x8) 2133MHz ECC Unbuffered, 2x 1GbE LAN ports, LSI 9361-81 RAID controller with battery backup, 2x Intel 240 GB S3520 SSD O/S Raid1, Microsoft keyboard/mouse, Win 10 IOT High, xConnect Software Desktop Installer, 3 year depot warranty, 4x 4TB Surveillance drives. Manuf. Part # IPV-EDGE-B8-D4-S16	-2	8,300.00	-16,600.00
Electronic Security System	BASE Specifications: 2U 8-bay Rackmount, 650w redundant power, Asus P10S-MWS/IPMI-O motherboard, Xeon E3 1225v6 processor, 16GB RAM (2x8) 2400MHz ECC Unbuffered, 2x 1GbE LAN ports, LSI 9361-8i RAID Controller with battery backup, 2x Intel 240GB S3520 SSD O/S RAID 1, keyboard/mouse, Win 10 IOT High, xConnect Software Desktop Installer, 3 year depot	1	7,100.00	7,100.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	warranty. Manuf. Part #IPV-EDGE-B8-BASE			
Entry Control System	1000ft 18/4 Plenum stranded shielded cable, white Manuf. Part #: ATS-184P-1000	60	277.00	16,620.00
Entry Control System	Spectrum alarm pull station, toggle, switch, standard single action blue. Manuf. Part # SG-42CXK2-BL	-59	75.00	-4,425.00
Electronic Security System	Commercial grade general purpose 16 AWG 2 conductor cable Manuf. Part #: LIB-16-2C-BLK	1	168.00	168.00
Entry Control System	1000ft 18/2 Plenum Stranded Shielded Cable, White. Manuf. Part #ATS-182P-1000	93	170.00	15,810.00
Electronic Security System	AXIS T90A63 Bracket Wall L Mount - L shaped wall bracket which provides up/down and left/right adjustment when used with the standard brackets on AXIS T90A/T90B series illuminators. Manuf. Part # AXS-5505-631	-19	37.00	-703.00
Electronic Security System	S600 Magnetic Hold. Manuf. Part # SDC-E600	108	108.00	11,664.00
Electronic Security System	Patch Panel 110-TYPE Cat5e 24-Port Manuf. Part # MID-37197	5	63.00	315.00
Electronic Security System	XProtect Professional+ Device License. Manuf. Part # IPV-MS-VMS-XPPPLUSDL	50	161.00	8,050.00
Electronic Security System	3M LC-LC 62 5/125 OM1 DPX MM PLN FIB-ORG Manuf. Part # MID-37957	20	40.00	800.00
Electronic Security System	CAT5E UTP 4-Pair Solid CMP Gray 1000FT Cable. Manuf. Part #ATS-CMP4/5E-GY	1	255.00	255.00
Electronic Security System	XIS P3225-LV MKII - Day/night fixed dome with support for WDR - Forensic Capture, Lightfinder and OptimizedIR with built-in IR illumination. Discreet, dust and IK08 vandal-resistant indoor casing. Varifocal 3-10.5 mm P-Iris lens, remote focus and zoom. Multiple,	10	545.00	5,450.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	individually configurable H.264 and Motion JPEG streams. HDTV 1080p at 30 fps with WDR, and up to 60 fps with WDR disabled. Axis' Zipstream technology for reduced bandwidth and storage needs. Video motion detection and active tampering alarm. Memory card slot for optional local video storage. Power over Ethernet. Midspan not included. Includes mounting bracket for wall/ceiling or junction boxes. Manuf. Part #: AXS-5504-821			
Entry Control System	Video Door Station, Surface Mount Zinc Die Cast Cover Manuf. Part #AIP-JP-DV	2	297.00	594.00
Entry Control System	70 IN100 7976 IPS B LN NJ 26D Manuf. Part #GAL-C867570	-23	1,000.00	-23,000.00
Entry Control System	RDR, RP15, Multiclass, SE REV E, STD PROX, STD, WIEGAND, PIG, BLK, STD 1 Security, LED RED, Flash GRN, BZR ON, IPM OFF, 32 Bit Manuf. Part #HIP-910PTNNEK00000	2	286.00	572.00
Electronic Security System	CAT5E UTP 4-Pair Solid CMP Yellow 1000FT Cable Manuf. Part #: ATS-CMP4/5E-YELLOW	26	255.00	6,630.00
Entry Control System	XProtect Access Control Door Licenses (2 doors) Manuf. Part #MILE-XPACDL	50	157.00	7,850.00
Entry Control System	1000ft 22/4 Plenum stranded shielded cable, white Manuf. Part #: ATS-224P-1000	95	143.00	13,585.00
Entry Control System	Integration license for DMP XR500N Manuf. Part #Open-OO-DMP	-1	3,750.00	-3,750.00
Entry Control System	Reader, PowerNet, Mullion (125kHz) Manuf. Part # ISO-RC-03-PRX	-16	950.00	-15,200.00
Electronic Security System	24 Port, POE, GIGABIT - US CORD Manuf. Part # ALU-OS6450-P24	5	1,500.00	7,500.00
Entry Control System	EH30 SURFACE 12/24 VAC/DC CHROME Manuf. Part # SDC-EH301224A	-60	87.00	-5,220.00
Entry Control System	XProtect Access Control Module Base	1	255.00	255.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	License (incl. licenses for 2 doors) Manuf. Part #MILE-XPACBL			
Entry Control System	Fusion software license to integrate ASSA ABLOY Aperio locks. This price is per 10 locks and includes the Aperio Programming Kit. Manuf. Part # OPEN-OO-APERIO-10-APK	1	-258.00	-258.00
Entry Control System	1000ft 18/4 Plenum stranded shielded cable, white Manuf. Part # ATS-184P-1000	-18	277.00	-4,986.00
Electronic Security System	Adjustable Mounting Bracket 4. Manuf. Part #SDC-E4A	278	15.00	4,170.00
Entry Control System	Mullion Mount Bracket For JF-DV, JK-DV Manuf. Part #AIP-JK-MB	2	47.00	94.00
Electronic Security System	8x4TB Surveillance drives. Manuf. Part #IPV-EDGE-B8-D4-S32	3	9,850.00	29,550.00
Electronic Security System	Mounting bracket for ETP-EL blue light/strobe. Manuf. Part #TAP-ETP-MBKT	50	114.00	5,700.00
Electronic Security System	Two years care plus for XProtect Professional + Device License. Manuf. Part #IPV-MS-VMS-Y2XPPPLISDL	50	49.00	2,450.00
Entry Control System	1000ft 22/4 Plenum stranded shielded cable, white Manuf. Part # ATS-224P-1000	-80	143.00	-11,440.00
Entry Control System	5FT CAT5E Snagless UTP Cable - GRN Manuf. Part #MID-15185	1	6.00	6.00
Electronic Security System	Wall Mount Shelf - 120lbs. Manuf. Part #MID-14626	2	0.00	0.00
Electronic Security System	Blue light/strobe combo with built-in relay: 12-24VDC or 24VAC. Manuf. Part #TAP-ETP-EL12/24	50	447.00	22,350.00
Electronic Security System	2FT CAT5E NONBOOTED UTP CABLE-YLW Manuf. Part #: MID-24669	100	4.00	400.00
Entry Control System	Lead Acid Battery 12VDC/7AH, Dimensions 3.66. Manuf. Part # ALT-BT126	-18	25.00	-450.00
Entry Control System	1000ft 18/2 Plenum stranded shielded cable, white Manuf. Part # ATS-182P-	-130	170.00	-22,100.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	1000			
Entry Control System	Lead Acid Battery - 12VDC/7AH, Dimensions 3.66 Manuf. Part # ALT-BT126	19	25.00	475.00
Entry Control System	1000ft 18/4 Plenum Stranded shielded cable, white. Manuf. Part # ATS-184P-1000	-30	277.00	-8,310.00
Entry Control System	Installation/Implementation	1	28,980.00	28,980.00
Entry Control System	Mortise Lock Exit Device, Key Override Manuf. Part # IN100 x 8977 x IPS x B x E x ET x MD x 32D	-27	2,000.00	-54,000.00
Electronic Security System	Pull Station Emergency Manuf. Part #SDC-492	59	89.00	5,251.00
Entry Control System	Mullion Reader-Controller (125kHz, BLE) Manuf. Part #ISO-RC-04-PRX-M	38	625.00	23,750.00
Entry Control System	8-Input Alarm Dialer with Digital Announcer 8 mins of record time. Manuf. Part # VIK-K-2000-DVA	-5	422.00	-2,110.00
Entry Control System	6 ft. Grounded 3-Wire Line Cord. Manuf. Part # ALT-LC2	-18	4.00	-72.00
Electronic Security System	Under Desk Mount Push SW MOM SPDT 10A. Manuf. Part #SDC-15-2	18	45.00	810.00
Entry Control System	2 Conductor, 18 AWG, Solid, Non-shielded, low cap wire, 500' Manuf. Part #AIP-87180250C	1	134.00	134.00
Electronic Security System	STL Raceway 5FT V500 Ivory. Manuf. Part #MID-V500-5	30	2.00	60.00
Entry Control System	9600-630 LBM Manuf. Part # HES-9600-630-LBM	24	392.00	9,408.00
Electronic Security System	Primera LX500 3. Manuf. Part #IDE-AH-1024A	60	82.00	4,920.00
Entry Control System	70 IN100 10G77 IPS B L L 26D Manuf. Part # GAL-C867575	-362	1,100.00	-398,200.00
Entry Control System	EH40 Floor Single 12/24 VAC/DC Chrome Manuf. Part # SDC-EH401224A	-180	111.00	-19,980.00
Electronic Security System	AXIS T01D61 Wall Mount - Chromated and powder coated aluminum wall mount with 1.5 Manuf. Part #AXS-	22	79.00	1,738.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	5504-821			
Electronic Security System	Back Box Manuf. Part #SDC-492-BB	30	24.00	720.00
Entry Control System	Installation & integration of locks, keys and security systems. Manuf. Part # Install-Access Control/Lock Specialist	-3,500	150.00	-525,000.00
Electronic Security System	AXIS T90B20 IR-LED IR LED illuminator for Axis network cameras. Included interchangeable diverging lenses providing 10, 35, 60 & 80 beam angles. Beam distance ranges 20 m to 120 m (66ft to 394ft). Made of IK09 impact-resistant aluminum and polycarbonate. IP66 and NEMA 4X ratings. Operating temperature -50c to 50c Manuf. Part # AXS-5505-451	-19	423.00	-8,037.00
Entry Control System	Rim Exit Device, Key Override Manuf. Part # IN100 x 8877 x IPS x B x E x ET x MD x 32D	-90	1,700.00	-153,000.00
Entry Control System	Fusion software license to integrate ASSA ABBLOY Aperio. This price is per 10 locks.	-16	842.00	-13,472.00
Entry Control System	Power Supply/Charger with Access power controller - 8 fused Class 2 power limited outputs provide 12VDC @ 4 amp or 24VDC @ 3 amp, outputs are individually selectable for Fail-Safe or Fail-Secure operation or as dry form	-28	238.00	-6,664.00
Electronic Security System	AXIS Q3708-PVE - 180 multi-sensor, day/night fixed dome in an IK10 vandal-resistant outdoor casing. Fixed focal, multi-megapixel lenses, focused from factory. 3 x QHD resolution, up to 15MP total in 4:3 format. WDR Forensic Capture, Zipstream and one single IP address. Operation in wide temperature range powered by standard Power over Ethernet Plus. Midspan not included. Designed for pendant or wall mount arm with same bayonet joint interface as Axis' PTZ domes. Includes weather shield against sun, rain or snow, easily repaintable to blend in with the	1	1,880.00	1,880.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	environment. Manuf. Part #: AXS-0801-001			
Electronic Security System	Install, configure, maintain & service security cameras. Installation of cable and wiring for video system. Manuf. Part #: Install-Video Technician	388	150.00	58,200.00
Electronic Security System	Software analysis, design, installation and programming. Manuf. Part # Install-Programmer	-48	150.00	-7,200.00
Electronic Security System	Sargent S2-PA8877XETXLX32D. Manuf. Part #SARGENT S2-PA8877XETXLX32D	31	2,000.00	62,000.00
Electronic Security System	Pull Station Emergency Manuf. Part #SDC-492	30	89.00	2,670.00
Entry Control System	EH42 Floor Double 12/24 VAC/DC CHROME Manuf. Part # SDC-EG421224A	-9	139.00	-1,251.00
Electronic Security System	Installation & Integration of computer and network systems and related peripherals. Manuf. Part # Install-PC/LAN Technician	800	150.00	120,000.00
Entry Control System	Standard Manual Alarm Station Surface Backbox, Interior Surface mount, Blue. Manuf. Part # SGB-32S-BL	-59	19.00	-1,121.00
Entry Control System	Teal 16x20x4.5 Enclosure with Tamper Switch, SPS-10 Power Supply Manuf. Part #OPEN-E2-SSP-D2	1	3,215.00	3,215.00
Entry Control System	Pure IP RC-04 Cable (25' Pigtail) Manuf. Part #ISO-Cable-RC04-25	38	59.00	2,242.00
Electronic Security System	7FT CAT5E NONBOOTED UTP CABLE-YLW Manuf. Part #: MID-22688	1	6.00	6.00
Electronic Security System	AXIS P3225-LVE MKII - Day/Night fixed dome with support for WDR - Forensic Capture, Lightfinder, and Optimized with built-in IR illumination. IK10 vandal-resistant outdoor casing. Varifocal 3-10-5 mm P Iris lens, remote focus and zoom. Multiple, individually configurable H264 and Motion JPEG	22	658.00	14,476.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	streams HDTV 1080p at 30 tps with WDR, and up to 60fps with WDR disabled. Axis Zipstream technology for reduced bandwidth and storage needs. Video motion detection and active tampering alarm. Memory card slot for optional local video storage. Power over ethernet. Midspan not included. Includes mounting bracket for wall/ceiling or junction boxes. Manuf. Part # AXS-0955-001			
Electronic Security System	Sargent S2-82278XPAXLX26D 70 IN100. Manuf. Part #SARGENT-S2-82278XPAXLX26D	274	1,100.00	301,400.00
Entry Control System	License to provide 2 Fusion system users ability to logon to the web browser concurrently. Manuf. Part # Open-Fusion-Websvc	-12	700.00	-8,400.00
Electronic Security System	10G-SR SFP+ Transceiver Manuf. Part # ALU-SFP-10G-SR	-40	490.00	-19,600.00
Entry Control System	30-Degree Angle Box for JK/JF/JP/JO-DV Door Stations Manuf. Part #AIP-SBX-DV30	2	92.00	184.00
Electronic Security System	Back Box for 492 Manuf. Part #SDC-492-BB	59	24.00	1,416.00
Electronic Security System	Software analysis, design, installation, and programming. Manuf. Part #Install-Programmer	2,028	150.00	304,200.00
Electronic Security System	1000Base-SX Gigabit Ethernet optical transceiver SFP MSA. Supports multimode fiber over 850nm wavelength nominal with an LC connector. Manuf. Part # ALU-SFP-GIG-SX	58	175.00	10,150.00
Electronic Security System	10G Uplink License. Manuf. Part #ALU-OS6450-SW-PERF	-19	1,190.00	-22,610.00
Entry Control System	LC IN100 7979 IPS B LN NJ 26D Manuf. Part # GAL-C867571	-112	980.00	-109,760.00
Entry Control System	Touchscreen Vandal Video Intercom Set (JP-DV, JP-4MED, PS-2420UL 7	2	1,806.00	3,612.00
Entry Control System	Adjustable Extension Rod 4 Inch	-419	25.00	-10,475.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

High-Tech Security Features

Page Last Modified: 10/10/2023

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	Manuf. Part #SDC-EHRA4			
Entry Control System	Universal Stopper with Horn. Surface Mount, No Label. Manuf. Part # STI-132220NB	-59	123.00	-7,257.00
Entry Control System	6 ft. Grounded 3-wire line cord. Manuf. Part #ALT-LC2	19	4.00	76.00
Entry Control System	Assy: Security Interface, Panel Mount w/ mating connector, 4 pin. Manuf. Part # ATS-LQS-10-0002	24	34.00	816.00
Electronic Security System	OS6860E-U28 GigE L3 chassis with 28x 100/1000 Base-X SFP ports, 4 fixed SFP+ 1G/10G ports, 2 stack ports, enhanced network services, 1xAC power supply, country specific power cord, advanced routing SW. Manuf. Part #ALU-OS6860E-U28-US	5	5,247.00	26,235.00
Entry Control System	25' Power I/O Pigtail, Manuf. Part # ISO-CABLE-POWERNET-25	-16	59.00	-944.00
		-146	100,936.00	-146,054

6. If you have made an allocation for High-Tech Security Features, complete this table.

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	0.00
Electronic Security System	1,101,188.00
Entry Control System	-1,247,242.00
Approved Door Hardening Project	0.00
Other Costs	0.00
Totals:	-146,054.00

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Non-Public Schools

Page Last Modified: 11/30/2022

1. Describe your plan to utilize SSBA funds to purchase devices and loan to the nonpublic schools within your district. Please specify what devices have been requested by the nonpublic schools. If the nonpublic schools have not finalized requests, the district should provide the date nonpublic schools will submit the request by.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should state that they will reach out to the nonpublic schools upon submission of the application, in lieu of responding to the question above.

(No Response)

2. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.

By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.

- 2a. Please enter the date each year nonpublic schools must request loanable items from the school district. This date cannot be earlier than June 1 of the previous school year.

(No Response)

3. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	5,010	12	5,022.00	0.24

4. Nonpublic Loan Calculator

	Loanable School Connectivity	Loanable Classroom Technology	Additional Nonpublic Loan (Optional)	Estimated Per Pupil Amount - This Plan	Previously Approved Per Pupil Amount(s)	Cumulative Per Pupil Loan Amount	Final Per Pupil Loan Amount - This Plan	Final Total Loan Amount - This Plan
Required Nonpublic Loan	0.00	0.00		0.00	229.87	229.87	0.00	0.00
Final Adjusted Loan - (if additional loan funds)	0.00	0.00	(No Response)	0.00	229.87	229.87	0.00	0.00

5. Nonpublic Share

	Final Per Pupil Amount	Final Nonpublic Loan Amount
Pending and Previously Approved Plans	229.87	2,758.49
This Plan	0.00	0.00
Total	229.87	2,758.49

6. Distribution of Nonpublic Loan Amount by School

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
COPIAGUE CHRISTIAN ACADEMY	22	No

Smart Schools Investment Plan - Revised - Final Plan - Amendment 1

Non-Public Schools

Page Last Modified: 11/30/2022

7. Please detail the type, quantity and per unit cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Items to be purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0