

Smart Schools Investment Plan - Revised - APW SSIP 1 Plan Amendment 1

SSIP Overview

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Institution ID

800000055804

1. **Please enter the name of the person to contact regarding this submission.**

Diane Bush

1a. **Please enter their phone number for follow up questions.**

3156255231

1b. **Please enter their e-mail address for follow up contact.**

dbush@apw.cnyric.org

2. **Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.**

Amended submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. **By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.**

District Educational Technology Plan Submitted to SED and Approved

4. **Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.**

By checking the boxes below, you are certifying that you have engaged with those required stakeholders.

- Parents
- Teachers
- Students
- Community members

5. **Did your district contain nonpublic schools in 2014-15?**

- Yes
- Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- No

5a. **Please detail which nonpublic schools have closed or moved since 2014-15, including enrollments and physical locations.**

Fellowship Baptist Academy
 2604 US Route 11 Parish, NY 13131
 Enrollment K-6: 18

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6. Certify that the following required steps have taken place by checking the boxes below:

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

BOE Presentation SSBA 2 11.pdf
 Smart-Schools-Investment-Plan-2016-17-Version-Original- 10.pdf

6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

<https://www.apwschools.org/domain/1029>

7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.

1,350

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$2,067,182

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

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	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,253	0	1,253.00	0.00

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two **must be resolved before submission.**

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	-31,140.00	-31,140.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	31,140.00	31,140.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	0.00	0.00	0.00
Nonpublic Loan	0.00	0.00	0.00
Totals:	0	-0	0

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School Connectivity

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

We have decided to remove the Wireless Access Points, the Access Point Licenses, the JSBS switch, the JSBS Controller, the universal power supplies, the cable running, and required fees from this category of our SSBA Plan 1 because our needs changed and we felt that our students would be better served with using these funds to purchase more Chromebooks, Interactive Boards, and teacher laptops. We received other funds to put toward school connectivity needs.

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School Connectivity

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- 4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

- 5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

- 6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
46-01-02-04-7-999-SB1

- 7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

Yes

- 7a. Districts that choose the Streamlined Review Process will be required to certify that they have reviewed all installations with their licensed architect or engineer of record and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

I certify that I have reviewed all installations with a licensed architect or engineer of record.

- 8. Include the name and license number of the architect or engineer of record.

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Name	License Number
Gary Henry	283811

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs	Wireless Access Points	-60	50.00	-3,000.00
Network/Access Costs	Access Point Licenses	-80	48.00	-3,840.00
Network/Access Costs	Switch for JSHS	-1	3,000.00	-3,000.00
Network/Access Costs	New Controller for JSHS	-1	5,000.00	-5,000.00
Network/Access Costs	2 Universal Power Supply	-2	650.00	-1,300.00
Outside Plant Costs	Cable Running	-1	11,000.00	-11,000.00
Professional Services	Company fee to oversee the project via the Bids process	-1	4,000.00	-4,000.00
		-146	23,748.00	-31,140

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,253	0	1,253.00	0.00

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

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	Sub- Allocation
Network/Access Costs	-16,140.00
Outside Plant Costs	-11,000.00
School Internal Connections and Components	0.00
Professional Services	-4,000.00
Testing	0.00
Other Upfront Costs	0.00
Other Costs	0.00
Totals:	-31,140.00

14. **School Connectivity Totals**

	Total Sub-Allocations
Total Loanable Items	0.00
Total Non-loanable Items	-31,140.00
Totals:	-31,140

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Community Connectivity (Broadband and Wireless)

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1. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.

(No Response)

2. Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.

(No Response)

3. Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).

I certify that we will comply with all the necessary local building codes and regulations.

4. Please describe the physical location of the proposed investment.

(No Response)

5. Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.

Project Partners	Federal ID #
(No Response)	(No Response)

6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. If you are submitting an allocation for Community Connectivity, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

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	Sub-Allocation
Totals:	0.00

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Classroom Learning Technology

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission’s 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter “Currently Met” in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

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- 4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner’s Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

- 5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

This amendment contains a change from using SSBA monies originally planned for school connectivity and moving those funds to Classroom technology. The money is for Interactive White Boards, Laptop Computers, and computer warranties within the category of classroom technology. The amendment shows changes in costs, quantities, and makes and models of items. All of the expenses are compatible with our existing platforms and systems. We are currently using Windows 11 on our laptops and on the Clear Touch Boards with access to both Microsoft 365 and Google Workspace. Students use Chrome OS for their Chromebooks and Google Workspace. Our facility has adequate electrical for our needs (and student needs for charging devices). The electrical is being upgraded in the IT Department Offices (in terms of increased numbers of outlets and drops) and in other areas of the JSHS and ES with our on-going Capital Project.

With the amended items, we have additional laptops/chromebooks and warranties and a change in quantity, make and model, and cost of Interactive Whiteboards (we are going with Clear Touch Boards now).

We've decided against purchasing printers and scanners and the remaining audio systems and Apple products we expected to originally purchase.

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6. Describe how the proposed technology purchases will:
- > enhance differentiated instruction;
 - > expand student learning inside and outside the classroom;
 - > benefit students with disabilities and English language learners; and
 - > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.



7. Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.

8. Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.

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9. Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.

By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. Please enter the name of the SUNY or CUNY Institution that you contacted.

SUNY Oswego

- 9b. Enter the primary Institution phone number.

(315) 312-2102

- 9c. Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.

Dr. Laura M. Spenceley, Dean of School of Education

10. To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.

By checking this box, you certify that the district has a sustainability plan as described above.

11. Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.

By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Laptop Computers	HP Probook 640 G2 Notebook 8 GB RAM 128 SATA SSD	-182	630.00	-114,660.00
Laptop Computers	HP Chromebook 11 G6	150	275.00	41,250.00
Laptop Computers	HP Chromebook 11 G8 Education Edition 11.6	700	238.00	166,600.00
Laptop Computers	MRZT 1613 Dell 3100 Touch Chromebooks with Google Chrome	300	311.00	93,300.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
	Education Upgrade			
Other Costs	4 yr ext warranty Probook 640 G2 HP Care Pack 9x5 pickup and return	-182	60.00	-10,920.00
Other Costs	HP Care Pack pick up and return service extended Service Agreement	700	25.20	17,640.00
Other Costs	HP Care 4 year extended service warranty and 4 year accidental damage	300	99.00	29,700.00
Other Costs	laptop carts for ProBooks	-14	1,600.00	-22,400.00
Other Costs	laptop carts for Probooks	8	960.00	7,680.00
Other Costs	Ergotron YES 36 Adjusta Carts Charging Cart for Chromebooks	5	1,590.00	7,950.00
Other Costs	Ergotron YES 36 Adjusta Carts for Chromebooks	20	1,420.30	28,406.00
Laptop Computers	HP ProBook notebook w/DVD +/- Supermulti Drive 8GB RAM 128 GB SATA SSD	-110	643.00	-70,730.00
Laptop Computers	HP 640 G3 15-7300U 239/8 W10H	93	746.86	69,457.98
Other Costs	4 yr extended warranty- Probooks HP Care Pack 9x5 pick up and return	-110	60.00	-6,600.00
Other Costs	HP e-care Pack pick up and return service 4 year	93	59.00	5,487.00
Interactive Whiteboards	In Focus J-Touch Interactive Touch screen	-30	2,600.00	-78,000.00
Interactive Whiteboards	Promethean Activ Panel 5 year service OPS-G WALL Mount	1	5,883.00	5,883.00
Interactive Whiteboards	Clear Touch Boards with Service to install, motorized height adjustment mounts, wall mounts, and extended warranty for 5 years	31	5,346.00	165,726.00
Laptop Computers	HPx360 Touch Screen Notebook 8GB RAM 256GB SATA SSD	-30	700.00	-21,000.00
Other Costs	laptop carts HP x 360 notebooks	-1	1,600.00	-1,600.00
Other Costs	3 yr extended warranty- HP x360 Notebooks HP Care Pack 9x5 pick up and return	-30	45.00	-1,350.00
	HP EliteOne 800 AIO Non Touch 8 GB	-170	750.00	-127,500.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Desktop Computers	RAM 500GB HD			
Other Costs	5 yr extended warranty- HP EliteOne desktops	-170	40.00	-6,800.00
Desktop Computers	HP Cad/Workstation computers HP Custom Build Z240 16 GB RAM 256 GB SATA SSD	-162	1,032.00	-167,184.00
Desktop Computers	CAD / Workstation computers BTO HP Z2 G4	20	1,243.00	24,860.00
Other Costs	5 yr ext warranty HP Care Pack onsite for HP Z240 workstations	-162	47.00	-7,614.00
Other Costs	HP Z24NQ monitors	-150	312.00	-46,800.00
Other Costs	HP Elite Display 24	20	245.00	4,900.00
Other Costs	Black and White Laser Printers	-41	700.00	-28,700.00
Other Costs	Front Row Amplified Classroom System	-15	1,080.00	-16,200.00
Other Costs	Front Row Additional Pendent Microphone	-25	250.00	-6,250.00
Other Costs	Front Row Additional Pendent Microphone	82	249.00	20,418.00
Other Costs	Front Row Page over-ride expansion module	-97	43.00	-4,171.00
Other Costs	Front Row Page over-ride expansion module	82	49.00	4,018.00
Other Costs	TAPiT Touch accesible Platform Device	-2	5,000.00	-10,000.00
Interactive Whiteboards	Clear Touch Boards with wall mount, PC module, Adjustable Wall Mounts, Adjustable Mobile Stand, Extended warranty, 5 years, and wireless keyboard and mouse	28	5,510.00	154,280.00
Other Costs	Mini CNC	-1	11,700.00	-11,700.00
Other Costs	Cutting Tools and Accessories for mini CNC	-1	1,500.00	-1,500.00
Other Costs	Mini CNC (components, accessories, software),	1	3,296.01	3,296.01
Other Costs	Dust Box Cabinet for Mini CNC	-1	510.00	-510.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
Other Costs	Tetrix Kits for Robotics Program	-15	725.00	-10,875.00
Other Costs	VEX EDR bundle for 5299.99 + SH	1	5,503.71	5,503.71
Other Costs	Lego Mind Storm control module for Tetrix Kids	-15	380.00	-5,700.00
Other Costs	Lego Mindstorm control module for Tetrix Kids	10	411.95	4,119.50
Other Costs	Be Bot Class Bundle	-1	500.00	-500.00
Tablet Computers	iPad Air 2 Wifi 128 GB No Apple Care	-290	479.00	-138,910.00
Tablet Computers	iPad Air 2 Wifi 128 GB No Apple Care	20	394.00	7,880.00
Tablet Computers	iPad Air 2 Wifi 128 GB No Apple Care	2	399.00	798.00
Other Costs	iPad covers	-240	25.00	-6,000.00
Other Costs	iPad covers: Max Shield xtreme S	22	27.00	594.00
Tablet Computers	iPadPro 128 GB 12.9	-10	879.00	-8,790.00
Tablet Computers	iPad Pro 128GB 12.9 (5 Pack)	2	4,720.00	9,440.00
Other Costs	Apple Pencil for iPad	-10	99.00	-990.00
Other Costs	Apple Pencil for iPad	10	119.00	1,190.00
Other Costs	Smart Keyboard for iPad	-10	169.00	-1,690.00
Other Costs	Smart Keyboard for iPad	10	46.00	460.00
Other Costs	Otter box Defender for iPad Air 2 and iPad Pro	-60	82.00	-4,920.00
Other Costs	Otter box Defender for iPad Air 2 and iPad Pro	80	51.00	4,080.00
Other Costs	Otter box Defender for iPad Air 2 and iPad Pro	10	67.00	670.00
Other Costs	iPad carts Bretford Power sync+ Cart	2	-1.00	-2.00
Other Costs	Scanner	-1	165.00	-165.00
Other Costs	Large Format Photo Printer	-1	3,000.00	-3,000.00
Other Costs	iPad Carts Storage and Charging	-6	700.00	-4,200.00
Other Costs	Cart/Mounts for Interactive In-Focus J-	-30	400.00	-12,000.00

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Classroom Learning Technology

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
	Touch Screens			
Other Costs	Color Laser Printer	-13	1,300.00	-16,900.00
Laptop Computers	MRS M3 Dell CTO 3420-15-1135G7 Faculty Laptops	90	913.00	82,170.00
Laptop Computers	HP Elite 640 G9 Notebook teacher laptops	40	992.00	39,680.00
Laptop Computers	Chromebook 11-3100 w/ Touch	2	266.90	533.80
		547	81,259.93	31,140

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	1,253	0	1,253.00	0.00

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	247,889.00	0.00	247,889.00
Computer Servers	0.00	0.00	0.00
Desktop Computers	-269,824.00	-0.00	-269,824.00
Laptop Computers	286,601.78	0.00	286,601.78
Tablet Computers	-129,582.00	-0.00	-129,582.00
Other Costs	-103,944.78	-0.00	-103,944.78
Totals:	31,140.00	0	31,140

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Pre-Kindergarten Classrooms

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1. Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.

(No Response)

2. Describe the district’s plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.

(No Response)

4. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

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Pre-Kindergarten Classrooms

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	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

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Replace Transportable Classrooms

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- Describe the district’s plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

- All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

- For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

- Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

- If you have made an allocation for Replace Transportable Classrooms, complete this table. Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.**

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

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High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

(No Response)

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. Was your project deemed eligible for streamlined Review?

- Yes
 No

4. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

5. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. If you have made an allocation for High-Tech Security Features, complete this table.

Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	(No Response)
Entry Control System	(No Response)
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	0.00