

## Smart Schools Investment Plan - 2016-17 Version (Original) - Final Plan

## SSIP Overview

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## Institution ID

800000037792

## 1. Please enter the name of the person to contact regarding this submission.

Kelly Urraro

## 1a. Please enter their phone number for follow up questions.

6318424015

## 1b. Please enter their e-mail address for follow up contact.

kurraro@copiague.net

## 2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

First submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. **By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.** District Educational Technology Plan Submitted to SED and Approved

## 4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.

**By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.**

- Parents
- Teachers
- Students
- Community members

## 4a. If your district contains non-public schools, have you provided a timely opportunity for consultation with these stakeholders?

- Yes
- No
- N/A

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5. **Certify that the following required steps have taken place by checking the boxes below: *Each box must be checked prior to submitting your Smart Schools Investment Plan.***

- The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- The district prepared a final plan for school board approval and such plan has been approved by the school board.
- The final proposed plan that has been submitted has been posted on the district's website.

- 5a. **Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.**

SSBA Preliminary Plan.pdf

- 5b. **Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.**

[http://www.copiague.k12.ny.us/community/smart\\_schools\\_bond\\_act](http://www.copiague.k12.ny.us/community/smart_schools_bond_act)

6. **Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

5,671

7. **An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.**

- The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

8. **Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.**

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

9. **Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.**

(No Response)

10. **Your district's Smart Schools Bond Act Allocation is:**

\$4,852,870

11. **Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting SSBA funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to**

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complete that survey question.

	Sub-Allocations
School Connectivity	0
Connectivity Projects for Communities	0
Classroom Technology	0
Pre-Kindergarten Classrooms	0
Replace Transportable Classrooms	0
High-Tech Security Features	3,547,544
<b>Totals:</b>	<b>3,547,544</b>

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High-Tech Security Features

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1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

Copiate School District intends to use the Smart Schools Bond Act funds to install high-tech security features in our schools. We plan on doing a major security refresh and upgrade, which will include a new infrastructure, replacement of all door locks with a keyless entry system, and replacement of all security cameras.

2. All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
58-01-05-03-7-999-BA1

3. Was your project deemed eligible for streamlined Review?

- Yes
- No

- 3a. Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. Include the name and license number of the architect or engineer of record.

Name	License Number
James A. Wilson	345361

5. If you have made an allocation for High-Tech Security Features, complete this table.

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	926,478
Entry Control System	2,621,066
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
<b>Totals:</b>	<b>3,547,544</b>

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6. Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category. This is especially important for any expenditures listed under the "Other" category. All expenditures must be capital-bond eligible to be reimbursed through the SSBA. If you have any questions, please contact us directly through [smartschools@nysed.gov](mailto:smartschools@nysed.gov).

Add rows under each sub-category for additional items, as needed.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	Access Control Server, rack mount Manuf. Part #: ATS-AC-R1	1.00	2,125	2,125
Entry Control System	DNAFusion - 10 Client Connection 100 Subcontrollers Manuf. Part #: OPEN- DNA-10100	1.00	12,000	12,000
Entry Control System	10 Additional Client Workstations Manuf. Part #: OPEN-DNA-CWS-10	1.00	11,000	11,000
Entry Control System	Integration license for the DMP XR500N Manuf. Part #: OPEN-OO- DMP	1.00	3,750	3,750
Entry Control System	License to connect to 5 Mobile devices to DNAFusion Manuf. Part #: OPEN- Fusion Mobile 5	3.00	700	2,100
Entry Control System	License to provide 2 Fusion system users ability to logon to the web browser concurrently. Manuf. Part #: OPEN-FUSION-WEBSVC	14.00	700	9,800
Entry Control System	Comprehensive integration of the XProtect Enterprise and Corporate series of Network Video Recorders. This driver provides for the matching of events and the recall of the recorded video through the DNAFusion application. Manuf. Part #: OPEN-OO- MILESTONE	1.00	4,500	4,500
Entry Control System	Open DX: Data Exchange Software Utility that imports personnel data from multiple sources including Active Directory, Databases, Text and XML files. Manuf. Part #: OPEN-OPENDX	1.00	6,500	6,500
Entry Control System	HDP5000 FD Manuf. Part #: HID- 089640	1.00	3,487	3,487
Entry Control System	HDP5000 5121D ENCODER Manuf. Part #: HID-089202	1.00	698	698
	RBN H2 YMCK 500 IMAGE Manuf.	3.00	157	471

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	Part #: HID-084051			
Entry Control System	HDP FILM FOR HDP5000 Manuf. Part #: HID-084053	1.00	104	104
Entry Control System	KIT CLEANING HDP5000 Manuf. Part #: HID-089200	1.00	36	36
Entry Control System	Logitech HD Pro Webcam C920, 10' USB Extension Cable, Tripod, & Blue Felt Backdrop. Manuf. Part #: IDE-WEBCAM-KIT	1.00	195	195
Entry Control System	Photo ID Software License, Camera, Camera Stand, Pan/tilt Head, 120 VAC Compact Power Adapter, 4. Manuf. Part #: OPEN-DNA-IPID-CAM	1.00	3,500	3,500
Entry Control System	IP-Based Intelligent single door controller with POE support in plenum rated polycarbonate enclosure. Manuf. Part #: OPEN-DCONTROLLER	15.00	1,050	15,750
Entry Control System	Teal 12 x 14 x 4.5 Enclosure with a 24 point terminal strip. Sub-Controller Enclosure houses a single ISC-16 and comes equipped with a tamper switch. Manuf. Part #: OPEN-ISC-16C	12.00	900	10,800
Entry Control System	Teal 12 x 14 x 4.5 Enclosure with tamper switch, and pre-wired terminal strips with 16 Relay Output Subcontroller. Manuf. Part #: OPEN-OSC-16C	5.00	900	4,500
Entry Control System	6 ft. Grounded 3-Wire Line Cord. Manuf. Part #: ALT-LC2	32.00	4	128
Entry Control System	Lead Acid Battery - 12VDC/7AH, Dimensions 3.66. Manuf. Part #: ALT-BT126	64.00	25	1,600
Entry Control System	6 ft. Grounded 3-Wire Line Cord. Manuf. Part #: ALT-LC2	18.00	4	72
Entry Control System	Lead Acid Battery - 12VDC/7AH, Dimensions 3.66. Manuf. Part #: ALT-BT126	18.00	25	450
Entry Control System	Reader, PowerNet, Mullion (125kHz). Manuf. Part #: ISO-RC-03-PRX	16.00	950	15,200
Entry Control System	25' Power I/O Pigtail. Manuf. Part #:	16.00	59	944

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	ISO-CABLE-POWERNET-25			
Entry Control System	9600-630-LBM. Manuf. Part #: HES-9600-630-LBM	16.00	392	6,272
Entry Control System	Assy: Security Interface, Panel Mount w/mating connector, 4 pin. Manuf. Part #: ATS-LQS-10-0002	16.00	34	544
Entry Control System	Surface mount door contact, white. Manuf. Part #: ATS-7939WG-WH	213.00	9	1,917
Entry Control System	Passive infrared motion detector with form A alarm contact. Manuf. Part #: DSC-BV-300	100.00	34	3,400
Entry Control System	Wall mount motion detector mounting bracket. Manuf. Part #: DSC-DM-W	100.00	11	1,100
Entry Control System	1000ft 22/4 Plenum stranded shielded cable, white. Manuf. Part #: ATS-224P-1000	80.00	143	11,440
Entry Control System	1000ft 18/4 Plenum stranded shielded cable, white. Manuf. Part #: ATS-184P-1000	18.00	277	4,986
Entry Control System	CAT5E UTP 4-Pair Solid CMP Green 1000FT Cable. Manuf. Part #: ATS-CMP4/5E-GREEN	7.00	255	1,785
Entry Control System	Software analysis, design, installation, and programming. Manuf. Part #: Install-Programmer	172.00	150	25,800
Entry Control System	Installation & integration of locks, keys and security systems. Manuf. Part #: Install-Access Control/Lock Specialist	8,824.00	150	1,323,600
Electronic Security System	3U 12-bay Rackmount chassis w/(8) 8TB drives in a RAID 5 configuration, 875w redundant power, Asus Z10PA-U8-ASMB8-1KVM motherboard, Intel 8 Core Xeon E5 2620v4 processor, 16GB RAM (4x4) DDR4 2400MHz ECC Unbuffered, 2x 1GbE LAN ports, dual PS, LSI 9361-4i RAID controller with battery backup, 2x Intel 240GB S3520 SSD O/S RAID1, Microsoft keyboard/mouse, Windows Server 2012 Standard R2 x64 2x proc, xConnect Management Software, 3	4.00	14,500	58,000

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	year depot warranty. Manuf. Part #: IPV-ENT-B12-D6-S72			
Electronic Security System	2U 8-bay rackmount chassis w/(4) 4TB drives in a RAID 5 configuration, 650w redundant power, Asus P10S-M-ASMB8-IKVM motherboard, Xeon E3 1220v6 processor, 16GB RAM (2x8) 2133MHz ECC Unbuffered, 2x 1GbE LAN ports, LSI 9361-8i RAID controller with battery backup, 2x Intel 240GB S3520 SSD O/S RAID1, Microsoft keyboard/mouse, Win 10 IOT High, xConnect Software Desktop Installer, 3 year depot warranty, 4x 4TB Surveillance drives. Manuf. Part #: IPV-EDGE-B8-D4-S16	2.00	8,300	16,600
Electronic Security System	XProtect Professional+ Base License. Manuf. Part #: IPV-MS-VMS-XPPPLUSBL	1.00	475	475
Electronic Security System	Two years Care Plus for XProtect Professional+ Device License. Manuf. Part #: IPV-MS-VMS-Y2XPPPLUSDL	433.00	49	21,217
Electronic Security System	XProtect Professional+ Device License. Manuf. Part #: IPV-MS-VMS-XPPPLUSDL	433.00	161	69,713
Electronic Security System	24 PORT, POE, GIGABIT - US CORD. Manuf. Part #: ALU-OS6450-P24	24.00	1,500	36,000
Electronic Security System	10G-SR SFP+ TRANSCEIVER. Manuf. Part #: ALU-SFP-10G-SR	48.00	490	23,530
Electronic Security System	10G UPLINK LICENSE. Manuf. Part #: ALU-OS6450-SW-PERF	24.00	1,190	28,560
Electronic Security System	3M LC-LC 62.5/125 OM1 DPX MM PLN FIB-ORG Manuf. Part #: MID-37957	48.00	40	1,920
Electronic Security System	Patch Panel 110-TYPE Cat5e 24-Port. Manuf. Part #: MID-37197	24.00	63	1,512
Electronic Security System	AXIS P3225-LVE MKII - Day/night fixed dome with support for WDR - Forensic Capture, Lightfinder and OptimizedIR with built-in IR illumination. IK10 vandal-resistant outdoor casing. Varifocal 3-10.5 mm	126.00	658	82,908



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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	PIris lens, remote focus and zoom. Multiple, individually configurable H.264 and Motion JPEG streams. HDTV 1080p at 30 fps with WDR, and up to 60 fps with WDR disabled. Axis' Zipstream technology for reduced bandwidth and storage needs. Video motion detection and active tampering alarm. Memory card slot for optional local video storage. Power over Ethernet. Midspan not included. Includes mounting bracket for wall/ceiling or junction boxes. Manuf. Part #: AXS-0955-001			
Electronic Security System	AXIS T94T01D PENDANT KIT - Outdoor pendant kit for AXIS P32-VE Series, compatible with Axis ceiling-/wall mounts, AXIS T91A67 Pole mount and 1.5. Manuf. Part #: AXS-5505-871	126.00	47	5,922
Electronic Security System	AXIS T91D61 WALL MOUNT - Chromated and powder coated aluminum wall mount with 1.5. Manuf. Part #: AXS-5504-821	126.00	79	9,954
Electronic Security System	AXIS P3225-LV MKII - Day/night fixed dome with support for WDR - Forensic Capture, Lightfinder and OptimizedIR with built-in IR illumination. Discreet, dust and IK08 vandal-resistant indoor casing. Varifocal 3-10.5 mm P-Iris lens, remote focus and zoom. Multiple, individually configurable H.264 and Motion JPEG streams. HDTV 1080p at 30 fps with WDR, and up to 60 fps with WDR disabled. Axis' Zipstream technology for reduced bandwidth and storage needs. Video motion detection and active tampering alarm. Memory card slot for optional local video storage. Power over Ethernet. Midspan not included. Includes mounting bracket for wall/ceiling or junction boxes. Manuf. Part #: AXS-5504-821	228.00	545	124,260
Electronic Security System	AXIS Q3708-PVE - 180 multi-sensor, day/night fixed dome in an IK10	1.00	1,880	1,880

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	vandal-resistant outdoor casing. Fixed focal, multi-megapixel lenses, focused from factory. 3 x QHD resolution, up to 15MP total in 4:3 format. WDR Forensic Capture, Zipstream and one single IP address. Operation in wide temperature range powered by standard Power over Ethernet Plus. Midspan not included. Designed for pendant or wall mount arm with same bayonet joint interface as Axis' PTZ domes. Includes weather shield against sun, rain or snow, easily repaintable to blend in with the environment. Manuf. Part #: AXS-0801-001			
Electronic Security System	AXIS T94A01D PENDANT KIT - Pendant kit for the AXIS Q60-series and AXIS P55-series PTZ Network Cameras, enables mount on standard '1,5. Manuf. Part #: AXS-5502-431	1.00	47	47
Electronic Security System	AXIS T91D61 WALL MOUNT - Chromated and powder coated aluminum wall mount with 1.5. Manuf. Part #: AXS-5504-821	1.00	79	79
Electronic Security System	5-Port Industrial PoE+ Unmanaged Ethernet Switch, w/4*10/100Tx (30W/Port) + 1*10/100Tx, 12~36VDC. Manuf. Part #: ANT-LNP-0500-24	1.00	266	266
Electronic Security System	240 Watt Series - Industrial Single Output DIN Rail Power Supply with PFC Function. Manuf. Part #: ANT-Antaira SDR-240-24	1.00	199	199
Electronic Security System	35mm Steel DIN-Rail Track - 10 Inches Long. Manuf. Part #: ANT-DIN-RAIL-10	1.00	6	6
Electronic Security System	18x16x8 Inch 120 VAC Weatherproof Enclosure. Manuf. Part #: ATS-NB181608-100	1.00	421	421
Electronic Security System	AXIS P1365 Mk II - HDTV 1080p resolution, day/night, fixed camera with CS-mount varifocal 2.8-8 mm P-Iris lens and remote back focus (camera	19.00	705	13,395

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	also supports DC-iris lenses). Multiple, individually configurable H.264 and Motion JPEG streams; max HDTV 1080p at 60 fps. WDR - Forensic Capture, Lightfinder and Axis' Zipstream technology for reduced bandwidth and storage needs. Video motion detection and active tampering alarm. Two-way audio with built-in microphone and audio detection. I/O for alarm/event handling, MicroSD/MicroSDHC memory card slot for optional local video storage, serial port for RS422/485 communication. Power over Ethernet. Includes stand with cable management. Power supply not included. Manuf. Part #: AXS-0897-001			
Electronic Security System	LENS FUJINON C CS 8-80MM DC - Varifocal IR-corrected lens with DCIris. For use with both C-mount and CS-mount cameras thanks to the included adapter. Compatible with e.g. AXIS Q1635. Manuf. Part #: AXS-5506-991	19.00	329	6,251
Electronic Security System	AXIS T93F20 OUTDOOR HOUSING POE - Fixed box outdoor camera housing made of IK10 impact resistant and UV resistant polymer. IP66, NEMA 4X rated and UL listed. Powered by PoE IEEE802.3af. Temperature range -40C to -45C (-40F to 113F). Compatible with AXIS P13 Series and AXIS Q16 Series. AXIS T94Q01A Wall mount included. Manuf. Part #: AXS-5900-281	19.00	225	4,275
Electronic Security System	AXIS T90B20 IR-LED - IR LED illuminator for Axis network cameras. Included interchangeable diverging lenses providing 10, 35, 60 & 80 beam angles. Beam distance ranges 20 m to 120 m (66 ft to 394 ft). Made of IK09 impact-resistant aluminium and polycarbonate. IP66 and NEMA 4X ratings. Operating temperature -50C to 50C (-58 F to 122 F). Manuf. Part #:	19.00	423	8,037

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	AXS-5505-451			
Electronic Security System	AXIS T90A63 BRACKET WALL L MOUNT - L shaped wall bracket which provides up/down and left/right adjustment when used with the standard brackets on AXIS T90A/T90B series illuminators. Manuf. Part #: AXS-5013-631	19.00	37	703
Electronic Security System	ACC MAINS ADAPTOR AXIS PS24 - 24VAC power adapter for outdoor use. Output max 63VA. Manuf. Part #: AXS-5000-001	19.00	141	2,679
Electronic Security System	2FT CAT5E NONBOOTED UTP CABLE-YLW Manuf. Part #: MID-24669	374.00	4	1,496
Electronic Security System	7FT CAT5E NONBOOTED UTP CABLE-YLW Manuf. Part #: MID-22688	6.00	6	36
Electronic Security System	Commercial grade general purpose 16 AWG 2 conductor cable Manuf. Part #: LIB-16-2C-BLK	5.00	168	840
Electronic Security System	CAT5E UTP 4-Pair Solid CMP Yellow 1000FT Cable Manuf. Part #: ATS-CMP4/5E-YELLOW	90.00	255	22,950
Electronic Security System	Software analysis, design, installation, and programming. Manuf. Part #: Install-Programmer	48.00	150	7,200
Electronic Security System	Install, configure, maintain & service security cameras. Installation of cable and wiring for video system. Manuf. Part #: Install-Video Technician	2,262.00	150	339,300
Entry Control System	8-INPUT ALARM DIALER WITH DIGITAL ANNOUNCER 8MINS OF RECORD TIME Manuf. Part #: VIK-K-2000-DVA	5.00	422	2,110
Entry Control System	Commercial grade general purpose 22 AWG 8 conductor plenum shielded cable Manuf. Part #: LIB-22-8C-PSH-WHT	5.00	358	1,790
Entry Control System	Blue light/strobe combo with built-in relay: 12-24VDC or 24VAC Manuf.	24.00	447	10,728

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	Part #: TAP-ETP-EL12/24			
Entry Control System	Mounting bracket for ETP-EL blue light/strobe Manuf. Part #: TAP-ETP-MBKT	24.00	114	2,736
Entry Control System	Spectrum alarm pull station, toggle switch, standard, single action, blue Manuf. Part #: SG-42CXK2-BL	59.00	75	4,425
Entry Control System	Standard Manual Alarm Station Surface Backbox, Interior surface mount, Blue Manuf. Part #: SGB-32S-BL	59.00	19	1,121
Entry Control System	Universal Stopper with Horn, Surface Mount, No Label Manuf. Part #: STI-13220NB	59.00	123	7,257
Entry Control System	1000ft 22/4 Plenum stranded shielded cable, white Manuf. Part #: ATS-224P-1000	17.00	143	2,431
Entry Control System	1000ft 18/4 Plenum stranded shielded cable, white Manuf. Part #: ATS-184P-1000	7.00	277	1,939
Entry Control System	Access Control Server, rackmount Manuf. Part #: ATS-AC-R1	1.00	2,125	2,125
Entry Control System	Incident Awareness Single Station Package Manuf. Part #: IPV-IA-SS	5.00	1,425	7,125
Entry Control System	PassagePoint EDU District Module. Enables individual school-level configurations to be managed from a central district administration site. Manuf. Part #: IDE-E-DM-1	1.00	4,637	4,637
Entry Control System	PassagePoint EDU Client License. One license is required for each workstation based on concurrent use. Includes option of installing as client/server or standalone. Includes One Year Sex Offender Screening (E-SO-1). Manuf. Part #: IDE-E-EDU-1	6.00	1,568	9,408
Entry Control System	Viewing Client, 1TB desktop class O/S drive, Win10, i7-6700K, 8GB RAM, 1GB NIC, Key/Mouse, 3 Year DEPOT Warranty, mATX Tower, NVS315 dual output video Manuf. Part #: IPV-VC-2	6.00	1,580	9,480

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Entry Control System	22in LCD monitor DVI-D,VGA 1080P Manuf. Part #: ATS-DV-LCD-22	6.00	125	750
Entry Control System	Logitech HD Pro Webcam C920 Only Manuf. Part #: IDE-WEBCAM	6.00	120	720
Entry Control System	Primera LX500 Color Label Printer. Requires special rolled media (call for details). For use with rolled or fan-folded products. Manuf. Part #: IDE-P9061	6.00	1,289	7,734
Entry Control System	Primera LX500 3	60.00	82	4,920
Entry Control System	Primera color ink cartridge, LX500 Manuf. Part #: IDE-AH-1024IC	30.00	52	1,560
Entry Control System	Dual Cam SnapShell Passport features two cameras for increased image resolution. Support for drivers license and passport OCR/MRZ, 2D barcode, UV, and IR image. **For PassagePoint Global v10, 2013, and EDU** Manuf. Part #: IDE-AH-1012	6.00	1,298	7,788
Entry Control System	Honeywell Hyperion 1300G barcode scanner with flex neck stand Manuf. Part #: IDE-AH-1091	6.00	210	1,260
Entry Control System	CAT 5e 24/4P 350 MHz We CMP 1000PB Manuf. Part #: ATS-CMP4/5E-WHITE	2.00	255	510
Entry Control System	2FT CAT5E NONBOOTED UTP CABLE-WHT Manuf. Part #: MID-00607	6.00	4	24
Entry Control System	Punch Alert Yearly (Employee) Manuf. Part #: IPV-IPV-PALERTY	120.00	24	2,880
Entry Control System	Punch Alert Yearly (Responder/Administrator) Manuf. Part #: IPV-IPV-PALERTY	72.00	40	2,880
Entry Control System	Viewing Client, 1TB desktop class O/S drive, Win10, i7-6700K, 8GB RAM, 1GB NIC, Key/Mouse, 3 Year DEPOT Warranty, mATX Tower, K1200 quad output video Manuf. Part #: IPV-VC-4	3.00	2,000	6,000
Electronic Security System	mATX Tower, NVS315 dual output video Manuf. Part #: IPV-VC-2	7.00	1,700	11,900

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	43in LED 1080P Display Manuf. Part #: ATS-DV-LED-43	7.00	510	3,570
Electronic Security System	SmartMount Universal Tilt Wall Mount for 39	7.00	213	1,491
Electronic Security System	50FT ACTIVE HDMI HIGH SPEED CABLE CL3 Manuf. Part #: MID-41367	7.00	88	616
Entry Control System	Fusion software license to integrate ASSA ABLOY Aperio locks. This price is per 10 locks and includes the Aperio Programming Kit. Manuf. Part # OPEN-OO-APERIO-10-APK	1.00	1,100	1,100
Entry Control System	Fusion software license to integrate ASSA ABBLOY Aperio. This price is per 10 locks.	62.00	842	52,204
Entry Control System	Aperio Hub supports 8 wireless locks. Communicates to SSP series intelligent controller via RS 485. Intelligent controller can support up to 64 locks utilizing up to 8 Hubs with Open Options OEM code (Order Part Number AH30RN1-3584) Manuf. Part # OPEN-APERIO HUB 1:8-OO	124.00	391	48,484
Entry Control System	Teal 16x20x4.5 Enclosure w/Tamper Switch, SPS-10 Power Supply and PD-10 Power Distribution Board, SSP-EP (on-board Ethernet connection, 2 downstream 485 ports and 15MB). Manuf. Part # OPEN-E2-SSP-EP	28.00	3,215	90,020
Entry Control System	70 IN100 7976 IPS B LN NJ 26D. Manuf. Part # GAL-C867570	23.00	1,000	23,000
Entry Control System	LC IN100 7979 IPS B LN NJ 26D Manuf. Part # GAL-C867571	112.00	980	109,760
Entry Control System	70 IN100 10G77 IPS B L L 26D Manuf. Part # GAL-C867575	362.00	1,100	398,200
Entry Control System	Mortise Lock Exit Device, Key Override Manuf. Part # IN100 x 8977 x IPS x B x E x ET x MD x 32D	27.00	2,000	54,000
Entry Control System	Rim Exit Device, Key Override Manuf. Part # IN100 x 8877 x IPS x B x E x ET x MD x 32D	90.00	1,700	153,000
Entry Control System	EH30 SURFACE 12/24 VAC/DC	230.00	87	20,010

## Smart Schools Investment Plan - 2016-17 Version (Original) - Final Plan

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	CHROME Manuf. Part # SDC-EH301224A			
Entry Control System	EH40 FLOOR SINGLE 12/24 VAC/DC CHROME Manuf. Part # SDC-EH401224A	180.00	111	19,980
Entry Control System	EH42 FLOOR DOUBLE 12/24 VAC/DC CHROME Manuf. Part # SDC-EH421224A	9.00	139	1,251
Entry Control System	4 inch Adjustable Extension Rod. Manuf. Part #SDC-EHRA4	419.00	25	10,475
Entry Control System	Power Supply/Charger with Access power controller - 8 fused Class 2 power limited outputs provide 12VDC @ 4 amp or 24VDC @ 3 amp, outputs are individually selectable for Fail-Safe or Fail-Secure operation or as dry form	60.00	238	14,280
Entry Control System	1000ft 18/4 Plenum stranded shielded cable, white. Manuf. Part # ATS-184P-1000	30.00	277	8,310
Entry Control System	1000ft 18/2 Plenum stranded shielded cable, white. Manuf. Part #ATS-182P-1000	130.00	170	22,100