



## 2-Year Budget Summary Chart

### 2. LEADING THE IMPLEMENTATION OF COMMON CORE STATE STANDARDS IN ENGLISH-LANGUAGE ARTS BUDGET (ONLY)

<b>Agency Code</b>											
<b>Agency Name</b>											

Year 1		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)*	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
<b>Year 1 Total</b>		

Year 2		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
<b>Year 2 Total</b>		

2-Year Totals		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
<b>OVERALL TOTAL</b>		

Allowable Costs

Allowable costs are those that are directly related to meeting the overall project strategies, actions, indicators of success and outcomes.

Non-allowable Costs

- The purchase of equipment (instructional or non-instructional) is not allowed; and
- LEAs may not use grant funds to pay for standard professional or support staff salaries and benefits.

## 2-Year Budget Summary Chart

### 3. LEADING THE IMPLEMENTATION OF COMMON CORE STATE STANDARDS IN MATH BUDGET (ONLY)

<b>Agency Code</b>											
<b>Agency Name</b>											

Year 1		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)*	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
	<b>Year 1 Total</b>	

Year 2		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
	<b>Year 2 Total</b>	

2-Year Totals		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
	<b>OVERALL TOTAL</b>	

Allowable Costs

Allowable costs are those that are directly related to meeting the overall project strategies, actions, indicators of success and outcomes.

Non-allowable Costs

- The purchase of equipment (instructional or non-instructional) is not allowed; and
- LEAs may not use grant funds to pay for standard professional or support staff salaries and benefits.

## 2-Year Budget Summary Chart

### 4. EMBEDDING A SYSTEM OF DATA-DRIVEN INSTRUCTION (DDI)/INQUIRY BUDGET (ONLY)

<b>Agency Code</b>											
<b>Agency Name</b>											

Year 1		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)*	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
<b>Year 1 Total</b>		

Year 2		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
<b>Year 2 Total</b>		

2-Year Totals		
Categories	Code	Costs
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost (IC)	90	
BOCES Service	49	
Minor Remodeling	30	
Equipment	20	
<b>OVERALL TOTAL</b>		

Allowable Costs

Allowable costs are those that are directly related to meeting the overall project strategies, actions, indicators of success and outcomes.

Non-allowable Costs

- The purchase of equipment (instructional or non-instructional) is not allowed; and
- LEAs may not use grant funds to pay for standard professional or support staff salaries and benefits.