

Attachment D: SIF 3 2015-2016 Budget Summary Chart

LEA: _____ School: _____

Year One Implementation Period (June 1, 2014-June 30, 2015)		
<i>Categories</i>	<i>Code</i>	<i>Costs</i>
<i>Professional Salaries</i>	15	
<i>Support Staff Salaries</i>	16	
<i>Purchased Services</i>	40	
<i>Supplies and Materials</i>	45	
<i>Travel Expenses</i>	46	
<i>Employee Benefits</i>	80	
<i>Indirect Cost (IC)*</i>	90	
<i>BOCES Service</i>	49	
<i>Minor Remodeling</i>	30	
<i>Equipment</i>	20	
Total		

Year Two Implementation Period (July 1, 2015-June 30, 2016)		
<i>Categories</i>	<i>Code</i>	<i>Costs</i>
<i>Professional Salaries</i>	15	
<i>Support Staff Salaries</i>	16	
<i>Purchased Services</i>	40	
<i>Supplies and Materials</i>	45	
<i>Travel Expenses</i>	46	
<i>Employee Benefits</i>	80	
<i>Indirect Cost (IC)</i>	90	
<i>BOCES Service</i>	49	
<i>Minor Remodeling</i>	30	
<i>Equipment</i>	20	
Total		

Year Three Implementation Period (July 1, 2016-June 30, 2017)		
<i>Categories</i>	<i>Code</i>	<i>Costs</i>
<i>Professional Salaries</i>	15	
<i>Support Staff Salaries</i>	16	
<i>Purchased Services</i>	40	
<i>Supplies and Materials</i>	45	
<i>Travel Expenses</i>	46	
<i>Employee Benefits</i>	80	
<i>Indirect Cost (IC)</i>	90	
<i>BOCES Service</i>	49	
<i>Minor Remodeling</i>	30	
<i>Equipment</i>	20	
Total		

Total Project Period (June 1, 2014-June 30, 2017)		
<i>Categories</i>	<i>Code</i>	<i>Costs</i>
<i>Professional Salaries</i>	15	
<i>Support Staff Salaries</i>	16	
<i>Purchased Services</i>	40	
<i>Supplies and Materials</i>	45	
<i>Travel Expenses</i>	46	
<i>Employee Benefits</i>	80	
<i>Indirect Cost (IC)*</i>	90	
<i>BOCES Service</i>	49	
<i>Minor Remodeling</i>	30	
<i>Equipment</i>	20	
Total		