

School Information and Cover Page

School Name: Bronx Charter School for the Arts

School Leader: Christina Brown, Executive Director

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School website: www.bronxarts.net

School email: info@bronxarts.net

Telephone: 718-893-1042

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BEDS # 320800860846

District/CSD of Location: District 8/Region 2

Charter authorizer: New York State Board of Regents

Chair, Board of Trustees: Matthew Arendt

Date school first opened for instruction: September 2003

2010-11 Enrollment: 304

2010-11 Grades Served: Kindergarten - 6th Grade

Our signatures below attest that all of the information contained herein is truthful and accurate.

Christina D Brown

Print Name, Head of Charter School

Matthew Arendt

Print Name, President, Board of Trustees

[Signature] 7/27/11
Signature and Date

[Signature] 7/25/11
Signature and Date

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New York State School Report Card

Bronx Charter School for the Arts' 2009-2010 School Report Card can be found at:

<https://www.nystart.gov/publicweb-rc/2010/d8/AOR-2010-320800860846.pdf>

Required Forms: Appendices

Appendix A: Progress Toward Charter Goals

The following Tables reflect suggested formatting for Board of Regents-authorized charter schools. Schools should feel free to follow formats prescribed by their respective authorizers.

Academic Goals Table

2010-11 Progress Toward Attainment of Academic Charter Goals			
Academic goal or objective	Measure used to evaluate progress toward attainment of goal or objective	2010-11 progress toward attainment of goal or objective	If not met, describe efforts to be undertaken to meet goal or objective
<p>Five Year Goal 1: 90% of students will meet or exceed NYS Learning Standards in each subject area of Math, ELA, Science and Social Studies</p>	<p>State standardized test scores in ELA, Math, Science and Social Studies (includes data only for students who have attended BCSA for at least 13 months.</p>	<p>The 2010-2011 school year was the first year that we worked toward attainment of our Five Year Goals. We measured our progress toward this goal through specific annual benchmarks as described below.</p>	<p>Not applicable, as the 2010-2011 school year was the first year that we worked toward this Five-Year Goal.</p>
<p>2010-2011 Benchmark Goals: 1) Each year, the percentage of each grade level cohort at proficiency (Levels 3 and 4) in ELA and Math will increase by a margin of at least half the difference between the previous year's percentage at proficiency and 90%.</p>	<p>Same as above</p>	<p>The 2011 NYS ELA and Math exam scores are not yet available.</p>	
<p>2) Each year, the overall number of students who score at Level 1 in Math and ELA will decrease or remain constant.</p>	<p>Same as above</p>	<p>The 2011 NYS ELA and Math exam scores are not yet available.</p>	
<p>3) Each year,</p>	<p>Same as above</p>	<p>The 2011 NYS ELA and</p>	

<p>proficiency levels in Social Studies and Science will increase by %.</p>		<p>Math exam scores are not yet available.</p>	
<p>4) Each year, BCSA will meet NCLB AYP threshold for all subcategories and subjects.</p>	<p>Same as above</p>	<p>The 2011 NYS ELA and Math exam scores are not yet available.</p>	
<p>5) Each year, the overall percentage of students at proficiency at BCSA will exceed NYCDOE District 8 rates.</p>	<p>Same as above</p>	<p>The 2011 NYS ELA and Math exam scores are not yet available.</p>	
<p>Five Year Goal 2: The school's average rank will be in the 75th percentile.</p>	<p>Terra Nova Math and Reading exams</p>	<p>The 2010-2011 school year was the first year that we worked toward attainment of our Five Year Goals. We measured our progress toward this goal through the benchmark described below.</p>	<p>Not applicable, as the 2010-2011 school year was the first year that we worked toward this Five-Year Goal.</p>
<p>2010-2011 Benchmark Goal: Each year, each grade level cohort will increase their average percentile rank in Math and Reading by 30% of the difference between the previous year's rank and the 75th percentile.</p>	<p>Same as above</p>	<p>We administered the Terra Nova Math and Reading exams to all students in June 2011. These scores have only recently been returned to us and have not yet been analyzed and compared to our goals for the 2010-2011 schoolyear.</p>	

Organizational Goals Table

2010-11 Progress Toward Attainment of Organizational Charter Goals			
Organizational goal or objective	Measure used to evaluate progress toward attainment of goal or objective	2010-11 progress toward attainment of goal or objective	If not met, describe efforts to be undertaken to meet goal or objective
Fewer than 10% of families who withdraw their students from BCSA will cite "dissatisfaction" as the reason.	Family exit surveys.	<p>A total of 26 students withdrew from Bronx Arts in the 2010-2011 school year. Of the families that let the school, 2 (8%) cited "dissatisfaction" as the reason. Other reasons for students being withdrawn from the school include:</p> <p>Family Move – 9 students (35%)</p> <p>Transportation Issues – 3 students (12%)</p> <p>Referred Outplacement for Special Education – 1 students 4%)</p> <p>Expulsion – 1 student (4%)</p> <p>Transfer to different school environment – 1 student (4%)</p> <p>Unknown – 9 students (35%)</p>	This goal has been met.
90% of families will indicate on year-end surveys that they are "satisfied" or "very satisfied" with BCSA.	Year-end family surveys	<p>This survey is administered to family members as part of the re-registration process. Therefore, only a small number of parents have taken this survey to date.</p> <p>Additionally, our parents were asked to complete the NYC Department of</p>	

<p>At least 70% of staff will indicate on year-end surveys that they are "satisfied" or "very satisfied" with Bronx Arts.</p>	<p>Year-end staff surveys</p>	<p>Education's Learning Environment Survey, and 52% of Bronx Arts families participated. Of these respondents, 96% stated that they were "very satisfied" or "satisfied" with their child's education in the 2010-2011 school year; 95% were "satisfied" or "very satisfied" with how well the school the school communicated with them; 95% were "satisfied" or "very satisfied" with their opportunities to be involved in their child's education.</p> <p>In order to make the year-end staff survey more meaningful, this question was changed into several more specific questions so that the responses could more accurately reflect areas of focus and improvement. A total of 35 staff members took the survey. Of these respondents, 68% agreed or strongly agreed that Bronx Arts is on the right track for continued improvement; 91% agreed or strongly agreed that Bronx Arts has high standards for teaching practice; 53% feel appreciated and valued as a staff member; 71% feel supported by their supervisor; 76% feel that their salary is fair; and 87% feel that their benefits are fair.</p>	<p>We feel we have partially met this goal. One clear area of improvement identified in the survey is teacher and staff appreciation. To work toward meeting this goal in the next school year, the Bronx Arts Trustees and Leadership Team are meeting with members of the staff to more fully discuss their needs and concerns as well as establishing several committees who will be charged with working together to create a more supportive and appreciative adult culture in the school.</p>
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operating reserves.		significant cash flow problems and did not need to utilize our operating reserves. We were not, however, able to increase these reserves.	
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Charter-Specific Goals Table⁶

2010-11 Progress Toward Attainment of Charter-Specific Goals			
Charter-specific goal or objective	Measure used to evaluate progress toward attainment of goal or objective	2010-11 progress toward attainment of goal or objective	If not met, describe efforts to be undertaken to meet goal or objective
No additional goals were outlined in BCSA's charter.	Not applicable.	Not applicable	Not applicable

⁶ Charter-specific goals can include objectives that support the school's model and/or essential characteristic, such as core area of expertise or theme (e.g. technology, arts. etc).

Appendix B: Instructional Timetable

This Table is required only of Board of Regents-authorized charter schools.

2010-11 Instructional Time	
Total number of instructional days for the 2010-11 school year	183
First and last day of the 2010-11 school year	First day: September 13, 2010 Last day: June 30, 2011
Length of school day (please note if schedule varies throughout the week or the year)	8:00 am- 3:10 pm After-school 3:30 pm – 5:30 pm

Appendix C: Total Expenditures and Administrative Expenditures Per Child

Bronx Charter School for the Arts

6/30/2011

Total Number of Enrolled Students (FTE):

303.869

	Total Expenditures	Administrative Expenditures
Total :	\$ 5,660,972.02	\$ 1,037,090.76
Expenditures Per Pupil:	\$ 18,629.65	\$ 3,412.95

Balance Sheet

As of June 30, 2011

ASSETS**Current Assets****Checking/Savings**

1001 · Citibank - Checking-8786	480,230.46
1014 · Debit Card Account- 2798	1,605.12
1002 · CitiBusiness IMMA (PRR) - 4042	116,965.32
1003 · CitiBusiness IMMA - 4034	145,870.61
1005 · Self Help Lease Payment Reserve	88,728.22
1006 · Self Help Operating Reserve	256,260.93
1009 · Smith Barney Investment Acct.	4,860.97
1010 · Security Deposit	180,044.96

Total Checking/Savings	1,274,566.59
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Accounts Receivable

1100 · Accounts Receivable	241,135.92
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Total Accounts Receivable	241,135.92
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Other Current Assets**1200 · Prepaid Expenses**

1201 · Pre Paid Building Maintance	25,000.00
1200 · Prepaid Expenses - Other	2,431.69

Total 1200 · Prepaid Expenses	27,431.69
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1602 · Transit Check	91.20
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Total Other Current Assets	27,522.89
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Total Current Assets	1,543,225.40
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Fixed Assets

1400 · Accumulated Depreciation	-456,636.11
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1500 · Total Fixed Assets

1509 · Software	4,146.90
1501 · Computer Equipments & Peripher	219,927.63
1503 · Furniture & Furnishings	204,561.41
1504 · Office/AV Equipment	19,808.41
1505 · Leasehold Improvements	66,041.65
1506 · Musical Instruments	29,384.27
1507 · Technology Infrastructure	4,747.94
1508 · Teaching Materials (inactive)	55,297.80

Total 1500 · Total Fixed Assets	603,916.01
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Total Fixed Assets	147,279.90
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TOTAL ASSETS	1,690,505.30
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Bronx Charter School for the Arts

Balance Sheet

As of June 30, 2011

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

1800 · Accounts Payable 17,168.17

Total Accounts Payable 17,168.17

Other Current Liabilities

2300 · Unearned/Deferred Revenue 935.50

2500 · Accrued Expenses

2504 · Other Accrued Expenses 30,878.00

2501 · Accrued Payroll 267,038.15

2502 · Accrued Payroll Taxes 20,428.42

Total 2500 · Accrued Expenses 318,344.57

Total Other Current Liabilities 319,280.07

Total Current Liabilities 336,448.24

Total Liabilities 336,448.24

Equity

3300 · Retained Earnings 1,080,949.39

Net Income 273,107.67

Total Equity 1,354,057.06

TOTAL LIABILITIES & EQUITY 1,690,505.30

Income Statement

July 2010 through June 2011

Ordinary Income/Expense

Income

4800 · Temp Restricted Income	-200,000.00
4000 · Revenues	
4700 · Lease Income	465,312.00
4100 · State Funds	
4107 · Stimulus Grant	19,600.00
4101 · Per Pupil Income	4,097,697.39
4102 · Special Ed Income	723,377.01
4105 · Dissemination Grant	63,694.00
4106 · RTI Grant	92,313.96
Total 4100 · State Funds	4,996,682.36
4200 · Federal Funds	
4207 · E-Rate	9,359.06
4201 · Title I	210,619.00
4202 · Title II	25,839.00
4204 · IDEA - Special Ed	106,419.57
Total 4200 · Federal Funds	352,236.63
4300 · Private Contributions	
4305 · Special Events	6,765.77
4301 · Foundation Grants	26,000.00
4302 · Corporate Grants	3,756.00
4303 · Individual Contributions	91,465.95
4304 · Board Giving	47,000.00
4306 · After School	22,204.00
Total 4300 · Private Contributions	197,191.72
4400 · In-Kind Contributions	
4401 · In-Kind Goods and Services	157.87
Total 4400 · In-Kind Contributions	157.87
4600 · Misc Income	
4601 · Interest Income	4,577.18
4602 · Dividend Earned	4,689.45
4604 · Assorted School Income	10,317.91
4605 · Uniform Sale	3,810.57
4606 · School Food Reimbursement	
4607 · Lunch	82,352.00
4608 · Breakfast	16,752.00
Total 4606 · School Food Reimbursement	99,104.00
Total 4600 · Misc Income	122,499.11

Bronx Charter School for the Arts
Income Statement
 July 2010 through June 2011

Total 4000 · Revenues	6,134,079.69
 Total Income	 5,934,079.69
 Expense	
5900 · Extended Day Salary	12,570.00
5000 · Salaries	
5100 · Instructional Leadership Team	
5107 · Director of Curriculum	112,906.74
5101 · Executive Director	155,000.08
5102 · Director of Arts	96,875.00
5104 · Lower School Director	5,774.79
5105 · Director of Special Education	108,166.82
5106 · Dean of Students	102,750.08
Total 5100 · Instructional Leadership Team	581,473.51
 5200 · Operations & Finance Team	
5201 · Director of Operations	91,778.58
5202 · Director of Finance	114,583.48
5203 · Administration & Student Affairs	33,236.26
5204 · Lunch Aides	91,421.38
5205 · Security	30,347.29
5206 · Custodian	37,772.15
5207 · Operations Assistant	55,625.08
Total 5200 · Operations & Finance Team	454,764.22
 5300 · Development Team	
5301 · Director of Development	96,527.50
Total 5300 · Development Team	96,527.50
 5400 · Program Support	
5401 · Literacy Coach	123,435.90
5402 · Special Ed Coach	66,950.23
5403 · Social Worker	74,461.29
5404 · Classroom Asst. & Paraprof.	34,999.96
5405 · Executive Assistant	64,166.83
5406 · Data Specialist	15,659.75
5407 · Middle School Placement Coord.	0.00
Total 5400 · Program Support	379,673.96
 5500 · Classroom Teachers	 1,336,447.30
5600 · Learning Specialists	295,686.35
5700 · Arts Specialists	250,208.80
5800 · Stipends	368.00

Income Statement

July 2010 through June 2011

Total 5000 · Salaries	3,395,149.64
6000 · Employee Benefits	
6001 · Social Security EE	0.00
6002 · Social Security ER	204,663.07
6003 · Medicare EE	0.00
6004 · Medicare ER	48,488.77
6005 · Federal Income Tax - Clearing	0.00
6006 · State Income Tax - Clearing	0.00
6007 · NY City Tax - Clearing	0.00
6008 · NY SUI Expense	35,422.52
6009 · Garnishment	0.00
6010 · Health Benefits	354,367.50
6011 · Dental Benefits	28,770.07
6012 · Flexible Spending Acct	-12,065.00
6013 · 403B Contribution - Clearing	0.00
6015 · Life Insurance	2,010.04
6016 · Workers Compensation	19,475.00
6017 · Disability Insurance	14,300.80
6018 · Transit Check Expense	351.10
6019 · Commuter Tax	9,366.95
Total 6000 · Employee Benefits	<u>705,150.82</u>
6100 · Classroom Supplies & Materials	
6101 · Textbooks	10,531.23
6102 · Instructional Materials	18,730.82
6103 · Art Supplies	5,697.66
6105 · Student Assessment	22,460.29
6107 · Teacher & Admin Use Software	5,636.42
6108 · Field Trips	3,247.54
6109 · 6th Grade Activities	5,322.05
6112 · Arts Events	15,697.18
6115 · Uniform Expense	6,266.80
6116 · Extended Day Programs	717.00
6100 · Classroom Supplies & Materials - Other	147.41
Total 6100 · Classroom Supplies & Materials	<u>94,454.40</u>
6200 · Office/Admin Supplies&Materials	
6201 · Office Supplies	20,224.68
6202 · Custodial Supplies	9,146.61
6203 · Postage	6,517.02
6204 · Phone/Fax Expenses	23,157.83
6205 · Internet	3,600.00
6206 · Printing and Copying	40,663.43
6207 · Minor Equipment & Furniture	<u>12,055.94</u>

Bronx Charter School for the Arts
Income Statement
 July 2010 through June 2011

Total 6200 · Office/Admin Supplies&Materials	115,365.51
6300 · Facilities	
6301 · Building Lease	554,862.33
6303 · Utilities	72,253.91
6304 · Building Maintenance	21,204.82
6306 · Installation & Repair	6,939.75
Total 6300 · Facilities	<u>655,260.81</u>
6400 · Contracted Services	
6424 · Stimulus Grant Contractors	77,513.18
6422 · School Aide/Security-External	32,211.69
6401 · Planning Consultants	8,384.09
6402 · Curriculum&Assessment Develop.	5,183.20
6403 · Substitute Teachers/Temp Servic	7,552.45
6404 · Band Specialists	16,760.00
6405 · Financial Management Services	39,468.75
6406 · Auditing & Accounting Services	35,244.00
6408 · Payroll Services	5,469.23
6410 · Food Service	140,989.70
6411 · Security	4,477.32
6413 · Technology Consultant	24,043.10
6414 · Artists in Residence/Subcontrac	27,870.00
6418 · Dissemination Contractors	51,967.49
6419 · Professional Development-Instr.	53,015.13
6421 · Professional Development-Admin	11,884.20
Total 6400 · Contracted Services	<u>542,033.53</u>
6500 · Insurances	
6501 · D & O Insurance	6,691.70
6503 · Umbrella Policy	5,608.30
6504 · Business Owners	11,967.00
6505 · Student Insurance	1,106.00
6507 · General Liability	11,133.84
6500 · Insurances - Other	0.00
Total 6500 · Insurances	<u>36,506.84</u>
6700 · Misc Expenses	
6714 · Expense Suspense	3,965.15
6701 · Dues and Subscriptions	4,037.61
6702 · Governance & Board Development	3,129.75
6704 · Development Incidentals	28,999.75
6705 · General Travel	21,908.83
6706 · Meetings and Retreats	10,000.00
6707 · Food and Hospitality	19,670.46

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Income Statement

July 2010 through June 2011

6708 · Family Activities	3,490.04
6709 · Staff Recruitment	2,785.65
6710 · Fingerprinting Services	377.00
6711 · Teacher Certifications	1,929.00
6712 · Misc Fees/Bank Fees	909.56
6713 · Credit Card Processing Expense	3,277.67
6700 · Misc Expenses - Other	0.00
Total 6700 · Misc Expenses	104,480.47
Total Expense	5,660,972.02
Net Ordinary Income	273,107.67
Net Income	273,107.67

**Bronx Charter
 School for the Arts
 Approved Budget
 FY 11-12**

Ordinary Income/Expense

Income

4000 · Revenues

4100 · State Funds

4101 · Per Pupil Income	3,976,938.00
4102 · Special Ed Income	673,639.00
4103 · NYSL, NYSSL, NYSLIB	23,367.12
4104 · Compensation Grant	-
4105 · Dissemination Grant	-
4106 · RTI Grant	92,000.00

Total 4100 · State Funds 4,765,944.12

4200 · Federal Funds

4201 · Title I	192,220.00
4202 · Title II	24,289.00
4203 · Title IV	-
4204 · IDEA - Special Ed	123,223.32
4205 · AARA	-
4206 · IDEA - ARRA	-
4207 · E-Rate	15,500.00
4208 · Investing in Innovations Grant	-

Total 4200 · Federal Funds 355,232.32

4300 · Private Contributions

4301 · Foundation Grants	150,000.00
4302 · Corporate Grants	25,000.00
4303 · Individual Contributions	55,000.00
4304 · Board Giving	45,000.00
4305 · Special Events	5,000.00
4306 · Temporarily Restricted Contrib.	-

Total 4300 · Private Contributions 280,000.00

4400 · In-Kind Contributions

4401 · In-Kind Goods and Services	-
4402 · In-Kind Legal Services	-

Total 4400 · In-Kind Contributions -

4600 · Misc Income

4601 · Interest Income	1,000.00
46000000 · After Care Income	5,000.00
4602 · Dividend Earned	3,000.00
4603 · FAC Committee	-
4604 · Assorted School Income	-
4605 · Uniform Sale	-
4606 · School Food Reimbursement	-

Bronx Charter School for the Arts
Appendix E: Approved Budget

4607 · Lunch	100,000.00
4608 · Breakfast	20,000.00
Total 4606 · School Food Reimbursement	120,000.00
Total 4600 · Misc Income	129,000.00
Total 4000 · Revenues	5,530,176.44
Total Income	5,530,176.44

Expense

5000 · Salaries	
5100 · Instructional Leadership Team	
5101 · Executive Director	145,000.00
5102 · Director of Arts	100,425.00
5103 · Upper School Director	-
5104 · Lower School Director	-
5107 · Director of Curriculum	118,450.00
5105 · Director of Special Education	95,000.00
5106 · Dean of Students	106,090.00
Total 5100 · Instructional Leadership Team	564,965.00
5200 · Operations & Finance Team	
5201 · Director of Operations	95,275.00
5202 · Director of Finance	128,750.00
5203 · Administration & Student Affairs	38,140.00
Café Manager	36,050.00
5204 · Lunch Aides	75,000.00
5205 · Security	30,900.00
5206 · Custodian	38,999.00
5207 · Operations Assistant	56,650.00
5208 · Office Assistant	-
Total 5200 · Operations & Finance Team	499,764.00
5300 · Development Team	
5301 · Director of Development	99,820.00
Total 5300 · Development Team	99,820.00
5400 · Program Support	
5401 · Literacy Coach	84,872.00
5402 · Special Ed Coach	56,048.00
5400000 · Instructional Coach	-
5403 · Social Worker	80,977.00
5404 · Classroom Asst. & Paraprof.	36,050.00
5405 · Executive Assistant	65,000.00
5406 · Data Specialist	-
ASL Teacher	39,776.00
5407 · ELL Teacher	27,372.00
5408 · Reading Specialist	61,334.00
Total 5400 · Program Support	451,429.00

Bronx Charter School for the Arts
Appendix E: Approved Budget

5500 · Classroom Teachers	750,555.00
5600 · Learning Specialists	347,147.00
5600000 · Teaching Fellows	276,098.00
5700 · Arts Specialists	279,659.00
5800 · Stipends	5,000.00
5900 · Extended Day Salaries	35,000.00
Total 5000 · Salaries	3,309,437.00
6000 · Employee Benefits	
6002 · Social Security ER	205,185.09
6004 · Medicare ER	47,986.84
6008 · NY SUI Expense	29,512.00
6010 · Health Benefits	480,000.00
6011 · Dental Benefits	31,000.00
6012 · Flexible Spending Acct	
6014 · 403B Admin Expense	
6015 · Life Insurance	3,000.00
6016 · Workers Compensation	16,547.19
6017 · Disability Insurance	13,000.00
6018 · Transit Check Expense	
6019 · Commuter Tax	11,252.09
Total 6000 · Employee Benefits	837,483.20
6100 · Classroom Supplies & Materials	
6101 · Instructional Materials	15,000.00
6102 · Textbooks	10,000.00
6103 · Art Supplies	5,000.00
6105 · Student Assessment	7,500.00
6107 · Teacher & Admin Use Software	7,000.00
6108 · Field Trips	2,000.00
6109 · 5th Grade Activities	2,000.00
6112 · Arts Events	7,500.00
6113 · NYSL, NYSSL, NYSLIB Expense	23,367.12
6114 · In-Kind Classroom Expense	-
6115 · Uniform Expense	5,000.00
6116 · Extended Day Programs	5,000.00
Total 6100 · Classroom Supplies & Materials	89,367.12
6200 · Office/Admin Supplies&Materials	
6201 · Office Supplies	16,500.00
6202 · Custodial Supplies	12,500.00
6203 · Postage	7,500.00
6204 · Phone/Fax Expenses	26,000.00
6205 · Internet	4,000.00
6206 · Printing and Copying	30,000.00
6207 · Minor Equipment & Furniture	5,000.00
Total 6200 · Office/Admin Supplies&Materials	101,500.00
6300 · Facilities	
6301 · Building Lease	572,898.77

Bronx Charter School for the Arts
Appendix E: Approved Budget

6303 · Utilities	65,000.00
6304 · Building Maintenance	20,000.00
6305 · Facilities Insurance	-
6306 · Installation & Repair	10,000.00
Total 6300 · Facilities	667,898.77
6400 · Contracted Services	
6401 · Planning Consultants	7,000.00
6402 · Curriculum&Assessment Develop.	-
6403 · Substitute Teachers/Temp Servic	6,500.00
6404 · Band Specialists	15,000.00
6405 · Financial Management Services	15,000.00
6406 · Auditing & Accounting Services	15,000.00
6408 · Payroll Services	7,500.00
6409 · Development Consultant	-
6410 · Food Service	125,000.00
6411 · Security	5,000.00
6412 · Translation Services	5,000.00
6413 · Technology Consultant	25,000.00
6414 · Artists in Residence/Subcontrac	20,000.00
6418 · Dissemination Contractors	-
6419 · Professional Development-Instr.	20,000.00
6420 · Organizational Evaluation	-
6421 · Professional Development-Admin	5,000.00
6423 · Teaching Fellows	-
6422 · School Aide / Security External	-
Total 6400 · Contracted Services	271,000.00
6500 · Insurances	
6501 · D & O Insurance	6,000.00
6502 · Professional Liability Ins.	-
6503 · Umbrella Policy	7,000.00
6504 · Business Owners	13,000.00
6505 · Student Insurance	600.00
6506 · Accident Excess	400.00
6507 · General Liability	14,000.00
Total 6500 · Insurances	41,000.00
6700 · Misc Expenses	
6701 · Dues and Subscriptions	3,000.00
6702 · Governance & Board Development	2,000.00
6704 · Development Incidentals	5,000.00
6705 · General Travel	12,500.00
6706 · Meetings and Retreats	5,000.00
6707 · Food and Hospitality	7,500.00
6708 · Family Activities	3,000.00
6709 · Staff Recruitment	2,500.00
6710 · Fingerprinting Services	1,500.00
6711 · Teacher Certifications	1,500.00

Bronx Charter School for the Arts
Appendix E: Approved Budget

6712 · Misc Fees/Bank Fees	1,000.00
6713 · Credit Card Processing Expense	1,500.00
Total 6700 · Misc Expenses	46,000.00
8000 · Depreciation & Amortization Exp	35,000.00

Total Expense **5,398,686.09**

Net Income **131,490.35**

Capital Expenses:

1500 · Assets	
1501 · Computer Equipments & Peripher	10,000.00
1502 · Building	-
1503 · Furniture & Furnishings	10,000.00
1504 · Office/AV Equipment	5,000.00
1505 · Leasehold Improvements	-
1506 · Musical Instruments	5,000.00
1507 · Technology Infrastructure	5,000.00
Total 1500 · Assets	35,000.00

Bronx Charter School for the Arts

4. Charter Revisions

Bronx Charter School for the Arts has not made any material and/or non-material changes to our charter during the 2010-2011 school year.

Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Matthew Arendt
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Chair

9. Is the trustee an employee of the school? ___ Yes X No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes X No

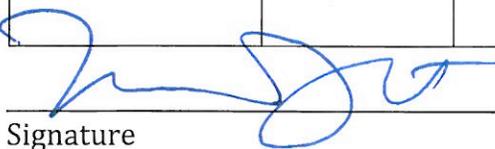
If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/11

 Signature Date

Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Lori Biancamano
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Development Committee Member

9. Is the trustee an employee of the school? ___ Yes X No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes X No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

[Handwritten Signature] _____ Date 7/19/11

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Larry Bomback
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Development Committee Chair

9. Is the trustee an employee of the school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

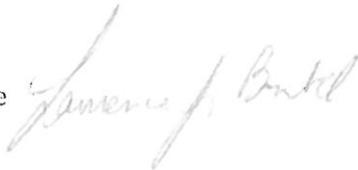
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature



Date 7.20.11

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Sharon Dunn
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Program Committee Member

9. Is the trustee an employee of the school? ___Yes ___X___No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes ___X___No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/11

 Signature Date

Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Mark Edelman
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Development Committee Member

9. Is the trustee an employee of the school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

 _____ Date 7/19/11

Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Frances Engoron
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* 
5. Business Address* _____
6. Daytime Phone* 
7. E-Mail Address* 
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Chair

9. Is the trustee an employee of the school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature *James C. Puzos* Date 7/19/11

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Susan Geisenheimer
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Development Committee and Nominating and Evaluation Committee Member

9. Is the trustee an employee of the school? ___ Yes X No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes X No

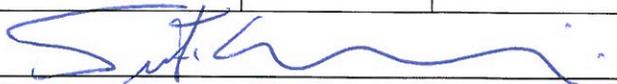
If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/11

 Signature Date

Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Brenda Gorczynski
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* 
5. Business Address* _____
6. Daytime Phone* 
7. E-Mail Address* 
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Parent Representative, Program Committee Member

9. Is the trustee an employee of the school? ___ Yes ___ No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes ___ No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Brenda L. Gorzycki
 Signature

7/19/11
 Date

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Yana Gutierrez
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Secretary

9. Is the trustee an employee of the school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature  Date 7/24/11

Appendix F: Disclosure of Financial Interest Form

Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Trent Hickman
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Secretary

9. Is the trustee an employee of the school? ___ Yes X No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes X No

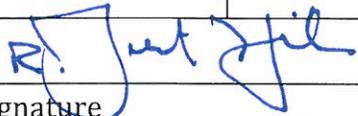
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/11

 Signature Date

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

- 1. Trustee Name (print) Michael Hollander
- 2. Charter School Name Bronx Charter School for the Arts
- 3. Charter Authorizer Entity New York State Board of Regents
- 4. Home Address* [REDACTED]
- 5. Business Address* [REDACTED]
- 6. Daytime Phone* [REDACTED]
- 7. E-Mail Address* [REDACTED]
- 8. List all positions held on board (e.g., chair, treasurer, parent representative)

Treasurer

- 9. Is the trustee an employee of the school? ___Yes XNo

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

- 10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

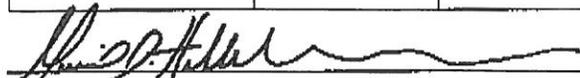
If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


Signature

July 27, 2011
Date

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Roger Kamau
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Development Committee Member

9. Is the trustee an employee of the school? ___Yes ___X No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes ___X No

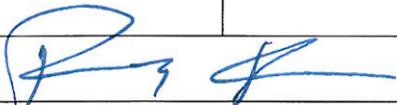
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/11

 Signature Date

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Michael Karp
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Nominating and Evaluation Committee Chair

9. Is the trustee an employee of the school? ___ Yes X No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes X No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/2011

 Signature Date

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Jay Mandel
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Development Committee Member

9. Is the trustee an employee of the school? ___Yes XNo

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___Yes XNo

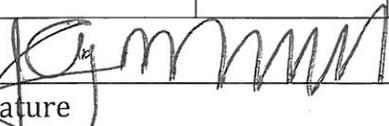
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature 

Date 7/19/2011

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Eric Osorio
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Program Committee Co-Chair

9. Is the trustee an employee of the school? ___ Yes X No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? ___ Yes X No

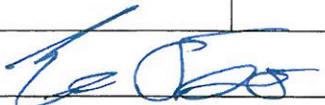
If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				


7/19/11

 Signature Date

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Julie Wong
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* [REDACTED]
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)

Vice-Chair; Finance and Development Committees, Member

9. Is the trustee an employee of the school? Yes No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? Yes No

If **Yes**, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature _____ Date 7/19/2011

Appendix F: Disclosure of Financial Interest Form

**Disclosure of Financial Interest by a New York Charter School Board of Trustees Member
Annual Report 2010-11**

**Note: This Disclosure is a public record, but asterisked data fields will be redacted.*

1. Trustee Name (print) Kenneth Yagoda
2. Charter School Name Bronx Charter School for the Arts
3. Charter Authorizer Entity New York State Board of Regents
4. Home Address* [REDACTED]
5. Business Address* _____
6. Daytime Phone* [REDACTED]
7. E-Mail Address* [REDACTED]
8. List all positions held on board (e.g., chair, treasurer, parent representative)
Program Committee Member

9. Is the trustee an employee of the school? Yes No

If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

10. Is the trustee an employee or agent of the management company or institutional partner of the charter school? Yes No

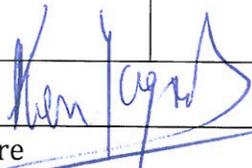
If Yes, please provide a description of the position you hold and your responsibilities, your salary and your start date.

11. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Question 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

12. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write **None**.

Organization conducting business with the school	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature  Date July 19, 2011

Appendix G: Board of Trustees Membership Table

This Table is required of Board of Regents-authorized charter schools, and optional for charter schools authorized by other chartering entities.

List the board membership and the number of board members joining and leaving the board in the 2010-11 school year.

Current Board Members				
Name	Position on the Board	Committee affiliation(s)	Area of expertise, and/or additional role at school (parent, staff member etc.)	Number of terms served and length of each, including date of election and expiration
Matthew Arendt	Chair (4/11-present)	Program, Chair	Business Management; Education	3rd term 6 years served Start date: June 2005 Exp. date: June 2013
Lori Biancamano		Development	Finance; Investment	1st Term 1 year served Start date: Oct 2010 Exp. Date: Oct 2018
Larry Bomback		Development, Chair; Finance	Non-profit finance	2 nd term 3 years served Start Date: Oct 2008 End Date: June 2011
Sharon Dunn		Program	Arts Education	1 st term 1 year served Start Date: Sept 2010 Exp. Date: Sept 2018
Mark Edelman		Development	Development and Marketing	1 st term 1 year served Start Date: Mar 2011 Exp. Date: Mar 2019
Frances Engoron	Chair (through 3/11)	Finance; Program	Business Management	3rd term 6 years served Start date: June 2005 Exp. date: June 2013

Susan Geisenheimer		Development, Chair; Nominating and Evaluation	Business Management	1 st term 1 year served Start Date: July 2010 Exp. Date: July 2018
Brenda Gorczynski		Program, Co- Chair	Parent Representative	1 st term 1 year served Start Date: July 2010 End Date: July 2012
Arthur Greenberg		Program	Education	4 th term 7 years served Start Date: Feb 2004 End Date: July 2011
Yana Gutierrez	Secretary (through 3/11)	Nominating and Evaluation	Business Management	4 th term 8 years served Start Date: May 2003 End Date: May 2011
Trent Hickman	Secretary (4/11 - present)	Development	Finance; Investment	1 st term 1 year served Start Date: Dec 2010 End Date: Dec 2018
Michael Hollander	Treasurer	Finance, Chair	Finance (audit)	2 nd Term Four years served Start Date: Dec 2007 End Date: Dec 2015
Roger Kamau		Development	Business Management	1 st term 1 year served Start Date: Oct 2010 End Date: Oct 2018
Michael Karp		Nominating and Evaluation, Chair	Management Consultant	2 nd term 3 years served Start Date: Oct 2008 End Date: Oct 2016
David Klein		Development	Business Management	1 st term 1 year served Start Date: Mar 2011 End Date: Mar 2019

Jay Mandel		Development		3rd term 5 years served Start Date: Sept 2006 End Date: Sept 2014
Eric Osorio		Program, Co-Chair	Education	2 nd term 3 years served Start Date: Oct 2008 End Date: Oct 2016
Julie Wong	Vice-Chair	Finance; Development	Finance; Investments	1 st term 2 years served Start Date: Oct 2009 End Date: Oct 2017
Kenneth Yagoda		Program	Marketing	In 2 nd term Four years served Start Date: June 2007 End Date: June 2015
Total Members joining the board the 2010-11 school year				8
Total Members departing the board during the 2010-11 school year				2